



PRESENTATION FOR

REGIONAL TRAFFIC IMPACT MITIGATION FEE (TIMF) NEXUS STUDY UPDATE



PREPARED FOR:

SBCOG
Council of San Benito County Governments

PREPARED BY:

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Expect More. Experience Better.





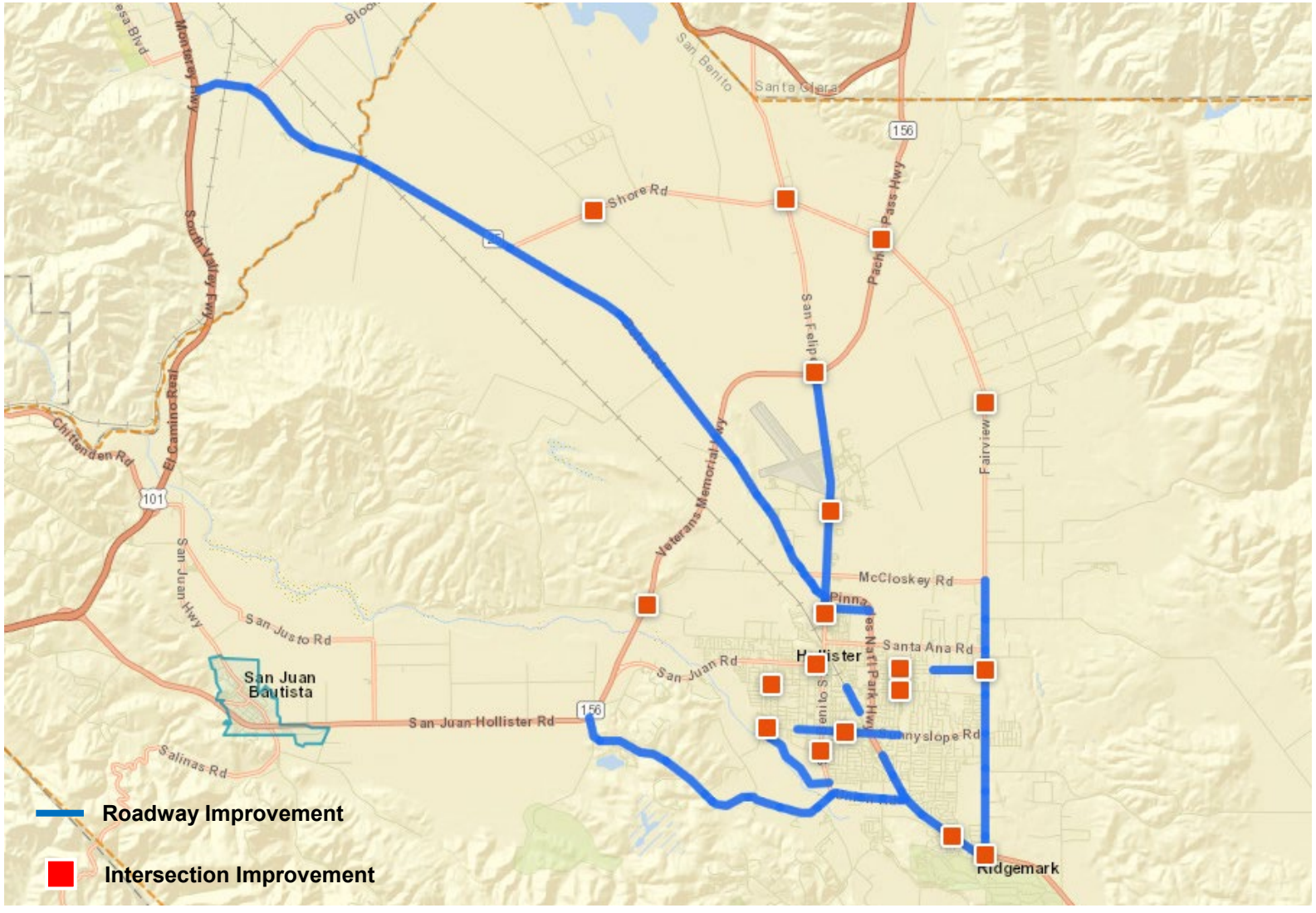
Revised TIMF – Project List

Project #	Roadway Improvement Projects
1	Airline Highway(SR 25) Widening: Sunset Drive to Fairview Road
2	Fairview Road Widening: McCloskey to SR 25
3	Union Road Widening (East): San Benito Street to SR 25
4	Union Road Widening (West): San Benito Street to SR 156
5	Meridian Street Extension to Fairview R
6	SR 25 Four-Lane Widening: Phase 1
7	SR 25 Four-Lane Widening: Phase 2
8	Pacific Way Extension: San Felipe Road to SR-25
9	San Felipe Plan Line
10	Nash/Tres Pinos/Sunnyslope and McCray Street
Project #	**Non-Motorized Improvements**
-	Bike Lanes (Part of roadway improvements)
-	Bicycle and Pedestrian Master Plan (46 Bicycle Projects)

Project #	Intersection Improvement Project
1	Memorial Dr & Hillcrest Rd
2	Fairview Rd & Fallon Rd
3	Fairview Rd & Airline Hwy (SR25)
4	Enterprise Rd & Airline Hwy (SR-25)
5	South Street & Westside Blvd
6	Rancho Dr & East Nash (Tres Pinos Rd)
7	Fourth St (San Juan Rd.) & West St./Monterey St
8	Meridian St & Fairview Rd
9	Memorial Dr & Meridian St
10	Westside Blvd & Nash Rd
11	River Pkwy & San Benito St
12	SR-156 & Buena Vista
13	Gateway Dr & San Felipe Rd
14	Frazier Lake Rd and Shore Rd
15	San Felipe Rd & Shore Rd/Fairview Rd
16	San Felipe Rd & SR-156
17	Fairview Rd & Comstock Rd
18	SR 156/Fairview Rd Intersection Improvements

TIMF Roadway & Intersection Improvements

- **Traffic Counts Conducted**
- **Peak Period Traffic**



Revised TIMF Improvement Costs

Improvements Category	Total Estimated Cost
1. Road Segment Improvements (Includes Bike Lanes where proposed)	$646,538,900
2. Intersections (signals and turning lanes)	$29,803,700
3. Bicycle and Pedestrian Master Plan	$54,227,600
Total, all improvement costs	**$730,570,200**

TIMF Program Structure

- Current TIMF Update in 2016
- Multi-zone structure (3 Zones)
- TIMF Based on Cost per Trip
- Roadways and Intersections Evaluated based on LOS
- 3 Fee Categories based on Improvement Type
  - Roadway and Intersections
  - Bike Lanes
  - Bicycle & Pedestrian Master Plan



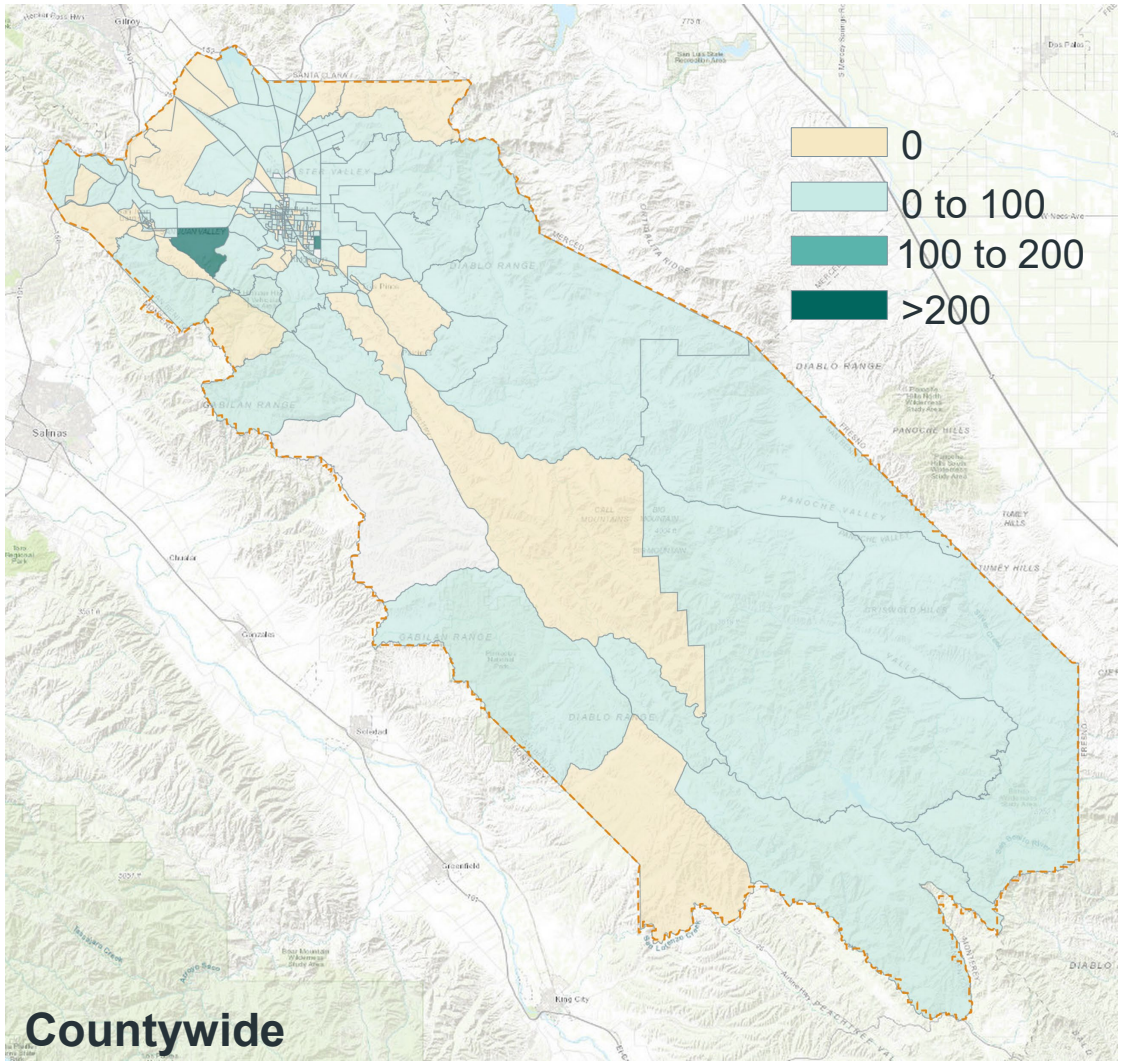
Future Growth in the Region

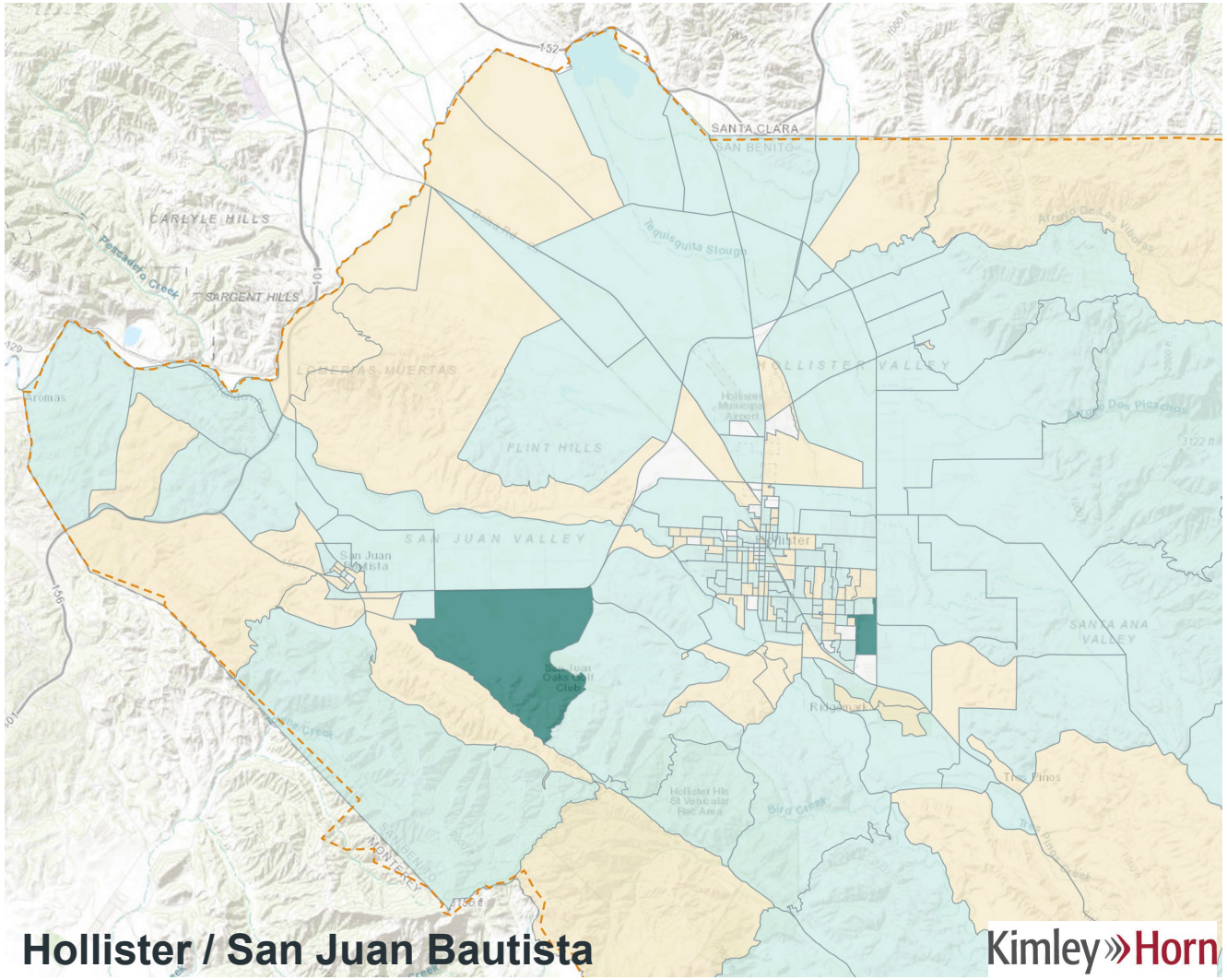
TIMF Projections	2022	2050	Growth
Households			
Zone 1	2,080	2,110	30
Zone 2	18,071	19,559	1,488
Zone 3	409	409	0
Total Households	**20,560**	**22,078**	**1,518**
Employment			
Zone 1	2,875	3,013	138
Zone 2	19,786	20,947	1,161
Zone 3	615	647	32
Total Employment	**23,276**	**24,607**	**1,331**



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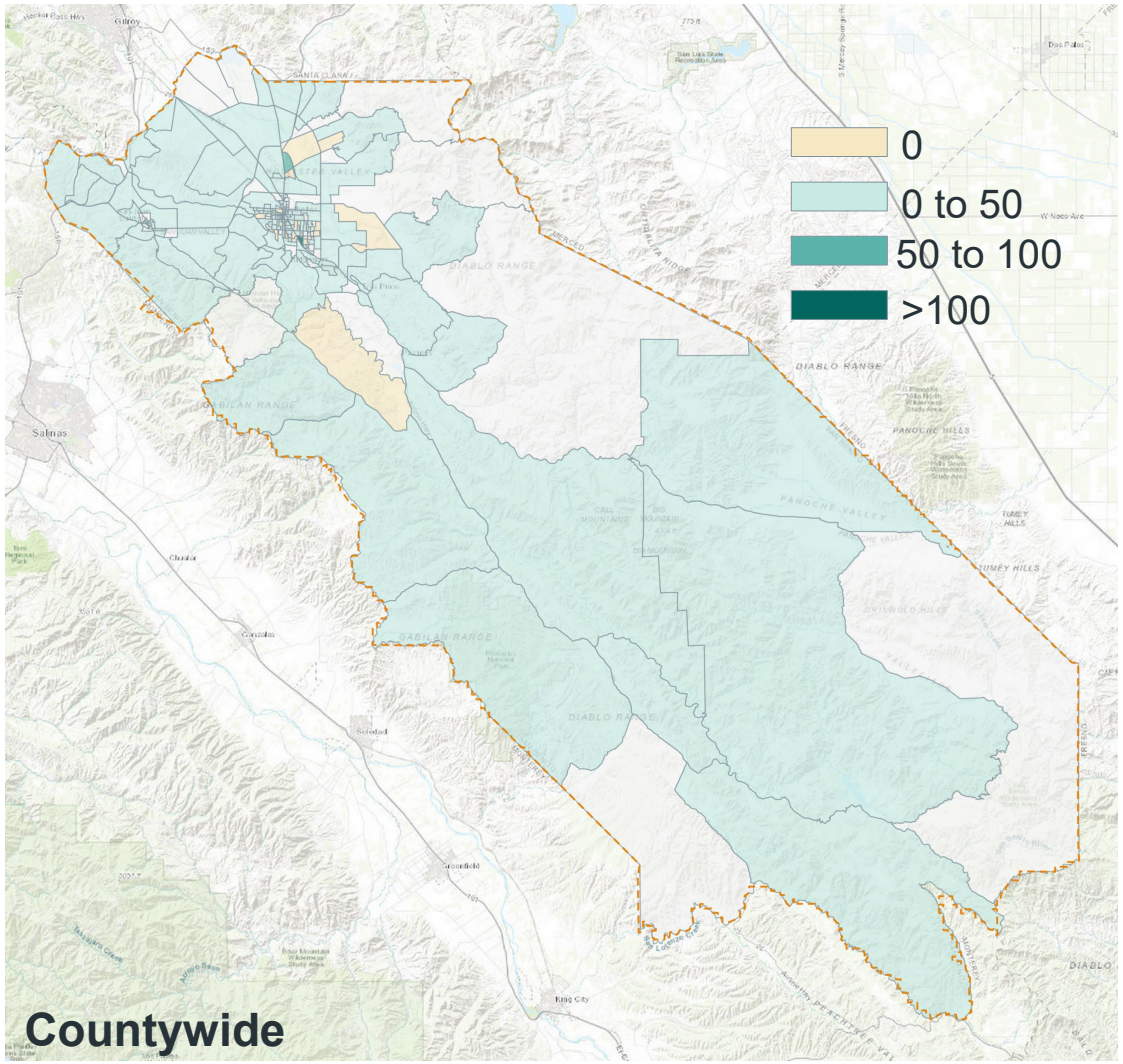
Future Household Growth

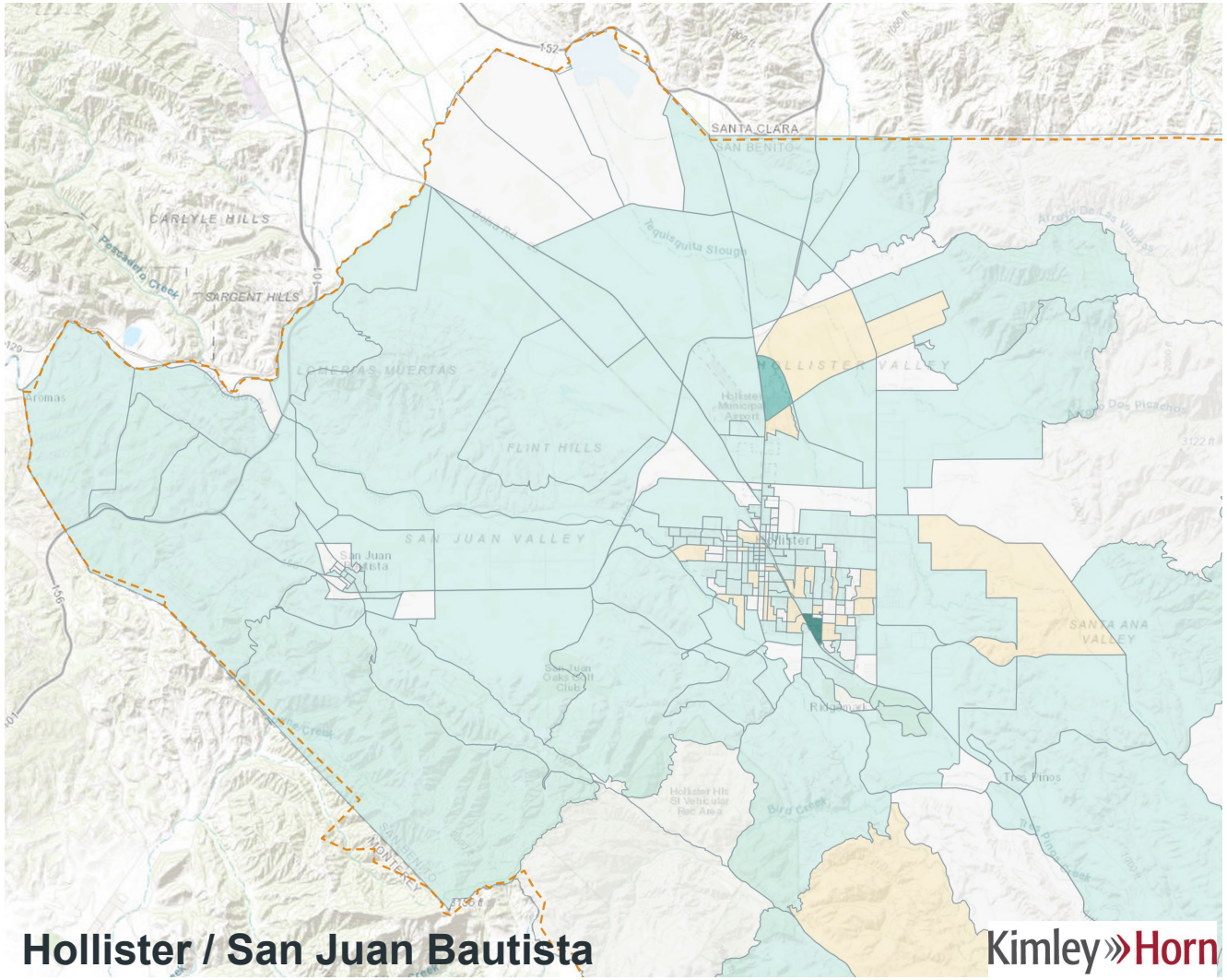




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Future Employment Growth





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Next Steps

- Existing LOS Analysis
- Identify Existing Deficiencies based on Adopted Threshold
- Future Traffic Estimates
- Future LOS analysis with and without Improvement
- Cost Allocation based on Fairshare
- Fee Schedule