



**AGENDA
REGULAR MEETING
COUNCIL OF SAN BENITO COUNTY GOVERNMENTS**

DATE: Thursday, February 19, 2026
4:00 p.m.

LOCATIONS: County Board of Supervisors Chambers
481 Fourth Street
Hollister, CA 95023

DIRECTORS: Ignacio Velazquez (County of San Benito)
Roxanne Stephens (City of Hollister)
Jackie Morris-Lopez (City of San Juan Bautista)
Rolan Resendiz (City of Hollister)
Kollin Kosmicki (County of San Benito)
Ex Officio: Caltrans District 5

ALTERNATES: San Benito County: Dom Zanger
City of San Juan Bautista: Scott Freels
City of Hollister: Rudy Picha

NOTICE OF PROCEDURES FOR COUNCIL OF GOVERNMENTS BOARD MEETINGS

The meeting will be available through Zoom, for those who wish to join or require accommodations.

Members of the public may participate remotely via Zoom at the following link: <https://zoom.us/join> with the following: Webinar ID: 863-1237-3959 and Webinar Passcode: 420370

*Those participating by phone who would like to make a comment can use the “raise hand” feature by dialing “*9” (star-nine) . In order to receive full Zoom experience, please make sure your application is up to date.*

Remote Zoom participation for members of the public is provided for convenience only. In the event that the Zoom connection malfunctions for any reason, the COG Board of Directors reserves the right to conduct the meeting without remote access.

*Persons who wish to address the Board of Directors must complete a Speaker Card and give it to the Clerk prior to addressing the Board. Those who wish to address the Board on an agenda item will be heard when the Chairperson calls for comments from the audience. Following recognition, persons desiring to speak are requested to advance to the podium and state their name. After hearing audience comments, the Public Comment portion of the agenda item will be closed. **The Opportunity to address the Board of Directors on items of interest not appearing on the agenda will be provided during Section 5. Public Comment.***

1. CALL TO ORDER 4:00 P.M.
2. Pledge of Allegiance
3. Roll Call

4. Verification of Certificate of Posting

5. **Public Comment:** *(Opportunity to address the Board on items of interest on a subject matter within the jurisdiction of the Council of Governments and not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 54954.2 Speakers are limited to 3 minutes.)*

CONSENT AGENDA:

(These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda. Members of the public who wish to speak on a Consent Agenda item must submit a Speaker Card to the Clerk and wait for recognition from the Chairperson. Approval of a consent item means approval as recommended on the Staff Report.)

6. APPROVE Council of Governments Meeting Action Minutes Dated January 15, 2026 – Gomez
7. APPOINT Mr. Jacob Lomanto, Mr. Neils Ash, Mrs. Darlene Boyd, Mr. John Espinosa, and Mr. Jason Hopkins to the Measure G Citizens Oversight Committee – Borick

ACTION ITEMS:

8. FY 24-25 Year End Budget Report – Aceves
- a. RECEIVE FY 24-25 Year End Budget Report
 - b. APPROVE Budget Adjustments 24-25-08 and 09.
9. Local Partnership Program Formulaic (LPP-F) Funds – Arreola
- a. APPROVE Resolution 2026-01, Authorizing Staff to Nominate the San Benito County Local Transportation Authority's (LTA) Bus and Bus Facilities Project.

INFORMATION ITEMS:

10. RECEIVE a Report on the Available Transportation Funding for SBCOG Member Agencies – Aceves
11. RECEIVE Presentation from Kimley-Horn and Associates (KHA) on the Regional Traffic Impact Mitigation Fee (TIMF) Nexus Study Update – Arreola
12. RECEIVE Information on the State Route 25 Corridor Improvement Project Public Comment Period and High-Level Alternative Screening Process – Abraham/Caltrans
13. RECEIVE Monthly Caltrans District 5 Construction Projects Report/ Correspondence – Caltrans Ex-Officio
14. Executive Director's Report (Verbal Report) – Abraham
15. Board of Directors' Reports – (Verbal Report)

Adjourn to COG Meeting on March 19, 2026. Agenda Deadline is March 03, 2026, at 12:00 p.m.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Board of Directors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

Written Comments & Email Public Comment

Members of the public may submit comments via email by 5:00 PM. on the Wednesday prior to the Board meeting to the Secretary at monica@sanbenitocog.org, regardless of whether the matter is on the agenda. Every effort will be made to provide Board Members with your comments before the agenda item is heard.

Public Comment Guidelines

1. If participating on Zoom: once you are selected, you will hear that you have been unmuted. At this time, state your first name, last name, and county you reside in for the record.
2. The Council of Governments Board welcomes your comments.
3. Each individual speaker will be limited to a presentation total of three (3) minutes.
4. Please keep your comments brief, to the point, and do not repeat prior testimony, so that as many people as possible can be heard. Your cooperation is appreciated.

If you have questions, contact the Council of Governments, and leave a message at (831) 637-7665 x. 201, or email monica@sanbenitocog.org.

CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Meeting Agenda for the Council of San Benito County Governments on February 19, 2026, at 4:00 P.M. was posted at the following locations freely accessible to the public:

The front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 650 San Benito St., Ste. 120, Hollister, CA 95023 at the following date and time:

On the 13th day of February 2026, on or before 5:30 P.M.

The meeting agenda was also posted on the Council of San Benito County Governments website, www.sanbenitocog.org, under Meetings, COG Board, Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

Monica Gomez

BY: _____

Monica Gomez, Secretary II

Council of San Benito County Governments

COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
REGULAR MEETING
Board of Supervisors Chambers, 481 Fourth Street, Hollister, CA 95023, Zoom Platform
January 15, 2026, at 4:00 P.M.

ACTION MINUTES

MEMBERS PRESENT:

Chair Ignacio Velazquez, Vice Chair Roxanne Stephens, Director Jackie Morris-Lopez, Director Kollin Kosmicki, Director Rolan Resendiz, and Ex Officio Scott Eades; Caltrans District 5 (via-Zoom).

MEMBERS ABSENT:

None.

STAFF PRESENT:

Executive Director; Binu Abraham, Office Assistant; Griselda Arevalo, Secretary II; Monica Gomez, SBCOG Legal Counsel; Osman Mufti (via-Zoom).

OTHERS PRESENT:

Heather Adamson; AMBAG, Jill Leal-Andrade, Terry Thompson, Chad Stoehr; Caltrans D5 (via-Zoom)

1. CALL TO ORDER:

Chair Velazquez called the meeting to order at 4:00 P.M.

2. PLEDGE OF ALLEGIANCE

Director Morris-Lopez led the pledge of allegiance.

3. ROLL CALL

Secretary Gomez called the roll call and confirmed a quorum of Directors were present.

4. CERTIFICATE OF POSTING

Motion made to acknowledge Certificate of Posting:

Motion: Director Kosmicki Second: Director Morris-Lopez

Motion carried: 5/0

Yes: Velazquez, Stephens, Kosmicki, Morris-Lopez, Resendiz

No: None

Recused: None

Abstention: None

Absent: None

- 5. PUBLIC COMMENT:** (Opportunity to address the Board on items of interest on a subject matter within the jurisdiction of the Council of Governments and not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 54954.2)

There was public comment received from Tami Aviles.

Chair Velazquez stated for the record that SBCOG received Mr. Joe Thompson's public comment correspondence. The correspondence was entered into public record.

ACTION ITEMS:

4:00 P.M. Public Hearing (Or As Soon Thereafter As the Matter May Be Heard)

6. SBCOG Board Chair and Vice Chairperson Election and Committee Appointments –

- a. HOLD Nomination and Election of SBCOG Chair and Vice Chairperson for the 2026 Meeting Calendar.**

Motion made to Elect Ignacio Velazquez as COG Chairperson for 2026:

Motion: Director Kosmicki Second: Director Stephens

Motion carried: 5/0

Yes: Velazquez, Stephens, Morris-Lopez, Kosmicki, Resendiz

No: None

Recused: None

Abstention: None

Absent: None

Motion made to Elect Roxanne Stephens as COG Vice Chairperson for 2026:

Motion: Director Kosmicki Second: Director Morris-Lopez

Motion carried: 5/0

Yes: Velazquez, Stephens, Morris-Lopez, Kosmicki, Resendiz

No: None

Recused: None

Abstention: None

Absent: None

- b. APPROVE Appointment of Delegate and Alternate to the California Association of Councils of Governments (CALCOG).**

Motion made to Appoint Chair Velazquez as Delegate and Vice Chair Stephens as Alternate for CALCOG:

Motion: Director Morris-Lopez Second: Director Kosmicki

Motion carried: 5/0

Yes: Velazquez, Stephens, Morris-Lopez, Kosmicki, Resendiz

No: None

Recused: None

Abstention: None

Absent: None

- c. APPROVE Appointment of Two(2) Representatives to the San Benito/Santa Clara Mobility Partnership (One City of Hollister Representative and One Other Representative).**

Motion made to Appoint Chair Velazquez and Vice Chair Stephens as Reps. to the San Benito/Santa Clara Mobility Partnership:

Motion: Director Resendiz Second: Director Kosmicki

Motion carried: 5/0
Yes: Velazquez, Stephens, Morris-Lopez, Kosmicki, Resendiz
No: None
Recused: None
Abstention: None
Absent: None

d. APPROVE Appointment of Delegate to Central Coast Coalition Meetings.

Motion made to Appoint Director Morris-Lopez as Delegate to the CCC meetings:

Motion: Director Stephens Second: Director Resendiz
Motion carried: 5/0
Yes: Velazquez, Stephens, Morris-Lopez, Kosmicki, Resendiz
No: None
Recused: None
Abstention: None
Absent: None

There was no public comment on items 6 a-d.

7. HOLD Public Hearing on the Draft 2050 Regional Transportation Plan – Borick

Transportation Planner Samuel Borick reported on the Draft 2050 Regional Transportation Plan (RTP) public hearing. SBCOG staff will be accepting comments through January 30, 2026. The final 2050 RTP will be presented to the Board for adoption in June 2026

Chair Velazquez opened the public hearing at 4:07 p.m.

There was public comment received from Joe Tonascia and Stephen Rosati.

There was no further public comment.

Chair Velazquez closed the public hearing at 4:13 p.m.

The Board inquired about the status and timeline of the traffic impact fee study. Executive Director Abraham reported that a consultant has been retained, and the study is expected to take 12–18 months due to technical, legal, and public engagement requirements. Staff will invite the consultant to a future meeting to discuss options and provide an update at the next meeting.

CONSENT AGENDA:

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8. APPROVE Council of Governments Regular Meeting Action Minutes Dated December 10, 2025 – Gomez

9. RECEIVE the 2026 Council of Governments Board of Directors Meeting Calendar

10. ACCEPT Council of Governments FY 24/25 Basic Financial Statements and Single Audit Reports – Aceves

There was no public comment on the Consent Agenda.

Motion made to Approve Consent Agenda Items 8-10:

Motion: Director Kosmicki Second: Director Resendiz
Motion carried: 5/0
Yes: Velazquez, Stephens, Kosmicki, Morris-Lopez, Resendiz
No: None
Recused: None
Abstention: None
Absent: None

INFORMATION ITEMS:

11. RECEIVE Monthly Caltrans District 5 Construction Projects Report/Correspondence – Caltrans Ex-Officio

Caltrans District 5 Director, Scott Eades provided an update on major construction projects on the Caltrans State Highway System in San Benito County. Highway 156 Project: Permanent regulatory speed limit signs will be installed in the coming weeks, requiring temporary lane closures during installation; the flashing work zone speed radar sign will be removed upon completion. SR 25 Corridor Improvement Project: Caltrans is consolidating comments received through January 19, 2026, with a summary to be presented in February, and is conducting a high-level screening of a range of alternatives alongside SBCOG’s review of transit and rail options. The results will be used to refine alternatives recommended to advance into the environmental review process. A project manager transition was announced, with Chad Stoehr assuming the role and appreciation expressed to Terry Thompson for her service. US 101/Rocks Rd. Wildlife Connectivity Project: An open house is planned for January 29, 2026, at 5:30 PM, at the Aromas Grange Hall. Caltrans will continue to collaborate with SBCOG staff on all the projects.

Mr. Eades provided updates on District 4 construction at the Highway 25/101 Interchange, noting current traffic shifts and upcoming signal activation within two weeks. Traffic advisories and press releases have been issued, and staff are available for follow-up questions. He also announced the reopening of Highway 1 through Big Sur following completion of slide repairs, restoring full coastal access.

Director Kosmicki inquired about whether the Highway 101 Cannon Road guardrail work scheduled for this week had been completed, noting longer than expected traffic delays and backups toward Gilroy.

Mr. Eades stated he did not have the current status on the Highway 101 Cannon Road maintenance work and would have staff provide a follow-up.

There was no public comment.

12. Executive Director’s Report (Verbal Report) – Abraham

Executive Director Abraham announced that SBCOG received two grants to support transit operations: a \$350,000 Federal Transit Administration (FTA) Section 5310 grant for rural and urban transit, and a \$172,900 Low Carbon Transit Operations Program (LCTOP) grant. These funds will help address funding challenges

and support ongoing transit services.

There was no public comment.

13. Board of Directors' Reports – (Verbal Report)

Director Resendiz shared a constituent inquiry about a new Amtrak service, Goldrunner Route 40, reportedly beginning in Merced with stops in Los Banos, Gilroy, and San Jose. He requested additional information about the service and asked whether a potential stop near Hollister, such as Casa de Fruta, could be considered, noting that the service appears to have recently begun.

Chair Velazquez highlighted Highway 25 as the top priority, noting the project's rising costs and ongoing efforts in planning, environmental review, and legislative advocacy to reduce fees. He stressed focusing on the Regional Transportation Plan, future road planning, accurate cost assessments, and traffic impact fees, and emphasized continued local engagement with the high-speed rail project.

There was no public comment.

ADJOURNMENT:

There being no further business to discuss, Director Kosmicki motioned to adjourn at 4:38 p.m.

Motion seconded by Director Morris-Lopez.

Motion carried: 5/0

Yes: Velazquez, Stephens, Kosmicki, Morris-Lopez, Resendiz

No: None

Recused: None

Abstention: None

Absent: None

ADJOURN TO SBCOG MEETING FEBRUARY 19, 2026, AT 4:00 P.M.



STAFF REPORT

Consent

Prepared By: Samuel Borick
Transportation Planner

Subject: Measure G Citizens Oversight
Committee Appointments

Agenda Item No. 7

Approved By: Binu Abraham, Executive
Director

Meeting Date: February 19, 2026

Recommendation:

APPOINT Mr. Jacob Lomanto, Mr. Neils Ash, Mrs. Darlene Boyd, Mr. John Espinosa and Mr. Jason Hopkins to the Measure G Citizens Oversight Committee.

Summary:

Staff recommends the appointment of one new member, Mr. Jacob Lomanto, to the Measure G Citizens Oversight Committee to fill the vacancy in the "District 5" category. Staff also recommends the reappointment of four members, Mr. Neils Ash, Mrs. Darlene Boyd, Mr. John Espinosa, and Mr. Jason Hopkins, to the Measure G Citizens Oversight Committee in the "Trade/Labor," "Education," "Industry", and "District 3" categories, respectively.

Background/Discussion:

Members of the Measure G Citizens Oversight Committee review the collection and expenditure of Measure G funds to ensure that revenues and expenditures are consistent with the Measure G Transportation Safety and Investment Plan approved by voters.

The Committee is composed of San Benito County residents who possess relevant knowledge and professional experience to support the purpose and administration of Measure G. The membership would consist of individuals that fulfill the following areas-of-expertise, as defined in SBCOG Resolution 19-03:

- Five (5) at-large members, representing each of the five San Benito County Supervisorial Districts.
- Six (6) members representing each of the following groups or interests:
 - a. Agriculture/Farm Bureau
 - b. Seniors and Persons with Disabilities

- c. Industry
- d. Trade/Labor
- e. Latino/Hispanic
- f. Education

Mr. Lomanto is being recommended for appointment under the “District 5” category. Mr. Lomanto currently resides within District 5 qualifying him for this position.

Mr. Ash is being recommended for reappointment under the “Trade/Labor” category. Mr. Ash’s background as a labor representative qualifies him as a candidate for this position.

Mrs. Boyd is being recommended for reappointment under the “Education” Category. Mrs. Boyd’s background as a public teacher qualifies her as a candidate for this position.

Mr. Espinosa is being recommended for reappointment under the “Industry” Category. Mr. Espinosa’s background in manufacturing qualifies him as a candidate for this position.

Mr. Hopkins is being recommended for reappointment under the “District 3” Category. Mr. Hopkins currently resides within District 3 qualifying him for this position.

Each member of Measure G is to be appointed for a two-year term commencing in January and can be reappointed. Members whose terms have expired may continue to serve on the Measure G committee until a successor has been appointed.

Financial Impact:

None.

Attachments:

1. Mr. Jacob Lomanto “District 5” Member Category Application
2. Mr. Neils Ash “Trade/Labor” Member Category Application
3. Mrs. Boyd “Education” Member Category Application
4. Mr. John Espinosa “Industry” Member Category Application
5. Mr. Hopkins “District 3” Member Category Application



Application for Appointment Measure G Citizens Oversight Committee

In order to be considered, all questions must be completed thoroughly. Please attach additional pages, if necessary.

Name of Applicant: Jacob Lomanto	
Residence Street Address: [REDACTED]	
City: [REDACTED]	Zip: [REDACTED] Telephone: [REDACTED] Email: [REDACTED]
Supervisory District:	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input checked="" type="checkbox"/>
Are you a full-time paid officer or employee of local, state, or federal government? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes, name employer _____ Position _____	
Nominating Agency/ Community Group, if applicable (leave blank if not applicable):	
Occupation & Education: Business Agent. High-school and some college. (CSUMB & Gav)	
Do you identify with any of the following groups: (check all that apply)	
<input type="checkbox"/> Agriculture	Describe: _____
<input type="checkbox"/> Senior/Disabled Community	Describe: _____
<input type="checkbox"/> Industry	Describe: _____
<input type="checkbox"/> Trade/Labor	Describe: _____
<input type="checkbox"/> Latino Community	Describe: _____
<input type="checkbox"/> Education	Describe: _____
All members will be required to file a Form 700, Statement of Economic Interests, with the Fair Political Practices Commission upon membership start and annually thereafter. Are you willing to sign Form 700, Statement of Economic Interests? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
List any areas of expertise or interest, (i.e., accounting, project management, engineering, or other) if any: <u>Knowledge of dealing with contracts, agreements and construction projects from start to finish on the civil engineering side</u>	
One of the responsibilities for serving on the Measure G Committee is the ability to provide input on audit reports to assure the funds are being expended in accordance with the Transportation Safety and Investment Plan. Please explain your experience with reviewing financial reports, if any. <u>Experience reviewing post construction budgets to see where projects made or lost money with former employer.</u>	
If any, list community organizations or activities that you have been involved in. Demonstrated your ability to work collaboratively. Please include the approximate dates you were involved: <u>Volunteer for the September 6th, SBC Democratic Central Committee BBQ,</u> <u>Volunteer for Sacred Heart Church BBQ fundraiser</u>	
Describe why you are interested in serving on this committee: <u>I am interested in serving on this committee because I want to be involved with the community I've lived in my whole life as well as I want to ensure the revenue is being used at its most efficient and full capacity for these projects.</u>	
Signature:	Date: 11-13-2025

Appointments will be considered at a Council of San Benito County Governments Board of Directors meeting. Any information you submit on your application will become a matter of public record, with the exception of contact information which will be kept confidential.



Application for Appointment Measure G Citizens Oversight Committee

In order to be considered, all questions must be completed thoroughly. Please attach additional pages, if necessary.

Name of Applicant: <u>NELLS ASH</u>	
Residence Street Address: [REDACTED]	
City: [REDACTED]	Zip: [REDACTED] Telephone: [REDACTED] Email: [REDACTED]
Supervisory District: 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/>	
Are you a full-time paid officer or employee of local, state, or federal government? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes, name employer _____ Position _____	
Nominating Agency/ Community Group, if applicable (leave blank if not applicable):	
Occupation & Education: <u>LABOR REPRESENTATIVE</u>	
Do you identify with any of the following groups: (check all that apply)	
<input type="checkbox"/> Agriculture	Describe: _____
<input type="checkbox"/> Senior/Disabled Community	Describe: _____
<input type="checkbox"/> Industry	Describe: _____
<input checked="" type="checkbox"/> Trade/Labor	Describe: <u>OE3 LABOR REPRESENTATIVE</u>
<input type="checkbox"/> Latino Community	Describe: _____
<input type="checkbox"/> Education	Describe: _____
All members will be required to file a Form 700, Statement of Economic Interests, with the Fair Political Practices Commission upon membership start and annually thereafter. Are you willing to sign Form 700, Statement of Economic Interests? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
List any areas of expertise or interest, (i.e., accounting, project management, engineering, or other) if any: <u>CONSTRUCTION REPRESENTATION</u>	
One of the responsibilities for serving on the Measure G Committee is the ability to provide input on audit reports to assure the funds are being expended in accordance with the Transportation Safety and Investment Plan. Please explain your experience with reviewing financial reports, if any. <u>CURRENTLY MAINTAIN OPERATIONAL BUDGET FOR OFFICE & ATTEND MONTHLY BUDGET MEETINGS</u>	
If any, list community organizations or activities that you have been involved in. Demonstrate your ability to work collaboratively. Please include the approximate dates you were involved: _____	
Describe why you are interested in serving on this committee: <u>GIVE BACK TO THE COMMUNITY WITH ENSURING PROJECTS ARE BEING COMPLETED WITH OVERSIGHT & RESPONSIBILITY</u>	
Signature: <u>[Signature]</u>	Date: <u>1/27/2020</u>

Appointments will be considered at a Council of San Benito County Governments Board of Directors meeting. Any information you submit on your application will become a matter of public record, with the exception of contact information which will be kept confidential.



Application for Appointment Measure G Citizens Oversight Committee

In order to be considered, all questions must be completed thoroughly. Please attach additional pages, if necessary.

Name of Applicant: <u>Darlene Boyd</u>	
Residence Street Address: [REDACTED]	
City: [REDACTED]	Zip: [REDACTED] Telephone: [REDACTED] Email: [REDACTED]
Superintendent District: 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/>	
Are you a full-time paid officer or employee of local, state, or federal government? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes, name employer _____ Position _____	
Nominating Agency/ Community Group, if applicable (leave blank if not applicable):	
Occupation & Education:	
Do you identify with any of the following groups: (check all that apply)	
<input type="checkbox"/> Agriculture	Describe: _____
<input checked="" type="checkbox"/> Senior/Disabled Community	Describe: <u>75 yrs. old</u>
<input type="checkbox"/> Industry	Describe: _____
<input type="checkbox"/> Trade/Labor	Describe: _____
<input type="checkbox"/> Latino Community	Describe: _____
<input checked="" type="checkbox"/> Education	Describe: <u>retired pub. ed. teacher since 2017</u>
All members will be required to file a Form 700, Statement of Economic Interests, with the Fair Political Practices Commission upon membership start and annually thereafter. Are you willing to sign Form 700, Statement of Economic Interests? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
List any areas of expertise or interest, (i.e., accounting, project management, engineering, or other) if any: <u>planning, curriculum development, economic dev.</u>	
One of the responsibilities for serving on the Measure G Committee is the ability to provide input on audit reports to assure the funds are being expended in accordance with the Transportation Safety and Investment Plan. Please explain your experience with reviewing financial reports, if any. <u>Have done so since the beginning of this committee. Prepared an annual report with Ms. Johnson</u>	
If any, list community organizations or activities that you have been involved in. Demonstrated your ability to work collaboratively. Please include the approximate dates you were involved: <u>City of STB, Planning Commission of Economic Development Advisory Committee</u>	
Describe why you are interested in serving on this committee: <u>Institutional Knowledge of this committee since inception plus reliable attendance and accountability</u>	
Signature: <u>Darlene S. Boyd</u>	Date: <u>Oct. 29, 2025</u>

Appointments will be considered at a Council of San Benito County Governments Board of Directors meeting. Any information you submit on your application will become a matter of public record, with the exception of contact information which will be kept confidential.



Application for Appointment Measure G Citizens Oversight Committee

In order to be considered, all questions must be completed thoroughly. Please attach additional pages, if necessary.

Name of Applicant: <u>John Espinosa</u>	
Residence Street Address: [REDACTED]	
City: [REDACTED]	Zip: [REDACTED] Telephone: [REDACTED] Email: [REDACTED]
Supervisory District: 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/>	
Are you a full-time paid officer or employee of local, state, or federal government? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes, name employer _____ Position _____	
Nominating Agency/ Community Group, if applicable (leave blank if not applicable):	
Occupation & Education: <u>REATOR</u>	
Do you identify with any of the following groups: (check all that apply)	
<input type="checkbox"/> Agriculture	Describe: _____
<input type="checkbox"/> Senior/Disabled Community	Describe: _____
<input checked="" type="checkbox"/> Industry	Describe: <u>RETIRED MANUFACTURING MANAGER</u>
<input type="checkbox"/> Trade/Labor	Describe: _____
<input type="checkbox"/> Latino Community	Describe: _____
<input type="checkbox"/> Education	Describe: _____
All members will be required to file a Form 700, Statement of Economic Interests, with the Fair Political Practices Commission upon membership start and annually thereafter. Are you willing to sign Form 700, Statement of Economic Interests? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
List any areas of expertise or interest, (i.e., accounting, project management, engineering, or other) if any: <u>WORKED IN LASER MANUFACTURING - MANAGER, CURRENTLY AN INDEPENDENT REAL ESTATE AGENT</u>	
One of the responsibilities for serving on the Measure G Committee is the ability to provide input on audit reports to assure the funds are being expended in accordance with the Transportation Safety and Investment Plan. Please explain your experience with reviewing financial reports, if any. <u>BOARD PRESIDENT OF ASHFORD HIGHLANDS HOMEOWNERS ASSOCIATION AND RESPONSIBLE FOR ASSOCIATION FUNDS.</u>	
If any, list community organizations or activities that you have been involved in. Demonstrate your ability to work collaboratively. Please include the approximate dates you were involved: <u>BOARD PRESIDENT OF ASHFORD HIGHLANDS ASSOC. 2nd TERM - 1st TERM 2005-2017, 2nd TERM 2024-CURRENT.</u>	
Describe why you are interested in serving on this committee: <u>IT'S IMPORTANT FOR ALL CITIZENS TO PARTICIPATE IN COMMUNITY AFFAIRS -</u>	
Signature: <u>John Espinosa</u>	Date: <u>2-10-2026</u>

Appointments will be considered at a Council of San Benito County Governments Board of Directors meeting. Any information you submit on your application will become a matter of public record, with the exception of contact information which will be kept confidential.



Application for Appointment Measure G Citizens Oversight Committee

In order to be considered, all questions must be completed thoroughly. Please attach additional pages, if necessary.

Name of Applicant: JASON HOPKINS

Residence Street Address: [REDACTED]

City: [REDACTED] Zip: [REDACTED] Telephone: [REDACTED]

Supervisorial District: 1 2 3 4 5

Are you a full-time paid officer or employee of local, state, or federal government?
 No Yes If yes, name employer _____ Position _____

Nominating Agency/ Community Group, if applicable (leave blank if not applicable):

Occupation & Education: Self Employment

Do you identify with any of the following groups: (check all that apply)

<input type="checkbox"/> Agriculture	Describe: _____
<input type="checkbox"/> Senior/Disabled Community	Describe: _____
<input type="checkbox"/> Industry	Describe: _____
<input checked="" type="checkbox"/> Trade/Labor	Describe: <u>Independent Sale Representative</u>
<input type="checkbox"/> Latino Community	Describe: _____
<input type="checkbox"/> Education	Describe: _____

All members will be required to file a Form 700, Statement of Economic Interests, with the Fair Political Practices Commission upon membership start and annually thereafter. Are you willing to sign Form 700, Statement of Economic Interests?
 Yes
 No

List any areas of expertise or interest, (i.e., accounting, project management, engineering, or other) if any:
I do lots of fundraiser with my job make difference in the community.

One of the responsibilities for serving on the Measure G Committee is the ability to provide input on audit reports to assure the funds are being expended in accordance with the Transportation Safety and Investment Plan. Please explain your experience with reviewing financial reports, if any.
I have served on committee give financial report to committee on right my church.

If any, list community organizations or activities that you have been involved in. Demonstrate your ability to work collaboratively. Please include the approximate dates you were involved:
San Benito County Republican Party, Emmaus House, Homeless programs, my outdoor Market - Emmaus House

Describe why you are interested in serving on this committee:
I LOVE SERVING WITH PEOPLE MAKE DIFFERENCE.

Signature: [Signature] Date: 10/29/25

Appointments will be considered at a Council of San Benito County Governments Board of Directors meeting. Any information you submit on your application will become a matter of public record, with the exception of contact information which will be kept confidential.



STAFF REPORT

Action

Prepared By: Norma Aceves, Administrative Services Specialist

Subject: FY 24-25 Year End Budget Report

Agenda Item No. 8

Approved By: Binu Abraham, Executive Director

Meeting Date: February 19, 2026

Recommendation:

- a. Receive FY 24-25 Year End Budget Report
- b. Approve Budget Adjustments 24-25-08 and 09.

Summary:

The Year End Budget Report summarizes revenues and expenditures as of June 30, 2025.

Background/ Discussion:

Staff have prepared an end-of-year update on the fiscal performance of SBCOG and SAFE, summarizing revenues and expenditures for the Board's review. The attached report outlines financial activity for Fiscal Year (FY) 2025, covering the period from July 1, 2024, through June 30, 2025.

The FY 24–25 Year-End Budget Report is being presented later than usual due to the timing of the receipt of interest revenue information. Once the final revenue figures became available in December 2025, staff focused on incorporating the information into the year-end audit in order to meet the December and January audit deadlines. Presentation of this report followed the completion of those audit requirements.

Throughout the year, staff conduct quarterly reviews and analyses of the Trial Balances to identify and correct any errors. Following these reviews, staff prepares a budget report and evaluate whether budget adjustments or transfers are needed to align the budget with actual revenues and expenditures.

Each quarter, staff review the Trial Balances to check for any errors or course corrections needed. After the review, a budget report is prepared to see if any budget changes are needed to match actual revenues and expenses.

During the year, staff made some small budget adjustments, which were approved by the Executive Director, as allowed by the Purchasing and Budget Policy. Any adjustments over \$50,000 require approval from the Board.

Financial Impact:

The following budget adjustments are attached for the Boards review and approval:

COG Administration- A budget increase of \$234,525 is requested from the Local Transportation Fund. Of that amount, \$185,606 is needed to cover the SBCOG contribution to the County Cost Allocation Plan. At the time of budget adoption, SBCOG was provided with a draft cost plan totaling \$317,931. The final cost plan, dated August 2024 and received by SBCOG in August of 2025, totaled \$503,537, resulting in a \$185,606 increase needed to cover the difference. The remaining \$48,919 of the requested increase is needed to support COG's conversion to a cloud-based server. Additional minor adjustments were also made to address line-item overages.

Local Transportation Fund- A budget increase of \$514,935 is requested. Of this amount, \$234,525 is needed for the reasons outlined above for the COG Administration account. The remaining \$280,410 is requested for the LTA. Although the LTA closed the fiscal year within budget, the anticipated FTA 5311 grant revenue of \$335,000 was not available as they were drawn down the previous year. Instead, TDA funds totaling \$214,593 were used.

Attachment:

1. Budget Adjustments 24-25-08 and 24-25-09
2. FY 24-25 Year End Budget Report

Council of San Benito County Governments
BUDGET ADJUSTMENT/TRANSFER

24-25-08

Please Indicate Type:

Fiscal Year: FY 24-25

Appropriation/Est. Revenue Increase
(Requires Board Approval)

Department: COG

Org Key: 628.95.7340

Interdepartmental Transfer or Interobject Transfer >\$50,000
(Requires Board Approval)

Interobject Transfer <\$50,000
(Requires Executive Director and Admin Ser Spe)

Intraobject Transfer
(Requires Executive Director)

<u>Org Key:</u>	<u>Object No:</u>	<u>Description</u>	<u>Decrease/Increase</u>
628.95.7340	576.012	Transfer LTF	234,525
628.95.7340	649.101	Cost Allocation Plan	188,231.00
628.95.7340	619.138	Computer Maintenance	51,618.00
628.95.7340	619.186	Rent Structures	13,735.80
628.95.7340	619.306	Utilities	3,746.50
628.95.7340	619.174	Supplies	2,967.03
628.95.7340	645.704	Retiree Medical	2,416.00
628.95.7340	619.28	Marketing	1,659.11
628.95.7340	619.176	Special Project Supplies	828.06
628.95.7340	620.301	Clothing and Safety	234.88
628.95.7340	619.18	Public and Legal Notices	208.8
628.95.7340	619.194	Training	175.12
628.95.7340	619.196	Travel Lodging	90.73
628.95.7340	650.302	Equipment Other than Computer	67
628.95.7340	619.166	Membership Dues	50
628.95.7340	619.158	Maintenance of Structures and Grounds	11
628.95.7340	619.178	Services and Supplies Banks Treasurer	10
628.95.7340	619.132	Communications	0.75
628.95.7340	619.152	Maintenance of Equipment	-8.54
628.95.7340	619.172	Postage and Delivery	-72.06
628.95.7340	619.184	Rent Equipment	-178.5
628.95.7340	645.701	General Insurance	-186.65
628.95.7340	619.14	Computer Supplies	-355
628.95.7340	619.126	Magazines and Subscriptions	-2,180.36
628.95.7340	619.268	Special Dept Expense – Other	-2,969.03
628.95.7340	619.25	Contracts	-3,121.00
628.95.7340	619.210	Travel Transportation	-3,804.18
628.95.7340	610.905	Salaries	-11,927.00
628.95.7340	619.21	Professional Service – Legal	-34,505.04

Comments: A budget increase of \$234,525 is requested to cover the COG contribution to the County Cost Allocation Plan. At the time of budget adoption, COG was provided with a draft cost plan totaling \$317,931. The final cost plan, dated August 2024, totaled \$503,537, resulting in a \$185,606 increase needed to cover the difference.

The remaining \$48,919 of the requested increase is needed to support COG's conversion to a cloud-based server. Additional minor adjustments were also made to address line-item overages.

Submitted: Norma Aceves 6/30/2025
Date

Verification of Sufficient Funds: *Norma Aceves* 6/30/2025
Administrative Services Specialist Date

Approval: _____
Executive Director Date

Approval by COG Board _____
Date

Attested: _____
Clerk of the Board: _____ Vote: _____ Yes _____ No

**Council of San Benito County Governments
BUDGET ADJUSTMENT/TRANSFER**

24-25-09

Please Indicate Type:

Fiscal Year: 2025-2026 **Appropriation/Est. Revenue Increase**
(Requires Board Approval)

Department: Local Transportation Fund

Org Key: 629.75.7310 **Interdepartmental Transfer or Interobject Transfer >\$50,000**
(Requires Board Approval)

Interobject Transfer <\$50,000
(Requires Executive Director and Admin Ser Spe)

Intraobject Transfer
(Requires Executive Director)

<u>Org Key:</u>	<u>Object No:</u>	<u>Description</u>	<u>Decrease/ Rev. Increase</u>	<u>Increase</u>
629.75.7310	640.13	Operating Transfers (LTA)	\$ -	\$ 234,525
629.75.7310	640.13	Operating Transfers (LTA)	\$ -	\$ 280,410
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Total			\$ -	\$ 514,935.00

Comments: See explanation for overage on budget adjustment 24-25-08 COG and 24-25-09 LTA.

Submitted: Norma Aceves 6/30/2026
Date

Verification of Sufficient Funds: *Norma Aceves* 6/30/2026
Administrative Services Specialist Date

Approval: *Binu Abraham* 2/11/2026
Executive Director Date

Approval by COG Board _____
Date

Attested: _____
Clerk of the Board: _____ Vote: _____ Yes _____ No

Local Transportation Fund (629.7310)
Fourth Quarter
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	-	-	-		
Services & Supplies	-	-	-		
Contracts	-	-	-		
Capital	-	-	-		
Other	1,858,679	1,806,913	51,766	100%	97.21%
TOTAL EXPENDITURES	\$1,858,679	\$1,806,913	\$51,766	100%	97.21%
<u>REVENUES</u>					
Revenues	14,186,044	14,729,677	(543,633)	100%	103.83%
Operating Transfers	-	-	-	-	-
TOTAL REVENUE	\$14,186,044	\$14,729,677	(\$543,633)	100%	103.83%
TOTAL FUND BALANCE	\$12,327,365	\$12,922,764			

Local Transportation Fund (629.7310)

Fourth Quarter

FY 2024/25

REVENUE & EXPENDITURES

REVENUES		Budgeted	Revenues	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
541.001	Interest Revenue	240,000	470,811	230,811	100%	#REF!
541.003	FMV Adjustment			-		
	LTF Carryover Balance	9,243,570	9,560,582	317,012	100%	103.43%
	Set Aside for Local Streets & Roads	1,241,578	1,241,578	-	100%	100.00%
	TDA 2% Reserved for Bike & Ped.	872,583	821,476	(51,107)	100%	94.14%
	Reimbursable		-	-		
550.102	Highway User 1/4%	2,588,313	2,635,230	46,917	100%	101.81%
TOTAL		14,186,044	14,729,677	(543,633)	100%	103.83%

EXPENDITURES		Budgeted	Expenses	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
Personnel						
610.101	Salaries		0	-		
Total		-	-	-		
Services and Supplies						
619.126	Magazines and Subscriptions			-		
619.130	Clothing and Safety			-		
619.132	Communications			-		
619.138	Computer Maintenance			-		
619.140	Computer Supplies			-		
645.701	General Insurance			-		
619.152	Maintenance of Equipment			-		
619.158	Maintenance of Structures & Grounds			-		
619.280	Marketing			-		
619.166	Membership Dues			-		
619.176	Special Project Supplies - Printing			-		
619.174	Supplies			-		
619.172	Postage and Delivery			-		
619.210	Legal			-		
619.222	Other Consultants			-		
619.180	Public and Legal Notices			-		
619.184	Rent Equipment			-		
619.186	Rent Structures			-		
619.188	Rent Space			-		
619.190	Small Tools			-		
619.268	Special Dept Expense - Other			-		
619.196	Travel Lodging			-		
619.198	Travel Meals			-		
619.194	Training			-		
619.200	Travel Transportation			-		
619.306	Utilities			-		
Total		-	-	-		
Contracts						
619.250	Special Dept Expense - Contracts			-		
Total		-	-	-		
Capital						
650.302	Equipment other than Computer			-		
650.301	Automobiles, Trucks, Vans			-		
Total		-	-	-		
Other						
640.513	Operating Transfers (COG)	920,176	920,176	-	100%	96.37%
640.513	Operating Transfers (LTA)	886,737	886,737	-	100%	0.00%
640.513	Operating Trf (2%reserve)	51,766	-	51,766	100%	0.00%
640.513	Operating Trf	-	-	-	100%	
Total		1,858,679	1,806,913	51,766	100%	97.21%
TOTAL		1,858,679	1,806,913	51,766	100%	97.21%

24-25-02	640.13 Operating Transfers (COG)	(230,000)
24-25-09	640.13 Operating Transfers (COG)	234,525
	640.13 Operating Transfers (LTA)	280,410

State Transit Assistance (629.7300)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%
<u>EXPENDITURES</u>				
Salaries & Benefits	-	-	-	
Services & Supplies	-	-	-	
Contracts	-	-	-	
Capital	-	-	-	
Other	1,109,087	1,030,221	78,866	100%
TOTAL EXPENDITURES	\$1,109,087	\$1,030,221	\$78,866	100%
<u>REVENUES</u>				
Revenues	1,227,008	1,217,759	9,249	100%
Operating Transfers	-	-	-	
TOTAL REVENUE	\$1,227,008	\$1,217,759	\$9,249	100%
TOTAL FUND BALANCE	\$117,921	\$187,538		

State Transit Assistance (629.7300)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES		Budgeted	Revenues	Balance	Projected %
Category		FY 24/25	6/30/2025	FY 24/25	100%
541.001	Interest	2,200	22,589	(20,389)	100%
541.003	FMV Adjustment				
551.406	SGR Revenue	116,187	116,187	-	100%
551.406	STA Revenue	681,430	682,533	(1,103)	100%
	STA Carryover	110,814	84,291	26,523	100%
	SGR Carryover				
TOTAL		1,227,008	1,217,759	9,249	100%

EXPENDITURES		Budgeted	Expenses	Balance	Projected %
Category		FY 24/25	6/30/2025	FY 24/25	100%
Personnel					
610.101	Salaries		-	-	
Total		-	-	-	
Services and Supplies					
619.126	Magazines and Subscriptions			-	
619.130	Clothing and Safety	-	-	-	
619.132	Communications	-	-	-	
619.138	Computer Maintenance	-	-	-	
619.140	Computer Supplies	-	-	-	
619.152	Maintenance of Equipment	-	-	-	
619.154	Maintenance of Equip- Oil and Gas	-	-	-	
619.158	Maintenance of Structures & Grounds	-	-	-	
619.166	Membership Dues	-	-	-	
619.172	Postage and Delivery	-	-	-	
619.174	Supplies	-	-	-	
619.176	Special Project Supplies - Printing	-	-	-	
619.180	Public and Legal Notices	-	-	-	
619.184	Rent Equipment	-	-	-	
619.186	Rent Structures	-	-	-	
619.188	Rent Space	-	-	-	
619.190	Small Tools	-	-	-	
619.194	Training	-	-	-	
619.196	Travel Lodging	-	-	-	
619.198	Travel Meals	-	-	-	
619.200	Travel Transportation	-	-	-	
Total		-	-	-	
Contracts					
619.250	Special Dept Expense - Contracts			-	
Total		-	-	-	
Capital					
650.303	Computer Hardware			-	
650.301	Automobiles, Trucks, Vans			-	
Total		-	-	-	
Other					
640.513	Operating Transfers (LTA for STA)	799,553	682,533	117,020	100%
640.513	Operating Transfers (LTA for SGR)	309,534	347,688	(38,154)	100%
Total		1,109,087	1,030,221	78,866	100%
TOTAL		1,109,087	1,030,221	78,866	100%

Rideshare (628-7330)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES	Budgeted	Revenues	Balance	Projected %	Actual %
Category	FY 24/25	6/30/2025	FY 24/25	100%	
556.310 CMAQ Rideshare	-	-	-	100%	
541.001 Intrest	-	14	-	100%	
551.003 FMV Adjustment	-	-	(14)	100%	
570.012 Donation	4,000	-	4,000	100%	0.00%
Carryover	323	323	-	100%	100.00%
570.012 Reimbursable/Donation	-	-	-	100%	
TOTAL	4,323	337	3,986	100%	7.80%

EXPENDITURES	Budgeted	Expenses	Balance	Projected %	Actual %
Category	FY 24/25	6/30/2025	FY 24/25	100%	
Personnel					
610.101 Salaries	-	-	-	100%	
623.508 Outside Labor	-	-	-		
Total	-	-	-	100%	
Services and Supplies					
619.126 Magazines and Subscriptions	-	-	-		
619.130 Clothing and Safety	-	-	-		
619.132 Communications	-	-	-		
619.138 Computer Maintenance	-	-	-	100%	
619.140 Computer Supplies	-	-	-		
619.152 Maintenance of Equipment	-	-	-		
619.158 Maintenance of Structures and Grounds	-	-	-		
619.164 Medical/Dental/Lab Supplies and Services	-	-	-		
619.166 Membership Dues	-	-	-		
619.168 Office Furniture under \$700	-	-	-	100%	
619.170 Office Equipment under \$300	-	-	-		
619.172 Postage and Delivery	-	-	-	100%	
619.174 Supplies	-	-	-		
619.176 Special Project Supplies - Printing	-	-	-	100%	
619.180 Public and Legal Notices	-	-	-		
619.184 Rent Equipment	-	-	-		
619.186 Rent Structures	-	-	-		
619.194 Training	-	-	-	100%	
619.196 Travel Lodging	-	-	-		
619.198 Travel Meals	-	-	-		
619.200 Travel Transportation	-	-	-		
619.210 Professional Service - Legal	-	-	-		
619.212 Professional Services - Accounting	-	-	-		
619.222 Professional Services - Other Consultants	-	-	-		
619.268 Special Dept Expense - Other	4,000	-	4,000	100%	0.00%
619.280 Marketing	-	-	-		
619.306 Utilities	-	-	-		
645.701 General Insurance	-	-	-	100%	
Total	4,000	-	4,000	100%	0.00%
Contracts					
619.250 Special Dept Expense - Contracts	-	-	-	100%	
Total	-	-	-	100%	
Capital					
650.301 Automobiles, Trucks, Vans	-	-	-	100%	
650.302 Equipment other than Computer	-	-	-		
650.303 Computer Hardware	-	-	-		
Total	-	-	-		
Other					
640.513 Operating Transfers	-	-	-	100%	
Total	-	-	-	100%	
TOTAL	4,000	-	4,000	100%	0.00%

LCTOP (628-7325)
Fourth
Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	-	-	-	100%	
Services & Supplies	177,876	176,676	1,200	100%	99.33%
Contracts	-	-	-	100%	
Capital	-	-	-		
Other	-	-	-		
TOTAL EXPENDITURES	\$177,876	\$176,676	\$1,200	100%	99.33%
<u>REVENUES</u>					
Revenues	177,876	227,108	(49,232)	100%	127.68%
Operating Transfers	-	-	-	-	
TOTAL REVENUE	\$177,876	\$227,108	(\$49,232)	100%	127.68%
TOTAL FUND BALANCE	\$0	\$50,432			
FUND BALANCE		\$50,432			

LCTOP (628-7325)
Fourth
Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES	Budgeted	Revenues	Balance	Projected %	Actual %
Category	FY 24/25	6/30/2025	FY 24/25	100%	
541.001 Interest	1,200	6,681	(5,481)	100%	556.75%
551.401 State Grant Misc	176,676	176,676	-	100%	100.00%
541.003 FMV Adjustment	-	-	-	-	-
570.101 Carry over Previous	-	43,751	(43,751)	100%	-
TOTAL	177,876	227,108	(49,232)	100%	127.68%

EXPENDITURES	Budgeted	Expenses	Balance	Projected %	Actual %
Category	FY 24/25	6/30/2025	FY 24/25	100%	
Personnel					
610.101 Salaries	-	-	-	100%	-
623.508 Outside Labor	-	-	-	-	-
Total	-	-	-	100%	
Services and Supplies					
619.126 Magazines and Subscriptions	-	-	-	-	-
619.130 Clothing and Safety	-	-	-	-	-
619.132 Communications	-	-	-	-	-
619.138 Computer Maintenance	-	-	-	100%	-
619.140 Computer Supplies	-	-	-	-	-
619.152 Maintenance of Equipment	-	-	-	-	-
619.158 Maintenance of Structures and Grounds	-	-	-	-	-
619.164 Medical/Dental/Lab Supplies and Services	-	-	-	-	-
619.166 Membership Dues	-	-	-	-	-
619.168 Office Furniture under \$700	-	-	-	100%	-
619.170 Office Equipment under \$300	-	-	-	-	-
619.172 Postage and Delivery	-	-	-	100%	-
619.174 Supplies	-	-	-	-	-
619.176 Special Project Supplies - Printing	-	-	-	100%	-
619.180 Public and Legal Notices	-	-	-	-	-
619.184 Rent Equipment	-	-	-	-	-
619.186 Rent Structures	-	-	-	-	-
619.194 Training	-	-	-	100%	-
619.196 Travel Lodging	-	-	-	-	-
619.198 Travel Meals	-	-	-	-	-
619.200 Travel Transportation	-	-	-	-	-
619.210 Professional Service - Legal	-	-	-	-	-
619.212 Professional Services - Accounting	-	-	-	-	-
619.222 Professional Services - Other Consultants	-	-	-	-	-
619.268 Special Dept Expense - Other	177,876	176,676	1,200	100%	99.33%
619.280 Marketing	-	- *	-	-	-
619.306 Utilities	-	-	-	-	-
645.701 General Insurance	-	-	-	-	-
Total	177,876	176,676	1,200	100%	99.33%
Contracts					
619.250 Special Dept Expense - Contracts	-	-	-	100%	-
Total	-	-	-	100%	
Capital					
650.302 Equipment other than Computer	-	-	-	-	-
650.303 Computer Hardware	-	-	-	-	-
650.301 Automobiles, Trucks, Vans	-	-	-	-	-
Total	-	-	-		
Other					
640.513 Operating Transfers	-	-	-	100%	-
Total	-	-	-	100%	
TOTAL	177,876	176,676	1,200	100%	99.33%

Budget Adjustment

Council of Governments Administration (628.7340)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	179,137	179,137	(0)	100%	100.00%
Services & Supplies	673,496	673,494	1	100%	100.00%
Contracts	47,779	47,779	(0)	100%	100.00%
Capital	67	67	-	100%	100.00%
Other	16,419	16,416	3		
TOTAL EXPENDITURES	\$916,898	916,894	\$4	100%	100.00%
<u>REVENUES</u>					
Revenues	945,276	909,268	35,874	100%	96.19%
Operating Transfers	-	-	-		
TOTAL REVENUE	\$945,276	\$909,268	\$35,874	100%	96.19%
TOTAL FUND BALANCE	\$28,378	(\$7,626)			

Council of Governments Administration (628.7340)

Fourth Quarter Budget Report

REVENUE & EXPENDITURES

REVENUES	Budgeted	Revenues	Balance	Projected %	Actual %
Category	FY 24/25	6/30/2025	FY 24/25	100%	
541.001 Interest		(28,690)	28,690	100%	
541.003 FMV Adjustment			-		
561.904 Charges for Services- Planning	2,100	1,500	600	100%	-1366.19%
564.501 FUND BALANCE			-	100%	
576.012 Contributions (LTF)	920,176	920,176	-	100%	100.00%
570.006 Other Rev Reim	9,000		9,000		0.00%
576.012 Inter Fund Transfer from Trust TDA Carryover	14,000	16,416	(2,416)		117.26%
		(134)			
TOTAL	945,276	909,268	35,874	100%	96.19%

EXPENDITURES	Budgeted	Actual as of	Balance	Projected %	Actual %
Category	FY 24/25	6/30/2025	FY 24/25	100%	
Personnel					
610.101 Salaries	179,137	179,137	(0)	100%	100.00%
Total	179,137	179,137	(0)	100%	100.00%

Services and Supplies

619.126 Magazines and Subscriptions	720	720	0	100%	99.95%
620.301 Clothing and Safety	235	235	0	100%	99.95%
619.132 Communications	3,901	3,901	-	100%	100.00%
619.138 Computer Maintenance	53,118	53,118	-	100%	100.00%
619.140 Computer Supplies	445	445	-	100%	100.00%
619.152 Maintenance of Equipment	991	991	(0)	100%	100.05%
619.158 Maintenance of Structures and Grounds	511	511	-	100%	100.00%
621.502 Maintenance of Equipment - Oil and Gas			-		
619.166 Membership Dues	1,250	1,250	-		100.00%
619.170 Office Equipment			-	100%	
619.172 Postage and Delivery	628	628	0	100%	99.99%
621.901 Medical/Dental/Lab Supplies & Services			-	100%	
619.174 Supplies	2,967	2,967	(0)	100%	100.00%
619.168 Office Furniture under \$700			-	100%	
619.170 Office Equipment under \$300			-	100%	
619.176 Special Project Supplies	828	828	(0)	100%	100.01%
619.178 Services and Supplies Banks Treasurer	18	18	-	100%	
619.180 Public and Legal Notices	1,209	1,209	0	100%	99.98%
619.184 Rent Equipment	2,121	2,122	(1)	100%	100.02%
619.186 Rent Structures	58,236	58,236	0	100%	100.00%
623.502 Professional Services - Accounting			-	100%	
619.190 Rent Space			-	100%	
619.194 Training	1,175	1,175	(0)	100%	100.01%
619.196 Travel Lodging	91	91	0	100%	99.70%
619.198 Travel Meals			-	100%	
619.200 Travel Transportation	596	596	0	100%	99.97%
619.280 Marketing	3,659	3,659	(0)	100%	100.00%
623.101 Small Tools			-		
619.210 Professional Service - Legal	35,495	35,495	0	100%	100.00%
619.214 Services and Supplies - Computer			-	100%	
619.222 Professional Services - Other			-		
619.268 Special Dept Expense - Other	8,031	8,031	0	100%	100.00%
619.306 Utilities	3,748	3,747	2	100%	99.96%
645.701 General Insurance	8,364	8,364	(0)	100%	100.00%
649.101 Cost Allocation Plan	485,159	485,159	-	100%	100.00%
Total	673,496	673,494	1	100%	100.00%

Contracts

619.250 Special Dept Expense - Contracts	47,779	47,779	(0)	100%	100.00%
Total	47,779	47,779	(0)	100%	100.00%

Capital

650304 Furniture and Fixtures	-		-	100%	
650.302 Equipment other than Computer	-		-	100%	
650.302 Equipment other than Computer	67	67	-	100%	100.00%
650.303 Fixed Assets Computer Hardware	-		-	100%	
650.301 Automobiles, Trucks, Vans	-		-		
650312 Depreciation Exp	-		-		
Total	67	67	-	100%	100.00%

Other

640.320 OPEB Charges		-	-		
645.704 Retiree Medical	16,419	16,416	3	100%	99.98%
Total	16,419	16,416	3		99.98%

TOTAL	916,898	916,894	4	100%	100.00%
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24-25-01 650.302 Equipment other than Computer -230,000
 2/6/2025 4:34 PM
 576.012 Contributions(LTF) -230,000

24-25-08

Council of Governments Administration (628.7340)

Quarter Budget Report

FY 2024/25

576.012	Transfer LTF	234,525
649.101	Cost Allocation Plan	188,231.00
619.138	Computer Maintenance	51,618.00
619.186	Rent Structures	13,735.80
619.306	Utilities	3,746.50
619.174	Supplies	2,967.03
645.704	Retiree Medical	2,416.00
619.28	Marketing	1,659.11
619.176	Special Project Supplies	828.06
620.301	Clothing and Safety	234.88
619.18	Public and Legal Notices	208.8
619.194	Training	175.12
619.196	Travel Lodging	90.73
650.302	Equipment Other than Computer	67
619.166	Membership Dues	50
619.158	Maintenance of Structures and Grou	11
619.178	Services and Supplies Banks Treasu	10
619.132	Communications	0.75
619.152	Maintenance of Equipment	-8.54
619.172	Postage and Delivery	-72.06
619.184	Rent Equipment	-178.5
645.701	General Insurance	-186.65
619.14	Computer Supplies	-355
619.126	Magazines and Subscriptions	-2,180.36
619.268	Special Dept Expense – Other	-2,969.03
619.25	Contracts	-3,121.00
619.210	Travel Transportation	-3,804.18
610.905	Salaries	-11,927.00
619.21	Professional Service – Legal	-34,505.04

Highway 25 Safety (628.7360)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
EXPENDITURES					
Salaries & Benefits	-	-	-		
Services & Supplies	5,000	654	4,346	100%	13.08%
Contracts	194,367	-	194,367	100%	0.00%
Capital	-	-	-		
Other	-	-	-		
TOTAL EXPENDITURES	\$199,367	\$654	\$198,713	100%	0.33%
REVENUES					
Revenues	199,367	266,608	(67,241)	100%	133.73%
Operating Transfers	-	-	-		
TOTAL REVENUE	\$199,367	\$266,608	(\$67,241)	100%	133.73%
TOTAL FUND BALANCE	\$0	\$265,954			
FUND BALANCE		<u>\$265,954</u>			

Highway 25 Safety (628.7360)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES		Budgeted	Revenues	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
541.001	Interest Income	4,000	10,321	(6,321)	100%	258.03%
541.003	FMV Adjustment	-	-	-		
564.501	Caltrans reimbursement	-	-	-		
570.014	Individual Contributions(RDA) Carryover	195,367	256,287	(60,920)	100%	131.18%
TOTAL		199,367	266,608	(67,241)	100%	0.00%

EXPENDITURES		Budgeted	Expenses	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
Personnel						
610.101	Salaries	-	-	-		
Total		-	-	-		
Services and Supplies						
619.126	Magazines and Subscriptions	-	-	-		
619.132	Communications	-	-	-		
619.138	Computer Maintenance	-	-	-		
619.140	Computer Supplies	-	-	-		
619.152	Maintenance of Equipment	-	-	-		
619.158	Maintenance of Structures and Grounds	-	-	-		
619.166	Membership Dues	-	-	-		
619.172	Postage and Delivery	-	-	-		
619.174	Supplies	-	-	-		
619.176	Special Project Supplies - Printing	-	-	-		
619.180	Public and Legal Notices	-	-	-		
619.184	Rent Equipment	-	-	-		
619.186	Rent Structures	-	-	-		
619.190	Rent Space	-	-	-		
619.194	Training	-	-	-		
619.196	Travel Lodging	-	-	-		
619.198	Travel Meals	-	-	-		
619.200	Travel Transportation	-	-	-		
619.210	Legal	-	-	-		
619.222	Other Consultants	-	-	-		
619.268	Special Dept Expense - Other	5,000	654	4,346		13.08%
619.280	Marketing	-	-	-		
645.701	General Insurance	-	-	-		
619.306	Utilities	-	-	-		
Total		5,000	654	4,346		13.08%
Contracts						
619.250	Special Dept Expense - Contracts	194,367	-	194,367	100%	0.00%
Total		194,367	-	194,367	100%	0.00%
Capital						
650.302	Equipment other than Computer	-	-	-		
650.303	Computer Hardware	-	-	-		
Total		-	-	-		
Other						
640.513	Operating Transfers	-	-	-	100%	
Total		-	-	-		
TOTAL		199,367	654	198,713	100%	0.33%

Budget Adj. #

Vanpool (628.7370)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 3/31/2025	Balance FY 24/25	Projected % 75%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	4,608	4,378	230		95.01%
Services & Supplies	1,606	309	1,297	75%	19.24%
Contracts	-	-	-		
Capital	-	-	-	75%	
Other	4,000	-	4,000	0%	0.00%
TOTAL EXPENDITURES	\$10,214	\$4,687	\$5,527	75%	45.89%
<u>REVENUES</u>					
Revenues	29,164	24,900	4,264	75%	85.38%
Operating Transfers	-	-	-	-	
TOTAL REVENUE	\$29,164	\$24,900	\$4,264	75%	85.38%
TOTAL FUND BALANCE	\$18,950	\$20,213			

Vanpool (628.7370)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES Category	Budgeted FY 24/25	Revenues 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
541.001 Interest	500	958	(458)	100%	191.60%
542.010 Van Pool Lease			-	100%	
541.003 Interest Fair Market value Adjustment prior year	-		-	0%	0.00%
	28,664	23,942	4,722	100%	83.53%
TOTAL	29,164	24,900	4,264	100%	85.38%

	Budgeted FY 24/25	Expenses 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
Personnel					
610.101 Salaries	4,608	4,378	230	100%	95.01%
610.101 Administrative Support	-	-	-		
	-	-	-		
Total	4,608	4,378	230	100%	95.01%

Services and Supplies					
619.126 Magazines and Subscriptions			-		
619.130 Clothing and Safety			-		
619.132 Communications			-		
619.138 Computer Maintenance			-		
619.140 Computer Supplies			-		
619.152 Maintenance of Equipment	500	105	395	100%	21.00%
619.154 Maintenance of Equipment - Oil and Gas			-		
619.158 Maintenance of Structures and Grounds			-		
619.164 Medical/Dental/Lab Supplies & Services			-		
619.166 Membership Dues			-		
619.168 Office Furniture under \$700			-		
619.170 Office Equipment under \$300			-		
619.172 Postage and Delivery			-		
619.174 Supplies			-		
619.176 Special Project Supplies - Printing			-		
619.180 Public and Legal Notices			-		
619.184 Rent Equipment			-		
619.186 Rent Structures			-		
619.188 Rent Space			-		
619.190 Small Tools			-		
619.194 Training			-		
619.196 Travel Lodging			-		
619.198 Travel Meals			-		
619.200 Travel Transportation			-		
619.210 Legal	400	-	400	100%	0.00%
619.212 Accounting			-		
619.222 Other Consultants			-		
619.268 Special Dept Expense - Other	500	-	500	100%	0.00%
619.280 Marketing			-		
619.306 Utilities			-		
645.701 General Insurance	206	204	2	100%	99.03%
621503 Maintenance of Equipment - Auto			-		
Total	1,606	309	1,297	100%	19.24%

Contracts					
619.250 Special Dept Expense - Contracts	-	-	-		
Total	-	-	-		

Capital					
650.301 Automobiles, Trucks, Vans	-	-	-		
650.302 Equipment other than Computer	-	-	-		
650.303 Computer Hardware	-	-	-		
650.304 Furniture and Fixtures	-	-	-		
Total	-	-	-		

Other					
640.320 OPEB		-	-		
640.513 Operating Transfers	4,000	-	4,000		0.00%
Total	4,000	-	4,000		0.00%

TOTAL	10,214	4,687	5,527	100%	45.89%
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BUDGET ADJUSTMENT

Transportation Planning State Subvention (628.7390)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	278,654	264,721	13,933	100%	95.00%
Services & Supplies	35,500	31,422	4,078	100%	88.51%
Contracts	201,000	30,248	126,000	100%	15.05%
Capital	-	-	-	-	-
Other	-	-	-	100%	-
TOTAL EXPENDITURES	\$515,154	\$326,391	144,011	100%	63.36%
<u>REVENUES</u>					
Revenues	6,940,854	6,301,429	639,425	100%	90.79%
Operating Transfers	-	-	-	-	-
TOTAL REVENUE	\$6,940,854	\$6,301,429	\$639,425	100%	90.79%
TOTAL FUND BALANCE	\$6,425,700	\$5,975,038			

Transportation Planning State Subvention (628.7390)
Fourth Quarter Budget Report
FY 2024/25

REVENUES & EXPENDITURES

REVENUES		Budgeted	Revenues	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
541.001	Interest	150,000	157,493	(7,493)	100%	105.00%
541.003	FMV Adjustment			-		
551.405	STIP Planning, Programming & Monitoring	37,000	37,045	(45)	100%	100.12%
551.407	Rural Planning Assistance	487,500	367,419	120,081	100%	75.37%
570.015	Other Rev Private Grants	2,947	595	2,352		20.19%
551.412	RSTP Exchange	850,000	871,821	(21,821)	100%	102.57%
570.014	RSTP From Previous years- Held for Others	3,830,350	2,787,835	1,042,515	100%	72.78%
	Fund Balance (Carry over of previous years)	1,583,057	2,079,221	(496,164)	100%	131.34%
TOTAL		6,940,854	6,301,429	639,425	100%	90.79%

EXPENDITURES		Budgeted	Expenses	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
Personnel						
610.101	Salaries	278,654	264,721	13,933	100%	95.00%
610.101	Rural Planning Assistance		-			
610.101	PPM		-			
Total		278,654	264,721	13,933	100%	95.00%

Services and Supplies						
619.126	Magazines and Subscriptions		-	-		
619.130	Clothing and Safety		-	-		
619.132	Communications		-	-		
619.138	Computer Maintenance		-	-		
619.140	Computer Supplies		-	-		
619.152	Maintenance of Equipment		-	-		
619.154	Maintenance of Equipment - Oil and Gas		-	-		
619.158	Maintenance of Structures and Grounds		-	-		
621503.000	Maintenance of Equipment - Auto		-	-		
619.166	Membership Dues	14,272	14,272	-	100%	100.00%
619.172	Postage and Delivery		-	-		
621901.000	Medical/Dental/Lab Supplies and Services		-	-		
619.174	Supplies		-	-	100%	
622501.000	Office Furniture under \$700		-	-		
622502.000	Office Equipment under \$300		-	-		
619.176	Special Project Supplies		-	-		
619.180	Public and Legal Notices		-	-		
619.184	Rent Equipment		-	-		
619.210	Legal	728	-	728		0.00%
619.222	Other Consultants		-	-		
619.186	Rent Structures		-	-		
619.190	Small Tools		-	-		
619.194	Training	1,147	1,021	126	100%	89.01%
619.196	Travel Lodging	4,000	2,033	1,967	100%	50.83%
619.198	Travel Meals	1,000	724	276	100%	72.40%
619.268	Special Dept Expense - SJ Bike Lanes		-	-		
619.268	Special Dept Exp-SBC Bike & Ped Master		-	-		
619.200	Travel Transportation	2,000	1,019	981	100%	50.95%
619.268	Special Dept Expense - Other	-	-	-	100%	
619.280	Marketing		-	-		
619.306	Utilities		-	-		
645.701	General Insurance	12,353	12,353	-		100.00%
Total		35,500	31,422	4,078	100%	88.51%

Contracts						
619.250	Special Dept. Expense - Contracts	75,000	30,248	44,752	100%	40.33%
619.250	Special Dept. Expense - Contracts	126,000		126,000	100%	0.00%
Total		201,000	30,248	126,000	100%	15.05%

Capital						
650.303	Furniture and Fixtures		-	-	-	
619	Equipment other than Computer		-	-	-	
650303	Computer Hardware		-	-	-	
650.301	Automobiles, Trucks, Vans		-	-	-	
Total			-	-	-	

Other						
640.320	Operating Transfers (CRRSAA)		-	-	100%	
640.513	Operating Transfers (RSTP)		-	-	100%	
Total		-	-	-	100%	

23-04-07		TOTAL	515,154	326,391	144,011	100%	63.36%
621503.000	Maintenance of Equipment - Auto	4272					
619.184	Rent Equipment	-4272					
619.190	Small Tools	-2353					0.00%
619.200	Travel Transportation	-10000					
645.701	General Insurance	12353					

Measure A Authority (627.7290)
Fourth Quarter Budget Report
FY 2024/25

SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	-	-	-	100%	
Services & Supplies	97	-	-	100%	0.00%
Contracts	-	-	-	100%	
Capital	-	-	-	0%	
Other	-	-	-	100%	
TOTAL EXPENDITURES	\$97	\$0	\$0	100%	0.00%
<u>REVENUES</u>					
Revenues	97	2	97	100%	2.49%
Operating Transfers	-	-	-		
TOTAL REVENUE	\$97	\$2	\$97	100%	2.49%
TOTAL FUND BALANCE	\$0	\$2			

Measure A Authority (627.7290)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES	Budgeted	Revenues	Balance	Projected %	Actual %
<u>Category</u>	<u>FY 24/25</u>	<u>6/30/2025</u>	<u>FY 24/25</u>	<u>100%</u>	
507.017 Condemnation Deposit Refund	-	-	-	100%	
507.017 Contributions (HWY 25 Safety RDA)	-	-	-	100%	
507.017 City of Hollister/ San Benito Co Impact Fe	-	-	-	100%	
541.001 Interest Income	3	0	3	100%	10.67%
541.003 FMV Adjustment	-	-	-	100%	
MEA Fund Balance	94	2	94	100%	
TOTAL	97	2	97	100%	2.49%

EXPENDITURES	Budgeted	Expenses	Balance	Projected %	Actual %
<u>Category</u>	<u>FY 24/25</u>	<u>6/30/2025</u>	<u>FY 24/25</u>	<u>100%</u>	
Personnel					
601.101 Salaries	-	-	-		
Total	-	-	-		0.00%
Services and Supplies					
619.126 Magazines and Subscriptions	-	-	-		
619.132 Communications	-	-	-		
619.138 Computer Maintenance	-	-	-		
619.140 Computer Supplies	-	-	-		
619.152 Maintenance of Equipment	-	-	-		
619.158 Maintenance of Structures and Grounds	-	-	-		
619.166 Membership Dues	-	-	-		
619.172 Postage and Delivery	-	-	-		
619.174 Supplies	-	-	-		
619.176 Special Project Supplies - Printing	-	-	-		
619.180 Public and Legal Notices	-	-	-		
619.184 Rent Equipment	-	-	-		
619.186 Rent Structures	-	-	-		
619.194 Training	-	-	-		
619.196 Travel Lodging	-	-	-		
619.198 Travel Meals	-	-	-		
619.200 Travel Transportation	-	-	-		
619.210 Legal	-	-	-		
619.222 Other Consultants	-	-	-		
619.268 Special Dept Expense - Other	97	-	-		
619.280 Marketing	-	-	-		
619.306 Utilities	-	-	-		
645.701 General Insurance	-	-	-		
Total	97	-	-	100%	0.00%
Contracts					
619.250 Special Dept Expense - Contracts	-	-	-		
Total	-	-	-		
Capital					
650.302 Equipment other than Computer	-	-	-		
Total	-	-	-		
Other					
640.513 Operating Transfers	-	-	-		
Total	-	-	-		
TOTAL	97	-	-	100%	

Measure G Authority (634.7391)
Fourth Quarter Budget Report
FY 2024/25

SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	84,984	80,736	4,248		95.00%
Services & Supplies	78,804	32,680	28,025	100%	
Contracts	120,000	69,870	1,015	100%	58.23%
Capital	-	-	-		
Other	-	-	-	100%	
TOTAL EXPENDITURES	\$283,788	\$183,286	\$33,288	100%	64.59%
<u>REVENUES</u>					
Revenues	34,542,788	53,651,521	(19,108,733)	100%	
Operating Transfers	-	-	-		
TOTAL REVENUE	\$34,542,788	\$53,651,521	(\$19,108,733)	100%	155.32%
TOTAL FUND BALANCE	\$34,259,000	\$53,468,235			

Fund Balance \$53,468,235

Measure G Authority (634.7391)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES		Budgeted	Revenues	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
512.001	1% Sales Tax	13,089,759	13,417,074	(327,315)	100%	102.50%
541.001	Interest Income	589,445	1,149,008	(559,563)	100%	194.93%
541.003	FMV Adjustment	-	-	-	100%	
570.014	Prior Year Balance	20,863,584	39,085,439	(18,221,855)	100%	187.34%
TOTAL		34,542,788	53,651,521	(19,108,733)	100%	155.32%

EXPENDITURES		Budgeted	Expenses	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
Personnel						
601.101	Salaries	84,984	80,736	4,248	100%	95.00%
Total		84,984	80,736	4,248		
Services and Supplies						
619.126	Magazines and Subscriptions	-	-	-		
619.132	Communications	-	-	-		
619.138	Computer Maintenance	-	-	-		
619.140	Computer Supplies	-	-	-		
619.152	Maintenance of Equipment	-	-	-		
619.158	Maintenance of Structures and Grounds	-	-	-		
619.166	Membership Dues	-	-	-		
619.172	Postage and Delivery	-	-	-		
619.174	Supplies	-	-	-		
619.176	Special Project Supplies - Printing	-	-	-		
619.180	Public and Legal Notices	-	-	-		
619.184	Rent Equipment	-	-	-		
619.186	Rent Structures	-	-	-		
619.194	Training	-	-	-		
619.196	Travel Lodging	-	-	-		
619.198	Travel Meals	-	-	-		
619.200	Travel Transportation	-	-	-		
619.210	Legal	50,000	22,012	27,988		44.02%
619.222	Other Consultants	-	-	-		
619.268	Special Dept Expense - Other	25,000	6,901	-		#REF!
619.280	Marketing	-	-	-		#DIV/0!
619.306	Utilities	-	-	-		
645.701	General Insurance	3,804	3,767	37	100%	99.03%
Total		78,804	32,680	28,025		41.47%
Contracts						
619.250	Special Dept Expense - Contracts (Tier I)	100,000	50,885	49,115	100%	50.89%
619.250	Special Dept Expense - Contracts (Admin)	20,000	18,985	1,015	100%	94.93%
Total		120,000	69,870	1,015	100%	58.23%
Capital						
650.302	Equipment other than Computer	-	-	-		
Total		-	-	-		
Other						
640.513	Operating Transfers- Tier II	-	-	-	100%	
Total		-	-	-	100%	
TOTAL		283,788	183,286	33,288	100%	64.59%

BUDGET ADJUSTMENT

TIRCP ZETCP (628.95.7405)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
EXPENDITURES					
Salaries & Benefits	39,571	-	39,571		0.00%
Services & Supplies	783,500	-	783,500	100%	0.00%
Contracts	3,134,003	-	3,134,003	100%	0.00%
Capital	-	-	-		
Other	-	-	-		
TOTAL EXPENDITURES	\$3,957,074	\$0	\$3,957,074	100%	0.00%
REVENUES					
Revenues	3,957,074	4,066,563	(109,489)	100%	102.77%
Operating Transfers	-	-	-		
TOTAL REVENUE	\$3,957,074	\$4,066,563	(\$109,489)	100%	102.77%
TOTAL FUND BALANCE	\$0	\$4,066,563			
FUND BALANCE		<u>\$4,066,563</u>			

TIRCP ZETCP (628.95.7405)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES Category	Budgeted FY 24/25	Revenues 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
541.001 Interest	-	109,489	(109,489)	100%	
551.101 Grant Revenue State Aid- Grants (TIRCP)	3,609,072	3,609,072	-		100.00%
551.401 Grant Revenue State Misc. (ZETCP)	348,002	348,002	-		100.00%
350.101 Carryover from previous years	-	-	-	100%	
TOTAL	3,957,074	4,066,563	(109,489)	100%	0.00%

EXPENDITURES Category	Budgeted FY 24/25	Expenses 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
Personnel					
610.101 Salaries	39,571	-	39,571		0.00%
Total	39,571	-	39,571		0.00%
Services and Supplies					
619.126 Magazines and Subscriptions	-	-	-		
619.132 Communications	-	-	-		
619.138 Computer Maintenance	-	-	-		
619.140 Computer Supplies	-	-	-		
619.152 Maintenance of Equipment	-	-	-		
619.158 Maintenance of Structures and Grounds	-	-	-		
619.166 Membership Dues	-	-	-		
619.172 Postage and Delivery	-	-	-		
619.174 Supplies	-	-	-		
619.176 Special Project Supplies - Printing	-	-	-		
619.180 Public and Legal Notices	-	-	-		
619.184 Rent Equipment	-	-	-		
619.186 Rent Structures	-	-	-		
619.190 Rent Space	-	-	-		
619.194 Training	-	-	-		
619.196 Travel Lodging	-	-	-		
619.198 Travel Meals	-	-	-		
619.200 Travel Transportation	-	-	-		
619.210 Legal	50,000	-	50,000		0.00%
619.222 Other Consultants	-	-	-		
619.268 Special Dept Expense - Other	718,500	-	718,500		0.00%
619.280 Marketing	-	-	-		
645.701 General Insurance	15,000	-	15,000		0.00%
619.306 Utilities	-	-	-		
Total	783,500	-	783,500		0.00%
Contracts					
619.250 Special Dept Expense - Contracts	3,134,003	-	3,134,003	100%	0.00%
Total	3,134,003	-	3,134,003	100%	0.00%
Capital					
650.302 Equipment other than Computer	-	-	-		
650.303 Computer Hardware	-	-	-		
Total	-	-	-		
Other					
640.513 Operating Transfers	-	-	-	100%	
Total	-	-	-		
TOTAL	3,957,074	-	3,957,074	100%	0.00%

Budget Adj. #

Service Authority for Freeways and Expressways (628.7380)
Fourth Quarter Budget Report
FY 2024/25

FISCAL SUMMARY	Budgeted FY 24/25	Actual as of 6/30/2025	Balance FY 24/25	Projected % 100%	Actual %
<u>EXPENDITURES</u>					
Salaries & Benefits	12,542	11,913	629	100%	94.98%
Services & Supplies	36,261	33,478	2,783	100%	92.33%
Contracts	200	44	156	100%	22.00%
Capital	-	-	-		
Other	-	-	-	100%	
TOTAL EXPENDITURES	\$49,003	\$45,435	\$3,568	100%	92.72%
<u>REVENUES</u>					
Revenues	339,793	366,971	(27,178)	100%	108.00%
Operating Transfers	-	-	-	-	
TOTAL REVENUE	\$339,793	\$366,971	(\$27,178)	100%	108.00%
TOTAL FUND BALANCE	\$290,790	\$321,536			
FUND BALANCE	\$321,536				

Service Authority for Freeways and Expressways (628.7380)
Fourth Quarter Budget Report
FY 2024/25

REVENUE & EXPENDITURES

REVENUES		Budgeted	Revenues	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
541.001	Interest	500	11,887	(11,387)		2377.40%
550.109	Registered Vehicle Revenue	69,000	72,355	(3,355)	100%	104.86%
541.003	FMV Adjustment	-	-	-		
	Fund Balance Carryover previous years	270,293	282,729	(12,436)	100%	104.60%
	TOTAL	339,793	366,971	(27,178)	100%	108.00%

EXPENDITURES		Budgeted	Expenses	Balance	Projected %	Actual %
Category		FY 24/25	6/30/2025	FY 24/25	100%	
Personnel						
610.101	Salaries	12,542	11,913	629	100%	94.98%
	Total	12,542	11,913	629	100%	94.98%
Services and Supplies						
619.126	Magazines and Subscriptions	-	-	-		
619.130	Clothing and Safety	-	-	-		
619.132	Communications	2,000	1,771	229	100%	88.55%
619.138	Computer Maintenance	-	-	-		
619.140	Computer Supplies	-	-	-		
619.152	Maintenance of Equipment	32,000	31,151	849	100%	97.35%
619.154	Maintenance of Equipment - Oil and Gas	-	-	-		
619.158	Maintenance of Structures and Grounds	-	-	-		
619.164	Medical/Dental/Lab Supplies & Services	-	-	-		
619.166	Membership Dues	-	-	-		
619.168	Office Furniture under \$700	-	-	-		
619.170	Office Equipment under \$300	-	-	-		
619.172	Postage and Delivery	-	-	-		
619.174	Supplies	-	-	-		
619.176	Special Project Supplies - Printing	-	-	-		
619.180	Public and Legal Notices	-	-	-		
619.182	Permits & Legal	-	-	-		
619.184	Rent Equipment	-	-	-		
619.186	Rent Structures	-	-	-		
619.188	Rent Space	-	-	-		
619.190	Small Tools	-	-	-		
619.194	Training	150	-	150		0.00%
619.196	Travel Lodging	50	-	50		0.00%
619.198	Travel Meals	-	-	-	100%	
619.200	Travel Transportation	-	-	-	100%	
619.210	Legal	1,500	-	1,500	100%	0.00%
619.222	Other Consultants	-	-	-		
619.268	Special Dept Expense - Other	-	-	-		
619.280	Marketing	-	-	-		
619.306	Utilities	-	-	-		
645.701	General Insurance	561	556	5	100%	99.11%
	Total	36,261	33,478	2,783	100%	92.33%
Contracts						
619.250	Special Dept Expense - Contracts	200	44	156	100%	22.00%
	Total	200	44	156	100%	22.00%
Capital						
650.301	Automobiles, Trucks, Vans	-	-	-		
650.302	Equipment other than Computer	-	-	-		
650.303	Computer Hardware	-	-	-		
650.304	Furniture and Fixtures	-	-	-		
	Total	-	-	-	100%	
Other						
640.320	OPEB	-	-	-		
640.513	Operating Transfers	-	-	-		
	Total	-	-	-		
	TOTAL	49,003	45,435	3,568	100%	92.72%



STAFF REPORT

Action

Prepared By: Myranda Arreola,
Transportation Planner

Subject: Local Partnership Program -
Formulaic (LPP-F) Funds

Agenda Item No. 9

Approved By: Binu Abraham, Executive Director

Meeting Date: February 19, 2026

Recommendation:

APPROVE Resolution 2026-01, authorizing staff to nominate the San Benito County Local Transportation Authority's (LTA) Bus and Bus Facilities Project.

Summary:

The Council of San Benito County Governments (SBCOG) is eligible to receive funds through the Local Partnership Program – Formulaic (LPP-F) program as the agency that administers the Measure G sales tax approved by San Benito County voters in 2018, with revenues dedicated solely to transportation. SBCOG recommends nominating the LTA Bus and Bus Facilities project as the recipient of Cycle 4 LPP-F funds.

Background:

The Local Partnership Program (LPP) was established by Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act of 2017, to provide funding for transportation projects that are supported by voter-approved local transportation revenues. SBCOG has a voter approved transportation tax measure, Measure G, making it eligible to receive LPP-F funds. SBCOG's share of Cycle 4 LPP-F funds totals \$400,000 across the two fiscal years.

The LPP funding is appropriated at \$200 million annually and allocated by the California Transportation Commission (CTC) in two-year programming cycles. The 2022 LPP cycle, Cycle 4, includes Fiscal Years (FY) 2023-24 and 2024-25. Of the \$200 million annual allocation, \$20 million is reserved each fiscal year for incentive funding for newly approved transportation tax measures. Of the remaining \$180 million, 60 percent (60%) of funds are distributed by formula, with the remainder being available on a competitive basis.

The LPP guidelines state that CTC encourages projects that advance State's climate and equity goals and incorporate conduit or fiber installation, where appropriate and feasible. Eligible projects include improvements to the state highway system, transit facilities and equipment, local roadway rehabilitation and expansion, bicycle and pedestrian infrastructure, environmental mitigation improvements, and related transportation safety and operational enhancements (Attachment 1).

Discussion:

Staff recommend nominating the LTA's Bus and Bus Facilities project as the recipient of SBCOG's share of the Cycle 4 LPP-F funds. The proposed project qualifies as an eligible transit project under the LPP guidelines, specifically under categories related to improvements to transit facilities (category B) and acquisition or rehabilitation of transit vehicles and equipment (category C) as outlined in Attachment 1.

Public transit agencies that own, operate, or manage capital assets and receive federal financial assistance under 49 U.S.C. Chapter 53 as a recipient or subrecipient, must develop a Transit Asset Management (TAM) plan. The LTA's adopted TAM Plan, prepared in accordance with the requirements of the Federal Transit Administration (FTA), identifies transit assets that have reached or exceeded their expected useful life and establishes investment priorities to maintain a state of good repair. The proposed bus and bus facilities project directly supports these priorities by replacing aging vehicles and purchasing maintenance equipment necessary to sustain safe, reliable, and efficient transit operations. In addition, the project helps ensure the LTA maintains an adequate spare vehicle ration to meet operational needs and service reliability standards.

Implementation of the TAM Plan is a required condition for continued eligibility to receive FTA funding. Advancing the proposed project supports compliance with these federal requirements, safeguards access to future federal transit funding and represents a fiscally responsible investment in maintaining a state of good repair.

Upon approval of resolution 2026-01, SBCOG staff will prepare and submit a project nomination and allocation request to Caltrans for consideration by CTC at their June 2026 meeting.

Financial Impact:

The required one-to-one match for the proposed project is already budgeted, allowing SBCOG to secure and allocate the cycle 4 LPP-F allocation of \$400,00.

Attachments:

1. 2022 LPP-F Guidelines
2. Resolution 2026-01

2022 Local Partnership Formulaic Program Guidelines: Snapshot

Full Guidelines: [2022-lpp-formulaic-guidelines-8-17-2022-v2-dor.pdf](#)

6A. Eligible Projects

Eligible projects shall include all of the following:

- A. Improvements to the state highway system including, but not limited to, all of the following:
 - a. Major rehabilitation of an existing segment that extends the useful life of the segment by at least 15 years;
 - b. New construction to increase capacity of a highway segment that improves mobility or reduces congestion on that segment; and
 - c. Safety or operational improvements on a highway segment that are intended to reduce accidents and fatalities or improve traffic flow on that segment.
- B. Improvements to transit facilities, including guideways, that expand transit services, increase transit ridership, improve transit safety, enhance access or convenience of the traveling public, or otherwise provide or facilitate a viable alternative to driving.
- C. The acquisition, retrofit, or rehabilitation of rolling stock, buses, or other transit equipment, including, but not limited to maintenance facilities, transit stations, transit guideways, passenger shelters, and fare collection equipment with a useful life of at least 10 years. The acquisition of vans, buses, and other equipment necessary for the provision of transit services for seniors and people with disabilities by transit and other local agencies is an eligible project under this paragraph.
- D. Improvements to the local road system, including, but not limited to, the following:
 - a. Major roadway rehabilitation, resurfacing, or reconstruction that extends its useful life by at least 15 years;
 - b. New construction and facilities to increase capacity, improve mobility, or enhance safety; and
 - c. Safety or operational improvements that are intended to reduce accidents and fatalities or improve traffic flow on that segment.
 - d. Improvements to bicycle or pedestrian safety or mobility with an extended useful life.
 - e. Improvements to mitigate the environmental impact of new transportation infrastructure on a locality's or region's air quality or water quality, commonly known as "urban runoff," including management practices for capturing or treating urban runoff.
 - f. For purposes of the Local Partnership Program, a separate phase or stage of construction for an eligible project may include mitigation of the project's

environmental impacts, including, but not limited to, sound walls, landscaping, wetlands or habitat restoration or creation, replacement plantings, and drainage facilities.

- g. Sound walls for a freeway that was built prior to 1987 without sound walls and with or without high occupancy vehicle lanes if the completion of the sound walls has been deferred due to lack of available funding for at least 20 years and a noise barrier scope summary report has been completed within the last 20 years.
- h. Road maintenance and rehabilitation.
- i. Other transportation improvement projects

For purposes of calculating the required match, the Commission will, except for State Transportation Improvement Program (STIP) funding, only consider funds that are not allocated by the Commission on a project specific basis.

The matching funds must be expended concurrently and proportionally on the project phase programmed with Formulaic Program funds, except as noted below. Costs incurred prior to allocation will not be counted towards the match.

11A. Funding Restrictions

The Formulaic Program funds may be used for any capital project phase (Project Approval and Environmental Documentation; Plans, Specifications, and Estimate; Right-of-Way; and Construction). The Formulaic Program will only fund projects or project phases that are fully funded. Projects on the state highway system and projects implemented by Caltrans require a Caltrans approved Project Report.

The Formulaic Program is a reimbursement program for eligible costs incurred. The implementing agency may begin incurring eligible costs upon allocation; however, reimbursement is dependent upon entering into an agreement with Caltrans. Costs incurred prior to Commission allocation and, for federally funded projects, Federal Highway Administration project approval (i.e., Authorization to Proceed) are not eligible for reimbursement.



BEFORE THE COUNCIL OF SAN BENITO COUNTY
GOVERNMENTS

A RESOLUTION OF THE COUNCIL OF SAN BENITO)
COUNTY GOVERNMENTS NOMINATING PROJECTS) Resolution No. 2026-01
AND COMMITTING LOCAL PARTNERSHIP PROGRAM)
(LPP) FORMULAIC FUNDS AND DESIGNATING THE)
LOCAL TRANSPORTATION AUTHORITY AS THE)
IMPLEMENTING AGENCY)

WHEREAS, on April 28, 2017 the Governor of California signed the Road Repair and Accountability Act of 2017, also known as Senate Bill 1; and

WHEREAS, among other things, Senate Bill 1 created the Local Partnership Program (LPP) and appropriates \$200 million annually to be allocated by the California Transportation Commission (CTC) to local or regional agencies that have sought and received voter approval of, or imposed fees solely dedicated to transportation; and

WHEREAS, the intent of the LPP is to reward self-help agencies and encourage others to pass transportation specific funding measures; and

WHEREAS, at its August 2022 meeting, the CTC approved the 2022 LPP guidelines where, after setting aside \$20 million annually for incentive funding for newly approved tax measures, sixty percent (60%) of the remaining LPP funds shall be allocated by formula to eligible jurisdictions, while the remainder to be available on a competitive basis; and

WHEREAS, the Council of San Benito County Governments (SBCOG) is eligible to receive funds through the LPP-Formulaic (LPP-F) program as the taxing authority for the Measure G sales tax approved by San Benito County voters in November of 2018, with revenues dedicated solely to transportation; and

WHEREAS, LPP-F funds are available for any phase of a capital project and require a dollar-for-dollar match and a full funding plan; and

WHEREAS, SBCOG’s share of Cycle 4 LPP-F funds totaled \$400,000 in Fiscal Year (FY) 2023-24 and FY 2024-25; and

WHEREAS, a project nomination utilizing \$400,000 in LPP-F funding must be approved by the CTC by June 30, 2026 to avoid a lapse in funding; and

WHEREAS, SBCOG wishes to nominate and program its share of \$400,000 in LPP-F funds to the San Benito County Local Transportation Authority’s (LTA) Bus and Bus Facilities project.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors for the Council of San Benito County Governments hereby:

- (1) Authorizes the nomination and programming of the LTA’s Bus and Bus Facilities project for Cycle 4 LPP-F funds in the amount of \$400,000;



- (2) Authorizes the Executive Director to execute all required documents and take administrative actions necessary to program and manage the approved LPP-F funds in accordance with CTC guidelines.

PASSED AND ADOPTED BY THE COUNCIL OF SAN BENITO COUNTY GOVERNMENTS THIS 19TH DAY OF FEBRUARY, 2026 BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAINING:
ABSENT:

Ignacio Velazquez, Chair

APPROVED AS TO LEGAL FORM:

Dated: _____

By: _____
Osman I. Mufti, SBCOG Counsel

ATTEST:
Binu Abraham, Executive Director

Dated: _____

By: _____



STAFF REPORT

Information

Prepared By: Norma Aceves, Administrative Services Specialist

Subject: Annual Report on Available Transportation Funding

Agenda Item No. 10

Approved By: Binu Abraham, Executive Director

Meeting Date: February 19, 2026

Recommendation:

Receive a report on the available transportation funding for SBCOG member agencies.

Summary:

Each year, SBCOG provides its member agencies with a summary of available transportation funding programs offered through the Council of San Benito County Governments (SBCOG) as the Regional Transportation Planning Agency. The memo outlines the available programs and funding amounts, as well as instructions for submitting funding claims to SBCOG.

Background/ Discussion:

Below is a summary of the programs and funding available by jurisdiction. The below amounts reflect amounts that are available as of today. The available funds listed below do not include the FY 2025–2026 RSTP apportionments, which are expected to be received in the coming months.

Measure G

Measure G was approved by San Benito County voters on November 6, 2018. The measure is administered by SBCOG and includes a one percent local transactions and use tax to be collected for 30 years to improve our local streets and roads, improve connectivity, and reduce congestion.

Measure G earmarks 44.5% of the sales tax revenue funds for local road projects to the County of San Benito, the City of Hollister, and the City of San Juan Bautista in accordance with the Roads and Transportation Safety Investment Plan. Funds were advanced to the jurisdictions during the period of 2021-2024. This disbursement of funds is guided by the current SBCOG adopted Measure G funding strategy. Member agencies are accountable for implementation of their Pavement Management Plans to rehabilitate area roadways within their jurisdiction.

Jurisdiction	2021-2024 Advanced Measure G Funds	Remaining Funds at 06/30/25 <i>*Per agency staff, these figures are unaudited</i>
City of Hollister	\$18,013,087	\$13,107,698
City of San Juan Bautista	\$1,896,114	\$115,900
County of San Benito	\$18,013,087	\$10,828,026

Regional Surface Transportation Program (RSTP)/ Regional Surface Transportation Block Grant Program (RSTBGP)

Under the federal Surface Transportation Block Grant Program (STBGP), federal gas tax revenues are apportioned annually to states to support transportation needs. In California, these funds are administered by Caltrans, which allocates a portion of STBGP funding to regional transportation agencies such as SBCOG.

Regions with populations under 200,000 may exchange their federal funds for state funding through the Regional Surface Transportation Program (RSTP). This exchange provides greater program flexibility. Once the funds are converted to state dollars, SBCOG allocates the regional funding to our member agencies. Funds are distributed to member agencies on a reimbursement basis.

Jurisdiction	Available RSTP Funds*
City of Hollister	\$2,081,884
City of San Juan Bautista	\$351,316
County of San Benito	\$354,635

** The available funds listed above do not include the 25–26 apportionment, which is expected in the coming months.*

Transportation Development Act (TDA) – Bicycle and Pedestrian

As required by the Transportation Development Act, SBCOG reserves 2% of its annual Transportation Development Act funds for bicycle and pedestrian projects. Member agencies of SBCOG are eligible to submit project proposals for funding at any point in time. These proposals will subsequently be reviewed by the SBCOG Board for potential funding approval.

Total Available Funds	\$821,474
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Transportation Development Act (TDA) – Streets and Roads

This funding represents one-time Transportation Development Act (TDA) apportionments for streets and roads maintenance made in 2008 and 2017. These funds are governed by the California Public Utilities Code (PUC) § 9940 and the provisions of the Transportation Development Act.

Jurisdiction	Available TDA Funds
City of Hollister	\$1,183,414
City of San Juan Bautista	\$58,164
County of San Benito	\$0



STAFF REPORT

Information

Prepared By: Myranda Arreola,
Transportation Planner

Subject: Regional Traffic Impact Mitigation
Fee Nexus Study Update

Agenda Item No. 11

Approved By: Binu Abraham, Executive Director

Meeting Date: February 19, 2026

Recommendation:

RECEIVE Presentation from Kimley-Horn and Associates (KHA) on the Regional Traffic Impact Mitigation Fee (TIMF) Nexus Study Update.

Summary:

At the January 15, 2026, Council of San Benito County Governments (SBCOG) meeting, the Board requested an information item from the consultant, KHA, regarding the process of the Regional TIMF Nexus Study update. KHA has prepared a presentation for the Board.

Background/ Discussion:

Traffic impact mitigation fees are collected from retail, commercial, industrial, and residential developers as a requirement for a building permit. The primary objective of the program is to ensure that new development contributes its fair share of the transportation costs associated with growth. Authority to impose fees is granted in the Mitigation Fee Act contained in California Government Code Sections 66000 et. seq. The fee study provides the necessary findings required by the Act for adoption of the fees.

In August 2025, the County of San Benito, Cities of Hollister and San Juan Bautista, and SBCOG executed a cost-sharing Memorandum of Understanding (MOU) to fund the Regional TIMF Nexus Study update. SBCOG awarded and executed a Task Order with KHA.

At the January 15, 2026, SBCOG meeting, the Board requested that KHA present the process for the Regional TIMF Nexus Study update at the February 19, 2026 meeting. Following the meeting, SBCOG staff met with KHA to discuss the Board's request and coordinate the presentation.

Financial Impact:

The amount of \$142,515.79 for the Regional TIMF Nexus Study update will be funded by the participating agencies per the terms of the MOU.



STAFF REPORT

Information

Prepared By: Samuel Borick, Transportation Planner

Subject: SR 25 Public Comment Period Summary and High-Level Alternative Screening Update

Agenda Item No. 12

Approved By: Binu Abraham, Executive Director

Meeting Date: February 19, 2025

Recommendation:

RECEIVE information on the State Route 25 Corridor Improvement Project Public Comment Period and High-Level Alternative Screening process.

Summary:

The State Route 25 (SR 25) Corridor Improvement Project is currently in the Project Approval and Environmental Document (PA&ED) phase. On November 19th, 2025, a public scoping meeting was held in Hollister to allow the public to provide input regarding various alternatives under consideration for the SR 25 corridor. The public comment period following the meeting concluded on December 19, 2025.

In December 2025, Caltrans District 5, in coordination with Council of San Benito County Governments (SBCOG) staff and consultants, initiated a high-level screening of project alternatives. An update of the screening analysis is being presented today.

Background/ Discussion:

SBCOG, in cooperation with Caltrans District 5 and the Santa Clara Valley Transportation Authority (VTA), has been proposing to improve 10.8 miles of the existing two-lane State Route 25 in San Benito and Santa Clara counties.

A Final Environmental Impact Report (EIR), completed in June 2016, adopted a new alignment for SR 25. The preferred route adoption alternative in the Final EIR was a four-lane expressway alternative on a new alignment that included an interchange at SR 156/ SR25. In October 2016, Caltrans submitted documentation to the California Transportation Commission for the route adoption of the preferred alternative, which was subsequently approved.

Other prior policy actions to advance the route adoption alternative included a Cooperative Agreement for the SR 25 Expressway Conversion Project between SBCOG and Caltrans that was signed in May 2021. In that agreement, SBCOG is the sponsor for the SR 25 Expressway Conversion Project and is responsible for establishing the scope of the project and securing the financial

resources to fund the work/project. Caltrans is the implementing agency for the SR 25 Expressway Conversion Project and is responsible for managing the scope, cost, schedule, and quality of the work activities and products of the project. The PA&ED includes the completion of the Final Environmental Document and the Project Report.

An environmental planning effort was formally initiated by SBCOG and Caltrans in the fall of 2024 to fully analyze a range of alternatives for the future of SR 25. The Environmental Impact Report (EIR) was scoped to fulfill necessary federal and state requirements and allow the sponsor agencies to move towards implementing critical improvements along the corridor. To kick off the environmental process a scoping meeting was held in Hollister in November 2024. Following the scoping meeting, the SBCOG Board received numerous public comments requesting reconsideration of the EIR alternatives. In response, the Board directed SBCOG staff and Caltrans to identify and evaluate additional options along the existing SR 25 corridor, including alternatives that may offer reduced costs.

Caltrans and SBCOG partnered to host an in-person public outreach/scoping meeting in Hollister on November 19, 2025, to allow the public to provide input regarding the additional alternatives under consideration to be included in the SR 25 EIR. To support these discussions, hardcopy conceptual layouts of the entire SR25 corridor were made available for review, including alternatives on both the 2016 adopted route and existing alignment. These materials were supplemented with transparencies of typical intersection improvements that could be overlaid on the layouts. The public comment period following the meeting concluded on December 19, 2025.

In December 2025, Caltrans District 5, in coordination with SBCOG staff and consultants, initiated a high-level screening of project alternatives. The screening considered alternatives along the 2016 adopted route, the existing alignment, and transit-oriented options. This high-level screening is a systematic, objective-based assessment that uses available data, standards, and guidelines to identify low-viability alternatives and establish the set of alternatives to be carried forward for further analysis in the Environmental Document. The screening helps reduce project costs and accelerate the project schedule.

Caltrans, in coordination with SBCOG staff, will provide monthly updates to the SBCOG board on the status of the high-level screening process. In May 2026, at the conclusion of the high-level screening process, additional feasible alternatives recommended for inclusion in the Environmental Document will be presented to the board for concurrence.

Financial Impact:

There is no additional financial impact at this time. The environmental studies on SR 25 are funded through Measure G.

Attachments:

None.



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If a Commissioner/Commissioner's Alternate of the SBCOG intends in advance to ask about a particular project at the Board meeting, it is kindly requested that they submit their inquiry in advance so that Caltrans staff have time to research details & nuances on the matter.

** Project information provided below is subject to change at any time **

CONSTRUCTION PROJECTS									
Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Contractor	Comments	
C1	SR 156 Improvement Project (34490)	In and near San Juan Bautista, from The Alameda to slightly east of Fourth Street (PM 3.0/R8.2)	Construct four-lane expressway	August 2022 - Fall 2026	\$89.8 million	STIP/Local	Terry Thompson	Teichert Construction	All four lanes are open. Contractor is completing miscellaneous construction details while plant establishment continues.

PROJECTS IN DEVELOPMENT									
Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments	
D1	SR 156/Alameda EB Right-Turn Channelization (1P300)	In San Juan Bautista at the intersection of SR 156 and The Alameda (PM 2.9/3.1)	Installation of eastbound right-turn channelization from SR 156 onto the Alameda	Spring 2026	N/A	Oversight/Local	Terry Thompson	PS&E	Caltrans is actively collaborating with the City's design team. Caltrans is routing the DEER for final signatures. City of San Juan Bautista will seek Maintenance Agreement approval at their February City Council meeting.



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PROJECTS IN DEVELOPMENT									
Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments	
D2	<p>State Route 25 Corridor Improvement Project (48541)</p>	<p>San Felipe Road to 0.3 miles north of Hudner Lane to Highway 101</p> <p>(PM SBt R52.0/60.1, SCI 0/2.6)</p>	<p>Conversion of 2-lane conventional highway to a 4-lane expressway</p>	N/A	N/A	Local, potential grant funding	Chad Stoehr	PA&ED	<p>Caltrans staff are organizing and consolidating results of the November 19, 2025 NOP meeting.</p> <p>Caltrans staff, in cooperation with SBCOG staff and consultants, are performing a high-level screening of a range of alternatives that include the existing alignment. SBCOG staff are performing a similar effort for transit and rail-based alternatives.</p> <p>Caltrans will provide a presentation to the SBCOG Board at the February 2026 Board meeting with a summary of results from the November 2025 NOP meeting and an update on the high-level screening of alternatives.</p> <p>The project team continues to work on the Environmental process for all relevant alignments.</p>



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D3	US 101/ Rocks Road Wildlife Connectivity Project (1Q260)	In San Benito County in the Aromas Hills (PM 0.0/2.8)	Construct a wildlife crossing to connect important habitat on both sides of US 101 and improve safety for drivers and wildlife.	N/A	N/A	Other, grant funding	Terry Thompson	PA&ED	Environmental Studies are underway and design work on the project is proceeding. The Wildlife Conservation Board has provided Grant Funding for this project. An Open house was conducted on January 29, 2026.
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PROJECTS IN DEVELOPMENT

Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments	
D4	Hollister SR25 Median Barrier Project (1R540)	In Hollister, San Benito County on State Route 25, between north of Santa Ana Road, and east of San Felipe Road. (PM R51.22/R52.12)	Install median barrier	Early 2027	TBD	SHOPP	Terry Thompson	PS&E/RW	Design work continues . RTL planned Summer 2026 and construction starting early 2027.
D5	San Benito 101 Pavement Rehabilitation Project (1J840)	US 101 in San Benito County from the Monterey County line to the Santa Clara County line. (PM 0.0/7.55)	Rehabilitate pavement (approx. 30 lane miles), median barrier, guardrail, drainage, traffic census stations and remove wildlife barrier.	Winter 2030 – Winter 2033	TBD	SHOPP	Terry Thompson	PA&ED	Preliminary work on the project is proceeding. Anticipated completion of Project Approval and Environmental Document in Spring 2026



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D6									
	SR 25 Shore Rd Intersection Improvement (1T300)	In San Benito County, Route 25 & Shore Rd intersection. (PM 57.80)	Construct a roundabout at Route 25 & Shore Rd	TBD	TBD	SHOPP	Terry Thompson	PID	Project Initiation Document (PID) is in development. PID completion targeted for Spring 2026

PROJECTS IN DEVELOPMENT

Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments	
D7	SR 25 Highway Safety Improvements Project (1T320)	In San Benito County on SR 25 between San Felipe Rd and the San Benito County/Santa Clara County line (PM R52.21/60.08)	Refresh pavement, striping, pavement markers and rumble strips. Install reflectors on K-rail and MGS, replace existing crash cushions, add channelizers, install additional speed limit signs	TBD	TBD	SHOPP	Terry Thompson	PID	Project Initiation Document (PID) is in development. Planned PID completion in Spring 2026



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ACRONYMS USED IN THIS REPORT:

ADA	Americans with Disabilities Act	SHOPP	State Highway Operation and Protection Program
CEQA	California Environmental Quality Act	SR	State Route
CMAQ	Congestion Mitigation Air Quality	STIP	State Transportation Improvement Program
CMIA	Corridor Mobility Improvement Account	TBD	To Be Determined
CON	Construction, as a phase title	TMS	Traffic Management System
CTC	California Transportation Commission	VMT	Vehicle Miles Traveled
DEER	Design Engineering Evaluation Report		
ED	Environmental Document		
EIR	Environmental Impact Report		
HFST	High Friction Surface Treatment		
MON	Monterey County		
NOP	Notice of Preparation		
PA&ED	Project Approval and Environmental Document		
PID	Project Initiation Document		
PIR	Project Initiation Report		
PM	Post Mile or Project Manager (based on context)		
PS&E	Plans, Specifications, and Estimates		
RTL	Ready to List		
RW	Right of Way		
SB1	Senate Bill 1, the Road Repair and Accountability Act of 2017		



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SBCOG	Council of San Benito County Governments
SBt	San Benito County
SCL	Santa Clara County

-Resources-

COMMUNICATIONS:

For General Caltrans' Inquiries, or to be added to the San Benito County News Release Distribution List:

Heidi Crawford, Public Information Officer assigned to San Benito County



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heidi.crawford@dot.ca.gov

Public Information Office, District 5

Info-d5@dot.ca.gov

For Project Specific Questions or Partnering Opportunities:

Please reach out to the Project Manager listed via the Public Information Office.

REQUESTS:

Customer Service Requests:

To notify Caltrans of specific concerns regarding current roadway or facility conditions, please submit a customer service request through the following online portal: <https://csr.dot.ca.gov/>

Examples of Customer Service Requests:

Any of the following on the State's highway system:

- Streetlight issues
- Plant over-growth
- Damaged roadway
- Fallen trees on the roadway
- Other maintenance issues

For less specific concerns, please reach out to the Public Information Officer to be directed to the appropriate respondent **Public**

Records Requests:

For all public records requests, please submit your request through the Public Records Request portal:

[https://caltrans.mycusthelp.com/WEBAPP/rs/\(S\(4iui15cbqujv3ppvenimgvx1\)\)/support/home.aspx](https://caltrans.mycusthelp.com/WEBAPP/rs/(S(4iui15cbqujv3ppvenimgvx1))/support/home.aspx)

INFORMATIONAL:

Quickmaps Mobile App/Caltrans Website: "Caltrans QuickMap"

- Available for free in the Apple App Store and Google Play Store
- Provides realtime conditions for the State Highway System
- Desktop Format: <https://quickmap.dot.ca.gov/>



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Caltrans Lane Closures Reporting System: <https://lcswebreports.dot.ca.gov/>

- Provides a 7-day look-ahead for planned lane closures
- Does not include unanticipated emergency closures (see Quickmaps for in-the-moment roadway conditions)

Caltrans' Postmile Tool

- Postmiles or Post Miles are used to specify locations on California's State Highway System.
- Postmiles may have prefixes or suffixes and may use up to three decimal places.
- Use this website to locate or determine postmiles along the State Highway System (SHS) or to determine the closest highway postmile to a location off the system.
- <https://postmile.dot.ca.gov/PMQT/PostmileQueryTool.html>

Caltrans CCTV Camera Map: <https://cwwp2.dot.ca.gov/vm/iframeemap.htm>

- Allows the public to see current conditions along the State Highway System

The Caltrans District 5 Office of Local Assistance: <https://dot.ca.gov/programs/local-assistance/>

- Includes links to many Federal and State funding opportunities
- Can help guide interested folks through the above-mentioned program requirements

The Official Caltrans District 5 Webpage: <https://dot.ca.gov/caltrans-near-me/district-5>



The banner features a scenic background of mountains and a lake. A white speech bubble in the center contains the Caltrans logo and the text "FOLLOW US" in large bold letters, followed by a horizontal line and "& let's connect" in a smaller font. Below the speech bubble are three teal-colored horizontal bars, each containing a social media icon on the left and the corresponding handle or name on the right.

Caltrans
FOLLOW US
& let's connect

-  Caltrans Central Coast (District 5)
-  @CaltransD5
-  @caltrans_d5



Caltrans Project Update San Benito County

- C1. SR 156 Improvement Project
- D1. SR 156/Alameda EB Right Turn Channelization
- D2. State Route 25 Corridor Improvement Project
- D3. US 101/Rocks Road Wildlife Connectivity Project
- D4. Hollister SR25 Median Barrier Project
- D5. SBT 101 Pavement Rehabilitation Project
- D6. SR Shore Rd Intersection Improvement
- D7. SR 25 Highway Safety Improvements Project

