

2045 & 2050 RTP Draft Expenditures

Expenditure Categories	2045 RTP (000s)	Percentage of Expenditure	2050 RTP (000s)	Percentage of Expenditure
Local Street & Roads: Operations and Maintenance	318,573	20.7%	511,153	26.9%
Local Street & Roads: New	141,045	9.2%	237,000	12.5%
Highways: New	533,554	34.6%	241,000	12.7%
Highways: Operations and Maintenance	221,323	14.4%	542,110	28.5%
Transit: Operations	109,650	7.1%	136,602	7.9%
Transit: New	93,484	6.1%	22,408	1.2%
Transit: Rehab	8,088	0.5%	76,368	4%
Transportation System Management	1,300	0.1%	19,690	1%
Transportation Demand Management	8,005	0.5%	4,050	0.2%
Active Transportation	32,332	2.1%	57,001	3%
Other	73,074	4.7%	56,012	2.9%
Expenditure Totals (000s)	\$1,540,428	100%	\$1,903,394	100%*

Note: Because of rounding, the total in the column "Percentage of Expenditure" for 2050 is .8% higher than 100%

Note: Dollar amounts listed in thousands (000s)