

# Draft 2050 RTP Budget

## Projected Funding by Source

Transportation projects in the San Benito region are funded through a mix of federal, state, and local sources. Based on revenue projections, approximately \$1.89 billion is expected to be available for transportation projects from 2025 to 2050.

As shown in Figure 1, state and federal funding are forecasted to contribute approximately \$983 million, representing 52% of the region’s total funding. Local revenue sources are anticipated to provide about \$910 million, making up the remaining 48% of the projected funds.

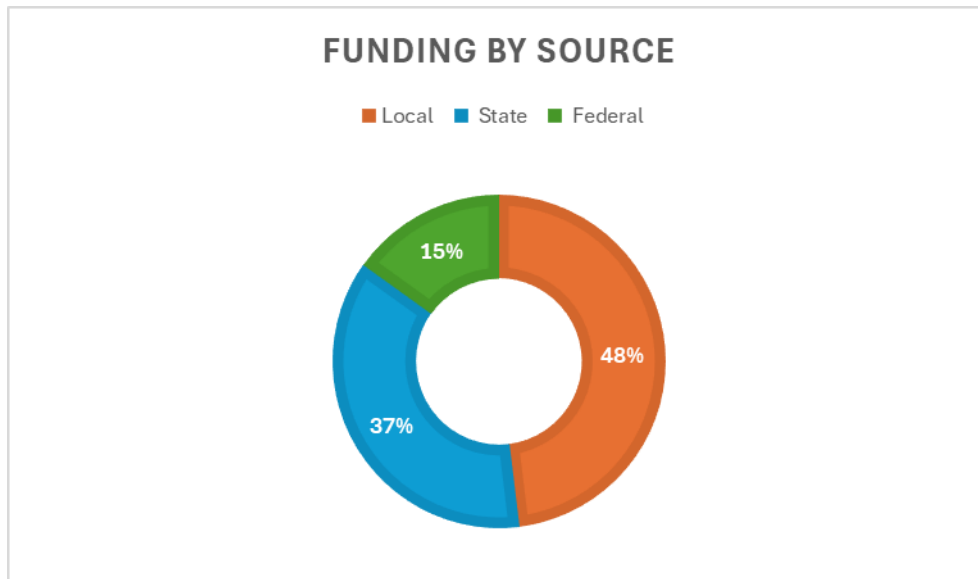


Figure 1

<b>Total Funding</b>	\$1,892,472,000
<b>Federal Sources</b>	\$286,218,000
<b>State Sources</b>	\$696,349,000
<b>Local Sources</b>	\$909,906,000

## Dedicated Versus Flexible Revenue Sources

The funding sources for transportation revenues in the San Benito region can be categorized as either "dedicated" or "flexible." Dedicated funds are earmarked for specific uses, while flexible funds can be applied to a variety of transportation projects.

As shown in Figure 2, 62% of the anticipated revenues are dedicated to specific investments, such as highways, local streets and roads, and transit. The remaining 38% are considered flexible. It's important to note that while flexible funds can be used across multiple project types, they may still have certain constraints. For the purposes of this analysis, any funds that can be allocated to various projects are categorized as flexible.

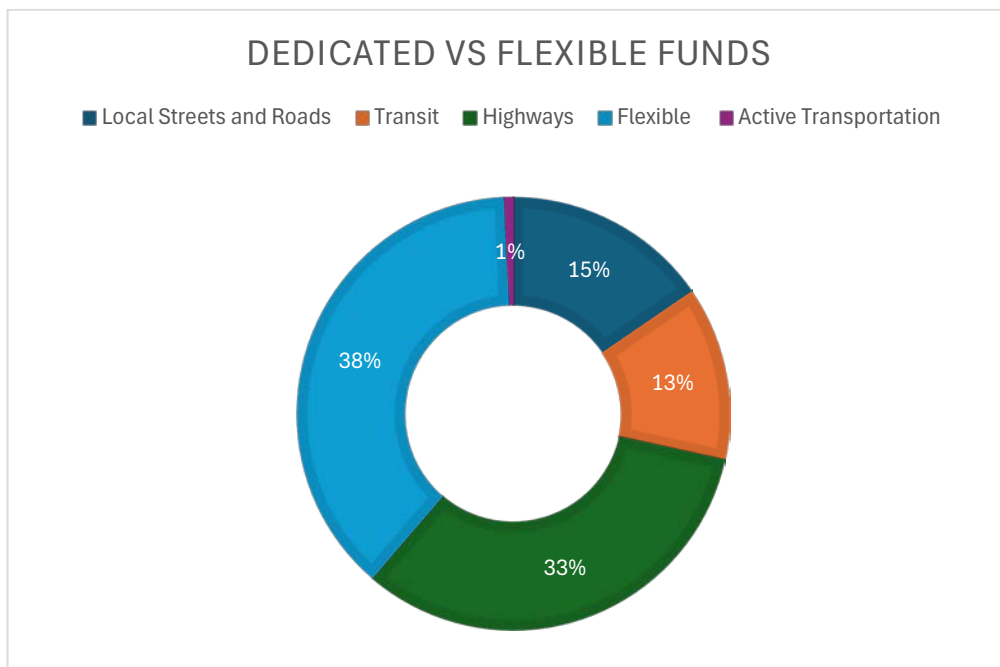


Figure 2

<b>Local Streets &amp; Roads</b>	\$291,918,000
<b>Transit</b>	\$246,121,000
<b>Highways</b>	\$621,478,000
<b>Flexible</b>	\$720,456,000
<b>Active Transportation</b>	\$12,500,000



Agency	Project Category	Project Title	Project Description	Project Cost	New or Existing Project	Timeframe	SBCOG Comments & Questions	Responses
SBCOG	SBCOG Planning and Administration	<b>SBCOG Planning and Administration</b>	SBCOG operating budgets - includes staff activities and capital expenses. Does not include pass-through funds (2025-2050)	TBD	Existing	2025-2050		
SBCOG	Transportation System Management	<b>Emergency Motorist Aid System (SAFE)</b>	Lump-sum for emergency call box program and additional CHP safety patrol.(2025-2050)	TBD	Existing	2025-2050		
SBCOG	Transportation System Management	<b>Intelligent Transportation Systems Lump Sum Projects</b>	Lump-Sum to implement projects identified in the Central Coast Intelligent Transportation Systems Plan (2025-2050)	TBD	Existing	2025-2050		
SBCOG	Transportation Demand Management	<b>Regional Rideshare Program</b>	Lump-Sum for programs and services to promote multi-modal travel options that reduce single-occupancy vehicle trips (2025-2050)	TBD	Existing	2025-2050		
SBCOG	Active Transportation	<b>Safe Routes to Schools Implementation Program</b>	Lump-Sum of infrastructure improvements and programs to achieve safer routes to schools for walking and bicycling at R.O. Hardin and Calaveras Elementary Schools. Lead agency role will vary from the City of Hollister, County, and the Hollister School District. (2025-2050)	TBD	Existing	2025-2050		
SBCOG	Transportation Demand Management	<b>Vanpool Program</b>	Lump-sum for a vanpool vehicle lease program, including the necessary planning and coordination efforts (2025-2050)	TBD	Existing	2025-2050		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Bus Stop Improvement Project</b>	Provides bus stop improvements, such as benches, shelters, and other amenities	TBD	Existing	2025-2050		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Transit Capital - On Street</b>	Lump-sum of capital improvements to existing LTA facilities on streets and roads. (2025-2050)	TBD	New	2025-2050		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Transit capital - On Bus</b>	Lump-sum of capital improvements to LTA vehicles to continue existing transit operations and services (2025-2050)	TBD	New	2025-2050		
San Benito County Local Transportation Authority	Transit Operations	<b>Transit Operations - Existing Service</b>	Ongoing operations of existing County Express and Specialized Transportation Services, including services outside of San Benito County. (2025-2050)	\$54,575,000	Existing	2025-2050		
San Benito County Local Transportation Authority	Transit - Operations	<b>LTA Planning and Administration</b>	LTA operating budgets - includes staff activities and office-related capital expenses. Does not include service operations contracts (2025-2050)	TBD	Existing	2025-2050		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Transit Technology and Infrastructure</b>	Improve transit infrastructure to accommodate operations	TBD	Existing	TBD		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Transit Vehicles - Replacing Existing Vehicles</b>	Replacing existing fleet vehicles; vehicle replacements to meet the 2040 zero-emission bus (ZEB) transit mandate (all replacement buses after 2035 are ZEB)	TBD	Existing	2025-2050		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Hollister Exchange Mobility Hub</b>	Mobility Hub to service LTA operations and encourage multi-modal transportation.	TBD	New	TBD		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Transit Fare Modernization</b>	Upgrading the current fare collection system.	TBD	New	TBD		
San Benito County Local Transportation Authority	Transit - Fleet & Capital Improvements	<b>Transit Facility Yard Improvements</b>	Improvements to the LTA Transit facility to accommodate changes in operations (2030-2050)	TBD	New	TBD		
San Benito County Local Transportation Authority	Transit - New Capacity	<b>Transit Vehicles - Fleet Expansion</b>	Lump-Sum for Future Fleet Vehicles to support new transit routes and services - all Zero-Emission Buses and supportive infrastructure (2040-2050)	TBD	New	2040-2050		
San Benito County Local Transportation Authority	Transit - New Capacity	<b>Transit Capital Improvements to Support Expanded Services</b>	Lump-Sum for Unidentified Future Transit Capital Improvements to Support Expanded Services (2030-2050)	TBD	New	2040-2050		
San Benito County Local Transportation Authority	Transit - New Capacity	<b>Expanded Future Transit Operations</b>	Lump-Sum for Expanded Transit Operations to Support new routes and transit services, including those identified in the LTA Short-Range Transit Plan (2030-2050)	TBD	New	2040-2050		
Caltrans	Highway - New Capacity	<b>SR 25 (Airline Hwy) widening: Fairview Rd to Sunset Dr</b>	Convert to 4 lane expressway from Fairview Rd to Sunset Dr with bicycle lanes. TIF	The updated project cost will be amended into the RTP later	Existing	Unconstrained		
Caltrans	New Highway Improvements	<b>State Route 25 Corridor Improvement Project, Phase I</b>	Convert to 4 lane expressway from San Felipe Road to Hudner Lane.	The updated project cost will be amended into the RTP later	Existing	The estimated completion year will be provided in a later RTP amendment		
Caltrans	New Highway Improvements	<b>State Route 25 Corridor Improvement Project, Phase II</b>	Convert to 4 lane expressway from Hudner Lane to Bloomfield Road.	The updated project cost will be amended into the RTP later	Existing	The estimated completion year will be provided in a later RTP amendment		

Caltrans	Highway - Operations & Maintenance	State Highway Operation and Protection Program	Grouping of various projects managed by Caltrans for the maintenance, rehabilitation, and operation of the State Highway System. This represents the state's "fix-it-first" approach for a wide variety of highway infrastructure, including the four primary asset classes - pavement, bridges, drainage, and transportation management systems elements.	\$411,000,000	Existing	2025-2050	Need to confirm that this is for the time period by getting the current year budget; years covered needs to be in the project description
Caltrans	Highway - Operations & Maintenance	US 101/SR 156 Ramp Meter and Acceleration Lane	Extend SR 156 southbound on-ramp to US 101 and construct a ramp meter	\$1,250,000	Existing	TBD	
Caltrans	Highway - Operations & Maintenance	SR 156/Fairview Road Intersection Improvements	Construct new turn lanes at the intersection. TIF	\$6,824,000	Existing	TBD	
Caltrans	Highway - New Capacity	US 101 - Monterey County Line to SR 156	Upgrade facility to freeway standards	\$246,000,000	Existing	Unconstrained	
Caltrans	Highway - New Capacity	US 101 - SR 156 to SR 129	Upgrade facility to freeway standards	\$2,000	Existing	Unconstrained	Confirm 2k is placeholder.
Caltrans	Highway - Operations & Maintenance	US 101 Rocks Road Wildlife Connectivity Project	The project will identify wildlife crossing opportunities along US 101 in San Benito County in the Aromas Hills between postmile 0.0 and 2.8 to connect important habitat on both sides of the highway and to improve safety for drivers and wildlife.	\$12,000,000	Existing	Unconstrained	Is this project SHOPP or HSIP eligible? What level of planning has been done? Is it already programmed?
Various Agencies	Active Transportation	Unidentified Future Active Transportation Improvements	Lump Sum of Future Unidentified Active Transportation Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista	TBD	New	TBD	
Various Agencies	Transportation System Management	Unidentified Future Transportation System Management Improvements	Lump Sum of Future Unidentified Transportation System Management Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista	TBD	New	TBD	
Various Agencies	Bridge Improvement	Unidentified Future Bridge Improvements	Lump Sum of Future Unidentified Bridge Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista	TBD	New	TBD	
City of San Juan Bautista	Highway - Operations & Maintenance	Eastbound Hwy 156 Right Turn Lane onto southbound The Alameda	Procure ROW and add RHTL from eastbound Hwy	\$786,000	New	2030-2040	This is developer-funded (SJB)
City of San Juan Bautista	Active Transportation	Third Street Transformation Project	Streetscape with Pedestrian / Bicycle Enhancements, Traffic Calming	\$1,553,000	New	2025-2035	state/fed \$ needed before 2030-ATP grant potential
City of San Juan Bautista	Active Transportation	Multimodal Transportation Hub	Multimodal Transportation Hub & Bicycle Network	\$850,000	New	2025-2035	state/fed \$ needed before 2030-ATP grant potential
City of San Juan Bautista	Active Transportation	2nd Street Corridor Pedestrian Safety Enhancement	Sidewalk Infill, New Pedestrian Crossings and ADA Ramps	\$400,000	New	2025-2035	state/fed \$ needed before 2030-ATP grant potential
City of San Juan Bautista	Active Transportation	Sidewalk Gap Project #1	Sidewalk Infill, New Pedestrian Crossings and ADA Ramps	\$400,000	New	2025-2035	state/fed \$ needed before 2030-ATP grant potential
City of San Juan Bautista	Active Transportation	Sidewalk Gap Project #2	Sidewalk Infill, New Pedestrian Crossings and ADA Ramps	\$2,800,000	New	2025-2035	state/fed \$ needed before 2030-ATP grant potential
City of San Juan Bautista	Transportation System Management	Roundabout at Muckelemei Street & Monterey Street	Constructing a roundabout.	\$1,500,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Transportation System Management	Roundabout at Muckelemei and Fourth Street	Slight widening/re-paving and construction of roundabout.	\$1,000,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Transportation System Management	Roundabout at San Juan - Hollister Road & San Juan Canyon Road	Constructing a roundabout and repaving.	\$1,500,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Transportation System Management	Roundabout at Third Street & Donner Street	Striping a roundabout widening Third Street.	\$1,000,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Active Transportation	Pedestrian Crosswalk at Intersection of The Alameda & Hwy 156	Install meters, screens and stripe on east side of The Alameda & Highway 156.	\$200,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential
City of San Juan Bautista	Local Streets & Roads -New Capacity	Lang Street to Lang Street	Construct and connect Lang Street, 2 lanes.	\$1,000,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Active Transportation	Third Street Bike Lane	Striping a Bike Lane on Third Street.	\$40,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Active Transportation	First Street Bike Lane	Striping a Bike Lane on First Street.	\$40,000	Existing	2030-2040	not need state/fed \$ before 2030
City of San Juan Bautista	Active Transportation	Fourth Street Bike Lane	Class III- Striping a bike lane on Fourth Street from San Jose - to Old SJ Hollister Rd., S-10 of the Bike Plan.	\$45,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential

City of San Juan Bautista	Local Streets & Roads - Maintenance & Rehabilitation	<b>Lang Street to Lang Street</b>	Reconstruction of Muckelemy Street to Monterey adding planting strip median and utilities (if needed).	\$1,200,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>Franklin Street Bike Route</b>	Class III, .17 miles, 4th Street to South side of San Juan Bautista Historic Park, S-6 of the Bike Plan.	\$30,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>4th Street- San Jose Bike Lane</b>	Class III, .16 miles, 4th Street to North side of San Juan Bautista Historic Park on San Jose Street.	\$40,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>San Jose Street The Alameda Bike Route</b>	Class III, .54 miles, 4th Street from San Jose to Monterey Street, S-8 of the Bike Plan.	\$40,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>Second Street Bike Route</b>	Class III, .14 miles, San Jose Street to Monterey Street.	\$40,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>San Juan Bautista Historic Park Bike Lane</b>	Class I, multi-use path, .29 miles, Franklin Street to 1st Street.	\$650,000	Existing	2030-2040	not need state/fed \$ before 2030	
City of San Juan Bautista	Active Transportation	<b>Monterey Street Bike Route</b>	Class III, 1.04 miles, 4th Street to North side of San Juan Bautista Historic Park.	\$125,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>1st Street Bike Route</b>	Class III, .10 miles, Monterey Street to existing Class II on 1st Street.	\$45,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Active Transportation	<b>The Alameda - Salinas Road Bike Route</b>	Class III - Striping a bike lane from Franklin to Old SJ Hollister Rd., S-10 of the Bike Plan.	\$60,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of San Juan Bautista	Local Streets & Roads - Maintenance & Rehabilitation	<b>2030-2040: City of San Juan Bautista Local Street &amp; Roadway Maintenance</b>	System preservation and maintenance - Lump Sum (includes multiple projects)	\$9,553,000	Existing	2030-2040	calculated from estimate of 2024 annual investment in maintenance & rehab for the city	
City of San Juan Bautista	Local Streets & Roads - Maintenance & Rehabilitation	<b>2040-2050: City of San Juan Bautista Local Street &amp; Roadway Maintenance</b>	System preservation and maintenance - Lump Sum (includes multiple projects)	\$9,553,000	Existing	2040-2050	calculated from estimate of 2024 annual investment in maintenance & rehab for the city	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Chappell Road Remodel</b>	Maintenance & Rehab work	\$569,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Wright Rd - Buena Vista Rd to SR25</b>	Maintenance & Rehab work	\$2,900,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Shore Rd Rehabilitation-Frazier Lake Road to San Felipe Road</b>	Maintenance & Rehab work	\$4,000,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Wright Rd - McCloskey Road (SR 25 to Fairview Road)</b>	Maintenance & Rehab work	\$250,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Cienega Rd from SR25 to Hollister Hills</b>	Maintenance & Rehab work	\$15,000,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Cienega Rd from Hidden Valley to Mudstone Ranch</b>	Maintenance & Rehab work	\$3,000,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Cole Rd from S Ricardo to N Ricardo to Anzar Rd</b>	Maintenance & Rehab work	\$1,290,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Fairview Rd- Los Viboras Rd to Acquistapace Rd</b>	Maintenance & Rehab work	\$364,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Fairview Rd- Aquistapace Rd to 1000' N of Fallon Rd</b>	Maintenance & Rehab work	\$800,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Fairview Rd - San Felipe Rd to Ludis Ln</b>	Maintenance & Rehab work	\$415,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Salinas Rd (Alameda) - SJ Hollistr to Missn Vnyrd</b>	Maintenance & Rehab work	\$310,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>F Street - Tres Pinos</b>	Maintenance & Rehab work	\$290,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Fairview Rd CIR Santana Ranch to 100' South of Santa Ana Creek Bridge</b>	Maintenance & Rehab work	\$1,015,000	New	2025-2035	at least one year of funding secured before FY 2026	

County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Fairview Rd CIR 100' S Santa Ana Creek Bridge to McCloskey	Maintenance & Rehab work	\$790,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Union Rd CIR 417' W Ladd Lane to Union Bridge Project limit	Maintenance & Rehab work	\$410,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Panoche Road	Maintenance & Rehab work	\$1,100,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Coalinga Road	Maintenance & Rehab work	\$500,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	King City Rd/Bitterwater Road	Maintenance & Rehab work	\$700,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Fairview Rd - Orchard Rd to Los Viboras Rd	Maintenance & Rehab work	\$600,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Fairview Road - MBGR Repair	Maintenance & Rehab work	\$90,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Speed Attenuation Projects - Various Locations	Maintenance & Rehab work	\$310,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Guard Rail on Buena Vista (2), Quien Sabe Road, and Anzar Rd.	Maintenance & Rehab work	\$90,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Active Transportation	Pedestrian Improvements	Maintenance & Rehab work	\$40,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	CSA/CFD Capital Projects - Multiple Locations	Maintenance & Rehab work	\$1,200,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Storm Drain - Fairview Rd - Santana Ranch-Santa Ana Creek	Maintenance & Rehab work	\$80,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Lovers Lane Culvert Extension	Maintenance & Rehab work	\$150,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	San Juan Canyon Rd - Salinas to 6.4 miles beyond Salinas Rd	Maintenance & Rehab work	\$6,800,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Seely Avenue - Carpenteria Rd to .5 miles beyond Carpenteria Rd.	Maintenance & Rehab work	\$720,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Union Rd - SR156 to 3 miles beyond SR156	Maintenance & Rehab work	\$4,100,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Tres Pinos Improvements	Maintenance & Rehab work	\$1,075,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Salinas Rd - the Alameda to county Limit	Maintenance & Rehab work	\$2,870,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	San Juan Bautista SS Force Main (County partnering to pave adjacent vehicular lane)	Maintenance & Rehab work	\$4,000,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	San Juan Hwy Improvements	Maintenance & Rehab work	\$1,200,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	Frazier Lake Rd - Shore Rd to 1.8 miles beyond shore Rd.	Maintenance & Rehab work	\$1,500,000	New	2025-2035	at least one year of funding secured before FY 2026	
County of San Benito	Local Streets & Roads - New Capacity	Union Road Widening (East): San Benito Street to Highway 25	Widen to 4-lane arterial with bicycle lanes. TIF	\$5,463,000	New	2030-2040	funding from new development - project likely within next 10 years	
County of San Benito	Local Streets & Roads - New Capacity	Union Road Widening (West) San Benito Street to Highway 156	Widen to 4-lane arterial with bicycle lanes. TIF	\$15,448,000	New	2030-2040	funding from new development - project likely within next 10 years	

County of San Benito	Local Streets & Roads - New Capacity	Fairview Road Widening: McCloskey to SR 25	Widen to 4-lane arterial; construct new bridge south of Santa Ana Valley Road with bicycle lanes. TIF	\$20,790,000	New	2040-2050	funding from new development - project likely within next 10 years	
County of San Benito	Local Streets & Roads - New Capacity	Shore Road Extension	4-Lane Arterial with Class II Bike Lanes.	\$20,350,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Local Streets & Roads - New Capacity	Enterprise Road Extension	Extend Enterprise Road westerly from Southside Road toward Union Road.	\$3,185,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Local Streets & Roads - New Capacity	Meridian Street Extension: 185 feet east of Clearview Rd. to Fairview Rd.	Construct 4-lane road. Located in the City of Hollister and County with bicycle lanes. TIF	\$9,445,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Local Streets & Roads - New Capacity	Flynn Road Extension	San Felipe Rd. to Memorial Dr. north Extension. New roadway construction south of McCloskey Road with bicycle lanes. Located within the City of Hollister and County. TIF	\$7,709,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Bridge Improvement	Cienega Rd Bridge at Bird Creek Replacement	Creek Replacement	\$3,100,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Bridge Improvement	New Idria rd. emergency Crossing Repair- Bridge Construction	Emergency Crossing Repair	\$2,890,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Transportation System Management	San Benito St - Nash to Union with Intersection Control	Intersection Control - Roundabout	\$8,500,000	New	unconstrained	funding plan not yet available	
County of San Benito	Active Transportation	Airline Highway Bike Path	Construct Class I bike path from Sunset Drive to existing Class I on Airline Highway (Tres Pinos Town).	\$42,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	Santa Ana Road/Buena Vista Road/North Street Bike Lane	Construct Class II Bike Lane, 3.97 miles, partially located in the City of Hollister.	\$118,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	Highway 156 Bike Lane	Class II, 6.88 miles, The Alameda (San Juan Bautista) to Buena Vista Road (Hollister).	\$205,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	Valley View Drive Bike Lane	Class II, .52 miles, Sunset Drive to Union Road.	\$9,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	The Alameda - Salinas Road Bike Route	Class III, .65 miles, 4th Street to Old Stagecoach Road.	\$9,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	Union Road Bike Route	Class III, 3.83 miles, Highway 156 to Cienega Road.	\$51,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	Buena Vista Road Bike Route	Class III, .74 miles, Proposed Class II on Buena Vista to Highway 156.	\$10,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	San Benito River Recreational Trail Phase 1	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$5,627,000	New	2030-2040	potential ATP grant award - Phase 1 before 2040	
County of San Benito	Active Transportation	San Benito River Recreational Trail Phase 2	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$8,538,000	New	2040-2050	potential ATP grant award - Phase 2 before 2050	
County of San Benito	Active Transportation	Union Pacific Railroad Multi-Use Path	Class I, 8.81 miles, Construct a multi-use path adjacent to the Union Pacific Railroad right of way.	\$7,800,000	New	2040-2050	potential ATP grant award; later year estimate because it requires UP approval	
County of San Benito	Active Transportation	Fallon Road Bike Route	Class III, 2.29 miles, Fairview Road to Frontage Road. Located in the City and County.	\$30,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Active Transportation	San Juan-Hollister Road Bike Lane	Striping a bike Lane on San Juan- Hollister Road.	\$10,000	New	2025-2035	may need state/fed \$ needed before 2030	
County of San Benito	Bridge Improvement	Panoche Road Bridge (Bridge No. 43C0016)	Panoche Road over Tres Pinos Creek, 6 Mi. E of SH 25. Scour Countermeasure. Bridge No. 43C0016. HBP	\$3,700,000	New	2030-2040	is this HBP programmed? If so, what time period?	
County of San Benito	Bridge Improvement	Panoche Road Bridge (Bridge No. 43C0027)	Panoche Road, over Tres Pinos Creek, 12 miles west Little Panoche Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0027. HBP	\$4,825,000	New	2030-2040	is this HBP programmed? If so, what time period?	
County of San Benito	Bridge Improvement	Rosa Morada Bridge	Rosa Morada Rd over Arroyo Dos Picachos, 0.6 Mi E Fairview Rd. Replace bridge (no added lane capacity) Bridge No. 43C0041. HBP	\$3,300,000	New	2030-2040	is this HBP programmed? If so, what time period?	
County of San Benito	Bridge Improvement	Limekiln Road Bridge	Limekiln Rd over Pescadero Creek, 0.1 Mi S Cienega Rd. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0054	\$2,800,000	New	2040-2050	is this HBP programmed? If so, what time period?	



County of San Benito	Bridge Improvement	<b>Rocks Road Bridge</b>	Rock Rd over Pinacate Rock Creek, East Little Merrill Rd. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0053. HBP	\$3,500,000	New	2030-2040	is this HBP programmed? If so, what time period?	
County of San Benito	Bridge Improvement	<b>Anzar Road Bridge</b>	Anzar Rd over San Juan Creek, 0.35 Miles with San Juan Hwy R. Replace 2-lane with 2-lane bridge (no added capacity) Bridge No. 43C0039. HBP	\$2,870,000	New	2030-2040	is this HBP programmed? If so, what time period?	
County of San Benito	Transportation System Management	<b>Fairview Road &amp; Hillcrest Road Intersection</b>	New signalization of future widening to 4-lane arterial (north&south legs) with future non-TIMF widening to 4-lane arterial (west leg only); 3 approaches. Turning lanes existing on all	\$600,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Transportation System Management	<b>Union Road &amp; Fairview Road Intersection</b>	New signalization of future widening to 4-lane arterial (north&south legs) with future new 4-lane arterial (west leg only); 3 approaches. Turning lanes on Fairview Rd.; turning lanes on Union Rd. Included as regional component of developer-constructed improvements. TIF	\$655,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Transportation System Management	<b>Enterprise Road &amp; Airline Highway (SR 25) Intersection</b>	New signalization of future widening to 4-lane arterial (north & south legs) with 2-lane arterial; 4 approaches, EB & WB through lanes will be constructed with Airline Hwy Project with bicycle lanes. TIF	\$700,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Transportation System Management	<b>McCloskey Road &amp; Fairview Road Intersection</b>	New signalization of 4-lane arterial with 2-lane local, 3 approaches. LTO on lanes 3 approaches, RTO on 2 approaches. TIF	\$734,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Transportation System Management	<b>Meridian Street &amp; Fairview Road Meridian Street Extension (Intersection)</b>	New signalization of 4-lane arterial with 4-lane arterial; 3 approaches, turning lanes exist, through lane on Fairview will be constructed. TIF	\$600,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Transportation System Management	<b>Fairview Road &amp; Fallon Road Intersection</b>	New signalization of 4-lane arterial with 2-lane collector, 4 approaches. LTO & RTO on all approaches. TIF	\$3,400,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>San Benito County Local Street &amp; Roadway Maintenance: 2030-2050</b>	System preservation and maintenance - Lump Sum (includes multiple projects)	\$40,400,000	New	2030-2050	25 year estimate was \$50.5m (\$2.02m/yr); lump-sum for only 20 years	
County of San Benito	Transportation System Management	<b>Fairview Road &amp; Airline Highway/SR 25 Intersection</b>	New signalization of 4-lane arterial (east&west legs) with 4-lane arterial (north leg) & 2-lane (south leg). LTO & RTO existing on all approaches, EB & WB through lanes constructed. County and Caltrans. TIF	\$4,400,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Transportation System Management	<b>SR 156 &amp; Buena Vista Road Intersection</b>	New signalization of new 2-lane collector with 4-lane arterial, LTO on 4 approaches. County and Caltrans. TIF	\$4,000,000	New	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>John Smith Realignment at Fairview Intersection</b>	This project will realign John Smith Road to intersect Fairview Road at St. Benedict Way and add left and right turn lanes into John Smith Road.	\$2,200,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Carr Avenue Bridge Project</b>	Potential bridge replacement. The bridge is located on Carr Avenue. 0.23 miles east from Carpentaria Road intersection.	\$3,000,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Local Streets & Roads - Maintenance & Rehabilitation	<b>Shore Rd Bridge over Tequisquito</b>	Fndn Repair	\$2,300,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later. What is Fndn.	
County of San Benito	Transportation System Management	<b>Shore Road/Frazier Lake Intersection</b>	Intersection Improvements	\$3,185,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Transportation System Management	<b>Fairview/Acquistace/Comstock Intersection</b>	Intersection Improvements	\$2,755,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
County of San Benito	Highway - Operations & Maintenance	<b>Barrier Rail Replacement - HSIP</b>	Barrier Rail Replacement	\$1,104,000	New	2030-2040	HSIP funding likely within next 10 years	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>2024 Citywide Roadway Improvement Plan</b>	This project includes pavement grind and overlays, slurry seals, re-stripping, driveway replacement, safety improvements, and ADA ramp upgrades in various areas.	\$8,278,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>Section 1 Road Rehabilitation Project - Cape Seal</b>	Cape Seal project for approximately 157,333 square yards of roadways in the western section of the City scoring 3 or 4 in the pavement evaluation report	\$6,800,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>Section 2 Road Rehabilitation Project - Cape Seal</b>	Cape Seal project for approximately 4.6 miles of roadways in this section of the City scoring 3 or 4 in the pavement evaluation report prepared in 2021	\$5,175,000	New	2025-2035	from 5 year CIP	

City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>Section 1 Grind and Overlay Road Rehabilitation Project</b>	Grind and overlay project for approximately 70,720 square feet of roadways in the western section of the City with a pavement index of 5 from the pavement evaluation from 2021	\$942,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>Section 2 Grind and Overlay Road Rehabilitation Project</b>	Grind and overlay project for approximately 0.5 miles of roadways in this section of the City with a pavement index of 5 from the pavement evaluation from 2021	\$1,038,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>2027 City Wide Roadway Improvement</b>	The work to be performed includes, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements.	\$2,000,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>North Gateway Beautification Project (San Felipe Road)</b>	The work to be performed includes, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements.	\$8,000,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>Section 3 Road Rehabilitation Project - Cape Seal</b>	Cape seal project for approximately 6.4 miles of roadways in this section of the City scoring 3 or 4 in the pavement evaluation report prepared in 2021	\$10,000,000	New	2025-2035	from 5 year CIP	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>2029 City Wide Roadway Improvement Project</b>	The work to be performed includes, but is not necessarily limited to base failure repair, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements.	\$2,000,000	New	2025-2035	from 5 year CIP	
City of Hollister	Bridge Improvement	<b>4th Street/San Juan Bridge</b>	Rehabilitate bridge and construct pedestrian pathway	\$25,000,000	New	unconstrained	funding source not yet identified. Project can be amended into the RTP project list later	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>West Gateway Improvement Project</b>	Streetscape and intersection improvements.	\$4,850,000	Existing	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
City of Hollister	Local Streets & Roads - New Capacity	<b>Westside Boulevard Extension</b>	Construct 2-lane road. Westside Boulevard Extension: Nash rd. to Southside rd / San Benito st. Intersection with bike lanes. TIF	\$13,360,000	Existing	2030-2040	funding source not yet confirmed, but likely investment within next 10 years	
City of Hollister	Active Transportation	<b>Sunnyslope Road Bike Lane</b>	Construct Class II bike lane from Cerra Vista to Memorial Drive	\$21,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>South St/Hillcrest Bike Lane</b>	Construct Class II bike lane from McCray st to proposed Class II on Hillcrest Road.	\$14,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Sunset Drive Bike Route</b>	Construct Class III bike route from Cerra Vista Rd. to Airline Highway.	\$11,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Hillcrest Road Bike Lane</b>	Construct Class II bike lane from Fairview rd. to proposed Class III bike route on Hillcrest rd.	\$53,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Monterey Street Bike Route</b>	Construct Class III bike route from Nash Rd. to 4th Street.	\$14,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>McCray Street Bike Lane</b>	Class II, .61 miles, Hillcrest to Santa Ana Road	\$18,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Cerra Vista Bike Route</b>	Class III, .73 miles, Union Road to Sunnyslope Road	\$10,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Hawkins Street Bike Route</b>	Class III, .45 miles, Monterey Street to Prospect Avenue	\$6,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Clearview Drive Bike Route</b>	Class III, 1.15 miles, Sunset Drive to Meridian Street. Tier 2	\$15,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Steinbeck Drive Bike Route</b>	Class III, .10 miles, Line Street to Westside Boulevard	\$1,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Meridian Road Bike Route</b>	Class III, .47 miles, end of Meridian to Memorial Drive.	\$6,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Active Transportation	<b>Beverly Drive Bike Route</b>	Class III, .53 miles, Sunnyslope Road to Hillcrest Road.	\$7,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	

City of Hollister	Active Transportation	<b>Westside Boulevard Bike Lane</b>	Class II, .28 miles, between South Street and Jan Ave.	\$5,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Local Streets & Roads - New Capacity	<b>Memorial Drive North Extension: Santa Ana Road to Flynn Road/Shelton Intersection</b>	Construct New 4 lane road and extension with bicycle lanes. TIF	\$13,842,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Local Streets & Roads - New Capacity	<b>Pacific Way (New Road): San Felipe Rd. to Memorial Dr.</b>	New 2-lane road from San Felipe Rd. to future Memorial Dr. north extension with bicycle lanes. TIF	\$7,412,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Transportation System Management	<b>Westside Boulevard &amp; Nash Road Westside Boulevard Extension (Intersection)</b>	New signalization of 2-lane collector south leg (westside extension), existing 4-lane north leg with existing 2-lane local; 4 approaches, turning lanes will be added.	\$575,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Active Transportation	<b>Complete Streets Project for Nash/Tres Pinos/Sunnyslope Roads and McCray Street</b>	Complete street segments include: sidewalks, bike lanes, curb extensions, median islands, narrower travel lanes, roundabouts, and more.	\$6,760,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Transportation System Management	<b>South Street and Westside Boulevard Intersection</b>	New Signalization of 4 lane collector with 2 lane collector; 4 approaches, retain current lane configuration	\$550,000	Existing	2025-2035	state/fed \$ needed before 2030-grant potential	
City of Hollister	Transportation System Management	<b>Fourth Street (San Juan Road) &amp; West Street or Monterey Street Intersection</b>	New signalization of 2-lane collector with 2-lane local; 4 approaches, retain current lane configuration. TIF	\$400,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Transportation System Management	<b>Memorial Drive and Hillcrest Road Intersection</b>	New signalization of 4-lane arterial with 4-lane arterial, 4 approaches. Existing lane configuration to remain with bicycle lanes. TIF	\$700,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Transportation System Management	<b>Gateway Drive and San Felipe Road Intersection</b>	New signalization of new 2-lane collector with 4-lane arterial; 3 approaches, LTO's exist. TIF	\$1,700,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Transportation System Management	<b>Rancho Drive and East Nash (Tres Pinos Road) Intersection</b>	New Roundabout. TIF	\$700,000	Existing	2030-2040	funding from new development - project likely within next 10 years	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>Buena Vista Traffic Calming Project</b>	Physical design and other measures put in place on existing roads to reduce vehicle speed and improve safety for pedestrians and cyclists	\$1,000	Existing	2025-2035	state/fed \$ needed before 2030-ATP grant potential	
City of Hollister	Local Streets & Roads - Maintenance & Rehabilitation	<b>City of Hollister Local Street and Roadway Maintenance: 2025-2050</b>	System preservation and maintenance - Lump Sum (includes multiple projects)	\$90,720,000	Existing	2030-2040	City provided estimate of \$113.4m (\$4.54m/yr) for a 25 year period. This has been reduced to a 20 year total	

State Program	Description	Projected Revenue (Current Year Dollars)
Freeway Service Patrol	*	\$0
Service Authority for Freeways and Expressways (SAFE)	SAFE funding is used to respond to freeway incidents and to increase the reliability of the freeway system and better manage traffic flow.	\$1,700,000
State Highway Operations and Protection Program (SHOPP)	SHOPP funding is a mixture of Federal and State funds, including the Road Maintenance and Rehabilitation Account created by SB 1. SHOPP projects are limited to capital improvements relative to the maintenance, safety, operation, and rehabilitation of the state highway system.	\$257,500,000
TDA State Transit Assistance (STA)	Program funds are derived from the statewide sales tax on diesel fuel. Funds are used for the development and support of public transportation needs that exist in California and are allocated to based on population, taxable sales, and transit performance.	\$15,150,000
SB1 Trade Corridor Enhancement Program (TCEP)	TCEP is a competitive program that provides funding for projects which more effectively enhance the movement of goods along corridors with heavy freight volumes.	\$0
SB1 Solutions for Congested Corridors Program (SCCP)	SCCP is a competitive program that provides funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion throughout the state.	\$100,000,000
SB1 Local Partnership Program (LPP), Competitive	The primary objective of the Local Partnership Program is to provide funding for road maintenance and rehabilitation to local and regional transportation agencies. This funding is available to agencies where voters have approved taxes or fees dedicated solely to transportation improvements, or where agencies have implemented fees—such as uniform developer fees—that are specifically earmarked for transportation projects	\$50,000,000
SB 1 State of Good Repair (SOGR)	Formulaic funds that are available for eligible transit maintenance, rehabilitation, and capital projects.	\$2,350,000
STIP Interregional Share	Funds available to Caltrans for state and regional highway improvements, intercity rail, transit improvements. Funds are divided into two categories: regional and interregional.	\$87,278,000
STIP Regional Share	Funds are available to Regional Planning Agencies for capital improvement program for state highway improvements, intercity rail, and regional highway and transit improvements. Funds are divided into two categories: interregional and regional.	\$125,000,000

Active Transportation Program (ATP)	The program allows cities, counties, transit agencies, and other public agencies to compete for grants that make walking or biking easier, safer, and more convenient.	\$12,500,000
Low Carbon Transit Operations Program (LCTOP)	LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility with a focus on disadvantaged communities.	\$35,250,000
SB1 Local Partnership Program (LPP), Formula	Funds are distributed proportionally, based on the revenues generated from voter-approved tax measures.	\$5,000,000
Affordable Housing & Sustainable Communities (AHSC)	N/A	\$0
Transit and Intercity Rail Capital Program (TIRCP)	The Transit and Intercity Rail Capital Program (TIRCP) is a competitive program aimed at modernizing California's intercity, commuter, and urban rail, bus, and ferry transit systems. Its goal is to significantly reduce greenhouse gas emissions, vehicle miles traveled, and congestion.	\$32,500,000
CPUC TNC Access For All Program	N/A	\$0
Local Transportation Climate Adaptation Program (LTCAP)	N/A	\$0
SB125 TIRCP	Funding made available on a one time basis in 2026 and 2027 to advance California's intercity, commuter, and urban rail, bus, and ferry transit systems. Its goal is to significantly reduce greenhouse gas emissions, vehicle miles traveled, and congestion.	\$3,613,000
Zero-Emission Transit Capital Program (ZETCP)	Short-term funding program designed to provide funding for zero emission transit capital projects.	\$233,000

\* to be confirmed - potential revenue source or not applicable in San Benito County

Local Program	Description	Projected Revenue (Current Year Dollars)
City Sales Taxes Used on Transportation	*	\$0
City/County Developer Fees	*	\$0
City/County General Funds for Transportation Projects	*	\$0
Gas Tax (HUTA) and Gas Tax Replacement	Cities and counties receive Highway user tax revenue (\$0.13 per gallon for diesel fuel and \$0.18 per gallon for gasoline) based on population.	\$177,500,000
SB1 LSRP/RMRA Local Gas Tax	Local gas tax	\$74,225,000
Regional Traffic Impact Mitigation Fees	Impact fees to pay for new transportation infrastructure needs.	\$263,931,000
Transit Fares	The LTA collects fares from passengers using the transit system.	\$3,250,000
Transit Non-Fare Revenue	Non-fare revenues collected by the LTA.	\$550,000
Transit Sales Tax	*	\$0
TDA Local Transportation Fund (LTF)	Funds to be allocated to transit and non-transit related purposes that comply with regional transportation plans.	\$57,950,000
Vanpool Lease	*	\$0
Transportation Sales Tax (Measure G)	One-cent sales tax to be used to fund projects related to State Route 25, local roads, public transit, and active transportation.	\$332,500,000

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Federal Program	Description	Projected Revenue (Current Year Dollars)
Fixed Guideway Capital Investment Grants (5309)	*	\$0
Enhanced Mobility of Seniors and Individuals with Disabilities (5310)	The program provides funding to state and local governments, as well as private non-profit organizations that provide transportation services to seniors and individuals with disabilities. In some cases, public transit agencies are eligible to if they partner with private non-profit agencies or meet other eligibility criteria.	\$775,000
State Planning (5304)	*	\$0
Metropolitan Planning (5303)	*	\$0
Rural Area Formula Program (5311)	The 5311 program provides funding for the purpose of supporting public transportation in rural areas, with a population of less than 50,000.	\$9,175,000
Urbanized Area Formula Program (5307)	*	\$0
Small Transit Intensive Cities (5307c)	*	\$0
State of Good Repair Grants (5337)	*	\$0
Bus and Bus Facilities Formula Program (5339a)	*	\$0

Bus and Bus Facilities Discretionary Program (5339b)	*	\$0
Rural Intercity Bus Program (5311f)	A competitive program that provides funding to support intercity bus transportation services in rural areas across the United States, with a focus on improving mobility for people living in less populated regions	\$50,000,000
Low and No Emission Vehicle Program (5339c)	Competitive program designed to support the adoption and deployment of low- and no-emission vehicles in public transportation fleets with the goal of reducing the environmental footprint of transit.	\$125,000,000
RAISE, formerly BUILD	Transportation Discretionary Grant program that funds investments in transportation infrastructure, including transit.	\$40,000,000
Highway Bridge Program (HBP)	The HBP provides funding to improve the condition of highway bridges through replacement, rehabilitation, and systemic preventative maintenance.	\$27,650,000
Highway Safety Improvement Program (HSIP)	The goal of HSIP is to achieve a reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal lands.	\$6,250,000



<p>Surface Transp. Block Grant (STBG) /Regl Surface Transpntn Pgm (RSTP)</p>	<p>This program funds construction, reconstruction, rehabilitation, resurfacing, restoration, and operational improvements on highways, roads, and bridges in the state highway system along with federal highways.</p>	<p>\$21,075,000</p>
<p>FEMA/CalOES/ER - Emergency Road Repair Funding</p>	<p>This program is designed to assist local, state, and tribal agencies in repairing and restoring transportation infrastructure that has been damaged or destroyed due to emergencies, natural disasters, or other unforeseen events.</p>	<p>\$6,293,000</p>
<p>Carbon Reduction Program</p>	<p>*</p>	<p>\$0</p>

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