



COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE

REGULAR
MEETING AGENDA

DATE: Thursday, December 5, 2024
2:00 p.m.

LOCATION: Council of San Benito County Governments
Conference Room
330 Tres Pinos Road, Suite C7
Hollister, CA 95023
(Voting members must attend a physical meeting location to count towards quorum)

Teleconference Location with Zoom connection Open to Public
Caltrans District 5 Office, 50 Higuera Street, San Luis Obispo, CA 93401

Members of the public and non-voting members may join meeting online at:
<https://us02web.zoom.us/j/81019381727?pwd=KynMPWgTcVzXDtHwxTUFFwDn9S6k7c.1>
Or Via Teleconference at +1 669-900-6833
Webinar ID: 810-1938-1727
Passcode: 043464

Please note: If all committee members are present in person, public participation by Zoom is for convenience only and is not required by law. If the Zoom feed is lost for any reason, the meeting may be paused while a fix is attempted, but the meeting may continue at the discretion of the Chair.

MEMBERS: Binu Abraham, Council of Governments
Heather Adamson, Association of Monterey Bay Area Governments
Noel Coady, California Highway Patrol
Kelly McClendon, Caltrans District 5
Rod Powell, City of Hollister Development Services
William Via, City of Hollister Public Works Community Services
Don Reynolds, City of San Juan Bautista
Steve Loupe, San Benito Co. RMA Public Works, Engineering
Abraham Prado, San Benito Co. RMA Planning and Building Services

*Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. **The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Item 4. Public Comment.***

Council of San Benito County Governments (COG)

Local Transportation Authority • Airport Land Use Commission • Service Authority for Freeways & Expressways
330 Tres Pinos Road, Suite C7 • Hollister, CA 95023 • Phone: 831-637-7665
sanbenitocog.org

1. Call to Order
2. Roll Call
3. Verification of Certificate of Posting
4. **Public Comment:** *(Opportunity to address the committee on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.)*
5. **Member Announcements**
 - a. City of San Juan Bautista
 - b. City of Hollister
 - c. County of San Benito
 - d. Association of Monterey Bay Area Governments
 - e. California Highway Patrol
 - f. Caltrans District 5
 - g. Council of Governments

CONSENT AGENDA:

(These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda. Members of the public who wish to speak on a Consent Agenda item must submit a Speaker Card to the Clerk and wait for recognition from the Chairperson. Approval of a consent item means approval as recommended on the Staff Report.)

6. APPROVE TAC Meeting Minutes dated November 7, 2024 – Gomez

INFORMATION ITEMS:

7. RECEIVE an Update on the Transportation Project List for Inclusion in the 2050 San Benito Regional Transportation Plan (2050 RTP) – Borick

ADJOURN TO REGULAR MEETING OF FEBRUARY 6, 2025, AT 2:00 P.M.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

Council of San Benito County Governments (COG)

CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Regular Meeting Agenda for the Council of San Benito County Governments Technical Advisory Committee on **December 5, 2024, at 2:00 p.m.** was posted at the following locations freely accessible to the public:

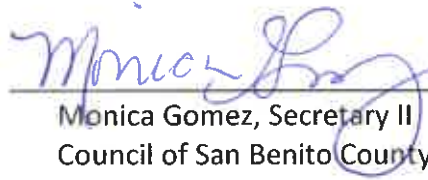
The front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 2nd day of December 2024, on or before 2:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, www.sanbenitocog.org, under Meetings, TAC, 2024 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

BY:

A handwritten signature in blue ink, appearing to read "Monica Gomez", is written over a horizontal line. The signature is cursive and somewhat stylized.

Monica Gomez, Secretary II
Council of San Benito County Governments

COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE
REGULAR MEETING

Council of Governments Office, 330 Tres Pinos Rd., Suite C7, Hollister, CA 95023 and
Teleconference Location: Caltrans Dist. 5 Office, 50 Higuera St., San Luis Obispo, CA 93401

November 7, 2024 2:00 PM

ACTION MINUTES

1. CALL TO ORDER:

SBCOG Executive Director Binu Abraham called the meeting to order at 2:03 p.m.

2. ROLL CALL MEMBERS PRESENT:

Binu Abraham; Council of San Benito County Governments, Alt. Regina Valentine; Association of Monterey Bay Area Governments, William Via; City of Hollister Public Works Comm. Services, Don Reynolds; City of San Juan Bautista, Noel Coady; California Highway Patrol, Steve Loupe; San Benito Co. RMA Public Works (joined at 2:15 pm), Engineering, Abraham Prado; San Benito Co. RMA Planning & Building Services (joined at 2:22 pm) Kelly McClendon; Caltrans District 5 (via-teleconference).

MEMBERS ABSENT:

Rod Powell; City of Hollister Development Services

STAFF PRESENT:

Samuel Borick; Transportation Planner, Victor Diaz; Transportation Planner, Monica Gomez; Secretary II.

3. CERTIFICATE OF POSTING

Motion made to acknowledge Certificate of Posting:

Motion: Regina Valentine Second: Noel Coady

Motion carried: 6/0

Yes: Abraham, Valentine, Via, Reynolds, Coady, McClendon

No: None

Recused: None

Abstention: None

Absent: Loupe, Prado, Powell

4. PUBLIC COMMENT: None

5. MEMBER ANNOUNCEMENTS:

Regina Valentine announced that the updated traffic analysis zones have been sent out to jurisdictions for feedback and they will be used to finalize the Transportation Demand Model for the MTPSCS.

William Via provided an update on the City of Hollister's 2024 Rehabilitation Project, noting that progress is on track for completion in January 2025. The next phase will focus on applying slurry seals throughout the city. He advised residents to visit the City of Hollister website for information on construction zones and maps, which are regularly updated.

Binu Abraham reminded the TAC that SBCOG's Measure G Annual Report is coming up. SBCOG staff has requested that the three jurisdictions submit details of any Measure G-related projects completed in the past year. This information is needed promptly, as it will be presented to the Measure G Oversight Committee in December and then to the SBCOG Board.

CONSENT AGENDA:

6. Approve TAC Meeting Minutes dated October 3, 2024 – Gomez

There was no public comment on the Consent Agenda.

Motion made to approve the Consent Agenda:

Motion: Willaim Via Second: Noel Coady

Motion carried: 5/0/1

Yes: Abraham, Via, Reynolds, Coady, McClendon

No: None

Recused: None

Abstention: Valentine

Absent: Loupe, Prado, Powell

INFORMATION ITEMS:

7. Receive an Update on the Transportation Project List for Inclusion in the 2050 San Benito Regional Transportation Plan (RTP) – Borick

Samuel Borick provided an update on the Transportation Project List and answered questions from the TAC. He requested that the TAC review the list and provide feedback by November 12, 2024.

Mr. Borick will follow up with the three jurisdictions to ensure that their comments are incorporated into the project list. Once finalized, the Draft Project List will be presented to the SBCOG Board of Directors in December.

There was no public comment.

8. Receive Information on Caltrans Fiscal Year (FY) 2025-26 Sustainable Transportation Planning Grants – Borick

Victor Diaz provided information on Caltrans Fiscal Year 2025-26 Sustainable Transportation Planning Grants and answered questions from the TAC. He noted that SBCOG staff is seeking to collaborate with the three jurisdictions to identify potential projects for grant applications.

Kelly McClendon from Caltrans District 5 provided some examples of successful projects and noted that the Caltrans Sustainable Transportation Planning Grant page lists both awarded and non-awarded projects from the past five or cycles, making it a useful reference. Mr. McClendon stated that he is

available to answer questions and provide feedback before official submissions, with the goal of helping the TAC succeed and stay competitive.

There was no public comment.

9. Receive Information on State Route 25 Corridor Improvement Project – Borick

Binu Abraham provided an update on the State Route (SR) 25 Corridor Improvement Project. She provided an overview of the project development, and public outreach efforts. She announced two upcoming in-person Scoping Meetings: November 19, 2024, at Paine’s Restaurant (Banquet Room) at 5pm and November 20, 2024, at Gavilan College (North & South Lounge Rooms) at 5pm. Additionally, two virtual Scoping Meetings are scheduled: November 20th (Spanish) at 11am and November 25th (English) at 9:30am. Spanish translators will be available at all meetings.

There was no public comment.

There being no further business to discuss, Noel Cody motioned to adjourn the Technical Advisory Committee meeting at 2:48 p.m. Motion seconded by Regina Valentine.

Motion carried: 8/0

Yes: Abraham, Valentine, Coady, Via, Reynolds, McClendon, Loupe, Prado

No: None

Recused: None

Abstention: None

Absent: Powell

ADJOURN TO REGULAR TAC MEETING OF DECEMBER 5, 2024, AT 2:00 P.M.



STAFF REPORT

Information

Prepared By: Samuel Borick, Transportation Planner

Subject: Regional Transportation Plan Project List

Agenda Item No. 7

Approved By: Binu Abraham, Executive Director

Meeting Date: December 5, 2024

Recommendation:

RECEIVE an update on the Transportation Project List for inclusion in the 2050 San Benito Regional Transportation Plan (2050 RTP).

Summary:

The Council of San Benito County Governments (SBCOG) staff is seeking feedback from the Technical Advisory Committee (TAC) on the 2050 RTP Draft Transportation Project List.

Background/Discussion:

The 2050 San Benito RTP is a long-range transportation plan that is developed and updated by SBCOG. The plan outlines a vision for transportation priorities and investments in the San Benito region, with a focus on how transportation can support economic, environmental, and quality-of-life goals. All Regional Transportation Planning Agencies (RTPAs) in California, including SBCOG, are required to complete the RTP to ensure local projects remain eligible for state and federal funding.

State law requires the RTP be updated every four years, to ensure that the RTP identifies the most current transportation needs and offers strategies to address those needs. The RTP update serves as an opportunity to ask the public, community leaders, and other agencies how they would like to see the future of transportation unfold in the San Benito region.

A critical element of the RTP is the project list, which includes the projects and programs needed to operate, maintain, and improve the transportation system in the San Benito region. In addition to serving as a catalog of transportation investments, the RTP project list integrates transportation funding projections, highlighting the relationship between project costs and expected funding. The process of forecasting transportation funds is led by the Association of Monterey Bay Area Governments (AMBAG), in collaboration with RTPAs and transit agencies throughout the AMBAG region. These forecasting efforts culminate in the development of the 2050 RTP budget for San Benito.

When developing transportation funding projections, a wide range of potential funding sources are explored. This includes local, regional, state and federal funding sources as well as various

funding types such as dedicated, discretionary and formulaic. Funding projections are developed to support the expected transportation investments in the San Benito region while maintaining realistic expectations.

Funding projections for the San Benito region will be integrated into the 2050 RTP project list, which features the expected total cost for each project listed. Funds identified in the forecast are paired with eligible projects, providing a clearer picture of the funding landscape. This process helps identify funding deficiencies or irregularities, allowing agencies to develop strategies to address these shortfalls.

The TAC is being asked to review and comment on the 2050 Draft RTP Project List (Attachment 1). The list includes regionally significant projects as well as locally focused ones if state or federal transportation funds will be needed. Additionally, transportation programs that have annual operating or capital costs are also included in the list. RTP projects are categorized into time periods that reflect anticipated completion years or are placed temporarily in a late time period (e.g. 2040-2050) until the project scope and funding plan are further developed. The RTP project list is a living document that is amended regularly to reflect changes in project scope, schedule, or budget. TAC comments provided by Tuesday, December 10, will help staff prepare a draft final version of the 2050 RTP project list and an associated budget for the SBCOG board to receive at their December meeting.

Financial Impact:

None.

Attachments:

1. Draft 2050 Regional Transportation Plan Project List

| Agency | Project Category | Project Title | Project Description | Project Cost | New or Existing Project | Timeframe | SBCOG Comments & Questions | Responses |
|--|--|--|--|---|-------------------------|---|----------------------------|-----------|
| SBCOG | SBCOG Planning and Administration | SBCOG Planning and Administration | SBCOG operating budgets - includes staff activities and capital expenses. Does not include pass-through funds (2025-2050) | TBD | Existing | 2025-2050 | | |
| SBCOG | Transportation System Management | Emergency Motorist Aid System (SAFE) | Lump-sum for emergency call box program and additional CHP safety patrol.(2025-2050) | TBD | Existing | 2025-2050 | | |
| SBCOG | Transportation System Management | Intelligent Transportation Systems Lump Sum Projects | Lump-Sum to implement projects identified in the Central Coast Intelligent Transportation Systems Plan (2025-2050) | TBD | Existing | 2025-2050 | | |
| SBCOG | Transportation Demand Management | Regional Rideshare Program | Lump-Sum for programs and services to promote multi-modal travel options that reduce single-occupancy vehicle trips (2025-2050) | TBD | Existing | 2025-2050 | | |
| SBCOG | Active Transportation | Safe Routes to Schools Implementation Program | Lump-Sum of infrastructure improvements and programs to achieve safer routes to schools for walking and bicycling at R.O. Hardin and Calaveras Elementary Schools. Lead agency role will vary from the City of Hollister, County, and the Hollister School District. (2025-2050) | TBD | Existing | 2025-2050 | | |
| SBCOG | Transportation Demand Management | Vanpool Program | Lump-sum for a vanpool vehicle lease program, including the necessary planning and coordination efforts (2025-2050) | TBD | Existing | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Bus Stop Improvement Project | Provides bus stop improvements, such as benches, shelters, and other amenities | TBD | Existing | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Transit Capital - On Street | Lump-sum of capital improvements to existing LTA facilities on streets and roads. (2025-2050) | TBD | New | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Transit capital - On Bus | Lump-sum of capital improvements to LTA vehicles to continue existing transit operations and services (2025-2050) | TBD | New | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit Operations | Transit Operations - Existing Service | Ongoing operations of existing County Express and Specialized Transportation Services, including services outside of San Benito County. (2025-2050) | \$54,575,000 | Existing | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit - Operations | LTA Planning and Administration | LTA operating budgets - includes staff activities and office-related capital expenses. Does not include service operations contracts (2025-2050) | TBD | Existing | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Transit Technology and Infrastructure | Improve transit infrastructure to accommodate operations | TBD | Existing | TBD | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Transit Vehicles - Replacing Existing Vehicles | Replacing existing fleet vehicles; vehicle replacements to meet the 2040 zero-emission bus (ZEB) transit mandate (all replacement buses after 2035 are ZEB) | TBD | Existing | 2025-2050 | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Hollister Exchange Mobility Hub | Mobility Hub to service LTA operations and encourage multi-modal transportation. | TBD | New | TBD | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Transit Fare Modernization | Upgrading the current fare collection system. | TBD | New | TBD | | |
| San Benito County Local Transportation Authority | Transit - Fleet & Capital Improvements | Transit Facility Yard Improvements | Improvements to the LTA Transit facility to accommodate changes in operations (2030-2050) | TBD | New | TBD | | |
| San Benito County Local Transportation Authority | Transit - New Capacity | Transit Vehicles - Fleet Expansion | Lump-Sum for Future Fleet Vehicles to support new transit routes and services - all Zero-Emission Buses and supportive infrastructure (2040-2050) | TBD | New | 2040-2050 | | |
| San Benito County Local Transportation Authority | Transit - New Capacity | Transit Capital Improvements to Support Expanded Services | Lump-Sum for Unidentified Future Transit Capital Improvements to Support Expanded Services (2030-2050) | TBD | New | 2040-2050 | | |
| San Benito County Local Transportation Authority | Transit - New Capacity | Expanded Future Transit Operations | Lump-Sum for Expanded Transit Operations to Support new routes and transit services, including those identified in the LTA Short-Range Transit Plan (2030-2050) | TBD | New | 2040-2050 | | |
| Caltrans | Highway - New Capacity | SR 25 (Airline Hwy) widening; Fairview Rd to Sunset Dr | Convert to 4 lane expressway from Fairview Rd to Sunset Dr with bicycle lanes. TIF | The updated project cost will be amended into the RTP later | Existing | Unconstrained | | |
| Caltrans | New Highway Improvements | State Route 25 Corridor Improvement Project, Phase I | Convert to 4 lane expressway from San Felipe Road to Hudner Lane. | The updated project cost will be amended into the RTP later | Existing | The estimated completion year will be provided in a later RTP | | |
| Caltrans | New Highway Improvements | State Route 25 Corridor Improvement Project, Phase II | Convert to 4 lane expressway from Hudner Lane to Bloomfield Road. | The updated project cost will be amended into the RTP later | Existing | The estimated completion year will be provided in a later RTP amendment | | |

| | | | | | | | | |
|---------------------------|--------------------------------------|---|--|---------------|----------|---------------|---|--|
| Caltrans | Highway - Operations & Maintenance | State Highway Operation and Protection Program | Grouping of various projects managed by Caltrans for the maintenance, rehabilitation, and operation of the State Highway System. This represents the state's "fix-it-first" approach for a wide variety of highway infrastructure, including the four primary asset classes - pavement, bridges, drainage, and transportation management systems elements. | \$411,000,000 | Existing | 2025-2050 | Need to confirm that this is for the time period by getting the current year budget; years covered needs to be in the project description | |
| Caltrans | Highway - Operations & Maintenance | US 101/SR 156 Ramp Meter and Acceleration Lane | Extend SR 156 southbound on-ramp to US 101 and construct a ramp meter | \$1,250,000 | Existing | TBD | | |
| Caltrans | Highway - Operations & Maintenance | SR 156/Fairview Road Intersection Improvements | Construct new turn lanes at the intersection. TIF | \$6,824,000 | Existing | TBD | | |
| Caltrans | Highway - New Capacity | US 101 - Monterey County Line to SR 156 | Upgrade facility to freeway standards | \$246,000,000 | Existing | Unconstrained | | |
| Caltrans | Highway - New Capacity | US 101 - SR 156 to SR 129 | Upgrade facility to freeway standards | \$2,000 | Existing | Unconstrained | Confirm 2k is placeholder. | |
| Caltrans | Highway - Operations & Maintenance | US 101 Rocks Road Wildlife Connectivity Project | The project will identify wildlife crossing opportunities along US 101 in San Benito County in the Aromas Hills between postmile 0.0 and 2.8 to connect important habitat on both sides of the highway and to improve safety for drivers and wildlife. | \$12,000,000 | Existing | Unconstrained | Is this project SHOPP or HSIP eligible? What level of planning has been done? Is it already programmed? | |
| Various Agencies | Active Transportation | Unidentified Future Active Transportation Improvements | Lump Sum of Future Unidentified Active Transportation Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista | TBD | New | TBD | | |
| Various Agencies | Transportation System Management | Unidentified Future Transportation System Management Improvements | Lump Sum of Future Unidentified Transportation System Management Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista | TBD | New | TBD | | |
| Various Agencies | Bridge Improvement | Unidentified Future Bridge Improvements | Lump Sum of Future Unidentified Bridge Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista | TBD | New | TBD | | |
| City of San Juan Bautista | Highway - Operations & Maintenance | Eastbound Hwy 156 Right Turn Lane onto southbound The Alameda | Procure ROW and add RHTL from eastbound Hwy | \$786,000 | New | 2030-2040 | This is developer-funded (SJB) | |
| City of San Juan Bautista | Active Transportation | Third Street Transformation Project | Streetscape with Pedestrian / Bicycle Enhancements, Traffic Calming | \$1,553,000 | New | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | Multimodal Transportation Hub | Multimodal Transportation Hub & Bicycle Network | \$850,000 | New | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | 2nd Street Corridor Pedestrian Safety Enhancement | Sidewalk Infill, New Pedestrian Crossings and ADA Ramps | \$400,000 | New | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | Sidewalk Gap Project #1 | Sidewalk Infill, New Pedestrian Crossings and ADA Ramps | \$400,000 | New | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | Sidewalk Gap Project #2 | Sidewalk Infill, New Pedestrian Crossings and ADA Ramps | \$2,800,000 | New | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Transportation System Management | Roundabout at Muckelemi Street & Monterey Street | Constructing a roundabout. | \$1,500,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Transportation System Management | Roundabout at Muckelemi and Fourth Street | Slight widening/re-paving and construction of roundabout. | \$1,000,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Transportation System Management | Roundabout at San Juan - Hollister Road & San Juan Canyon Road | Constructing a roundabout and repaving. | \$1,500,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Transportation System Management | Roundabout at Third Street & Donner Street | Striping a roundabout widening Third Street. | \$1,000,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Active Transportation | Pedestrian Crosswalk at Intersection of The Alameda & Hwy 156 | Install meters, screens and stripe on east side of The Alameda & Highway 156. | \$200,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Local Streets & Roads - New Capacity | Lang Street to Lang Street | Construct and connect Lang Street, 2 lanes. | \$1,000,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Active Transportation | Third Street Bike Lane | Striping a Bike Lane on Third Street. | \$40,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Active Transportation | First Street Bike Lane | Striping a Bike Lane on First Street. | \$40,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |

| | | | | | | | | |
|---------------------------|--|--|---|--------------|----------|-----------|--|--|
| City of San Juan Bautista | Active Transportation | Fourth Street Bike Lane | Class III - Striping a bike lane on Fourth Street from San Jose - to Old SJ Hollister Rd., S-10 of the Bike Plan. | \$45,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Local Streets & Roads - Maintenance & Rehabilitation | Lang Street to Lang Street | Reconstruction of Muckelemi Street to Monterey adding planting strip median and utilities (if needed). | \$1,200,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | Franklin Street Bike Route | Class III, .17 miles, 4th Street to South side of San Juan Bautista Historic Park, S-6 of the Bike Plan. | \$30,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | 4th Street - San Jose Bike Lane | Class III, .16 miles, 4th Street to North side of San Juan Bautista Historic Park on San Jose Street. | \$40,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | San Jose Street - The Alameda Bike Route | Class III, .54 miles, 4th Street from San Jose to Monterey Street, S-8 of Bike Plan. | \$40,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | Second Street Bike Route | Class III, .14 miles, San Jose Street to Monterey Street. | \$40,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | San Juan Bautista Historic Park Bike Lane | Class I, multi-use path, .29 miles, Franklin Street to 1st Street. | \$650,000 | Existing | 2030-2040 | not need state/fed \$ before 2030 | |
| City of San Juan Bautista | Active Transportation | Monterey Street Bike Route | Class III, 1.04 miles, 4th Street to North side of San Juan Bautista Historic Park. | \$125,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | 1st Street Bike Route | Class III, .10 miles, Monterey Street to existing Class II on 1st Street. | \$45,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Active Transportation | The Alameda - Salinas Road Bike Route | Class III - Striping a bike lane from Franklin to Old SJ Hollister Rd., S-10 of the Bike Plan. | \$60,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of San Juan Bautista | Local Streets & Roads - Maintenance & Rehabilitation | 2030-2040: City of San Juan Bautista Local Street & Roadway Maintenance | System preservation and maintenance - Lump Sum (includes multiple projects) | \$9,553,000 | Existing | 2030-2040 | calculated from estimate of 2024 annual investment in maintenance & rehab for the city | |
| City of San Juan Bautista | Local Streets & Roads - Maintenance & Rehabilitation | 2040-2050: City of San Juan Bautista Local Street & Roadway Maintenance | System preservation and maintenance - Lump Sum (includes multiple projects) | \$9,553,000 | Existing | 2040-2050 | calculated from estimate of 2024 annual investment in maintenance & rehab for the city | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Chappell Road Remodel | Maintenance & Rehab work | \$569,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Wright Rd - Buena Vista Rd to SR25 | Maintenance & Rehab work | \$2,900,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Shore Rd Rehabilitation-Frazier Lake Road to San Felipe Road | Maintenance & Rehab work | \$4,000,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Wright Rd - McCloskey Road (SR 25 to Fairview Road) | Maintenance & Rehab work | \$250,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Cienega Rd from SR25 to Hollister Hills | Maintenance & Rehab work | \$15,000,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Cienega Rd from Hidden Valley to Mudstone Ranch | Maintenance & Rehab work | \$3,000,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Cole Rd from S Ricardo to N Ricardo to Anzar Rd | Maintenance & Rehab work | \$1,290,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Rd - Los Viboras Rd to Acquistapace Rd | Maintenance & Rehab work | \$364,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Rd- Aquistapace Rd to 1000' N of Fallon Rd | Maintenance & Rehab work | \$800,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Rd - San Felipe Rd to Ludis Ln | Maintenance & Rehab work | \$415,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Salinas Rd (Alameda) - SJ Holistr to Missn Vnyrd | Maintenance & Rehab work | \$310,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | F Street - Tres Pinos | Maintenance & Rehab work | \$290,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |

| | | | | | | | | |
|----------------------|--|---|--|-------------|-----|-----------|--|--|
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Rd CIR Santana Ranch to 100' South of Santa Ana Creek Bridge | Maintenance & Rehab work | \$1,015,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Rd CIR 100' S Santa Ana Creek Bridge to McCloskey | Maintenance & Rehab work | \$790,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Union Rd CIR 417' W Ladd Lane to Union Bridge Project limit | Maintenance & Rehab work | \$410,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Panoche Road | Maintenance & Rehab work | \$1,100,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Coalinga Road | Maintenance & Rehab work | \$500,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | King City Rd/Bitterwater Road | Maintenance & Rehab work | \$700,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Rd - Orchard Rd to Los Viboras Rd | Maintenance & Rehab work | \$600,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Fairview Road - MBGR Repair | Maintenance & Rehab work | \$90,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Speed Attenuation Projects - Various Locations | Maintenance & Rehab work | \$310,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Guard Rail on Buena Vista (2), Quien Sabe Road, and Anzar Rd. | Maintenance & Rehab work | \$90,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Active Transportation | Pedestrian Improvements | Maintenance & Rehab work | \$40,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | CSA/CFD Capital Projects - Multiple Locations | Maintenance & Rehab work | \$1,200,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Storm Drain - Fairview Rd - Santana Ranch-Santa Ana Creek | Maintenance & Rehab work | \$80,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Lovers Lane Culvert Extension | Maintenance & Rehab work | \$150,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | San Juan Canyon Rd - Salinas to 6.4 miles beyond Salinas Rd | Maintenance & Rehab work | \$6,800,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Seely Avenue - Carpenteria Rd to .5 miles beyond Carpenteria Rd. | Maintenance & Rehab work | \$720,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Union Rd - SR156 to 3 miles beyond SR156 | Maintenance & Rehab work | \$4,100,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Tres Pinos Improvements | Maintenance & Rehab work | \$1,075,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Salinas Rd - the Alameda to county Limit | Maintenance & Rehab work | \$2,870,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | San Juan Bautista SS Force Main (County partnering to pave adjacent vehicular lane) | Maintenance & Rehab work | \$4,000,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | San Juan Hwy Improvements | Maintenance & Rehab work | \$1,200,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| County of San Benito | Local Streets & Roads - Maintenance & Rehabilitation | Frazier Lake Rd - Shore Rd to 1.8 miles beyond shore Rd. | Maintenance & Rehab work | \$1,500,000 | New | 2025-2035 | at least one year of funding secured before FY 2026 | |
| City of Hollister | Local Streets & Roads - New Capacity | Union Road Widening (East); San Benito Street to Highway 25 | Widen to 4-lane arterial with bicycle lanes. TIF | \$5,463,000 | New | 2030-2040 | funding from new development - project likely within next 10 years | |

| | | | | | | | | |
|-------------------|--------------------------------------|---|---|--------------|-----|---------------|---|--|
| City of Hollister | Local Streets & Roads - New Capacity | Union Road Widening (West) San Benito Street to Highway 156 | Widen to 4-lane arterial with bicycle lanes. TIF | \$15,448,000 | New | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Local Streets & Roads - New Capacity | Fairview Road Widening: McCloskey to SR 25 | Widen to 4-lane arterial; construct new bridge south of Santa Ana Valley Road with bicycle lanes. TIF | \$20,790,000 | New | 2040-2050 | funding from new development - project likely within next 10 years | |
| City of Hollister | Local Streets & Roads - New Capacity | Shore Road Extension | 4-Lane Arterial with Class II Bike Lanes. | \$20,350,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Local Streets & Roads - New Capacity | Enterprise Road Extension | Extend Enterprise Road westerly from Southside Road toward Union Road. | \$3,185,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Local Streets & Roads - New Capacity | Meridian Street Extension: 185 feet east of Clearview Rd. to Fairview Rd. | Construct 4-lane road. Located in the City of Hollister and County with bicycle lanes. TIF | \$9,445,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Local Streets & Roads - New Capacity | Flynn Road Extension | San Felipe Rd. to Memorial Dr. north Extension. New roadway construction south of McCloskey Road with bicycle lanes. Located within the City of Hollister and County. TIF | \$7,709,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Bridge Improvement | Cienega Rd Bridge at Bird Creek Replacement | Creek Replacement | \$3,100,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Bridge Improvement | New Idria rd. emergency Crossing Repair- Bridge Construction | Emergency Crossing Repair | \$2,890,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Transportation System Management | San Benito St - Nash to Union with Intersection Control | Intersection Control - Roundabout | \$8,500,000 | New | unconstrained | funding plan not yet available | |
| City of Hollister | Active Transportation | Airline Highway Bike Path | Construct Class I bike path from Sunset Drive to existing Class I on Airline Highway (Tres Pinos Town). | \$42,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | Santa Ana Road/Buena Vista Road/North Street Bike Lane | Construct Class II Bike Lane, 3.97 miles, partially located in the City of Hollister. | \$118,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | Highway 156 Bike Lane | Class II, 6.88 miles, The Alameda (San Juan Bautista) to Buena Vista Road (Hollister). | \$205,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | Valley View Drive Bike Lane | Class II, .52 miles, Sunset Drive to Union Road. | \$9,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | The Alameda - Salinas Road Bike Route | Class III, .65 miles, 4th Street to Old Stagecoach Road. | \$9,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | Union Road Bike Route | Class III, 3.83 miles, Highway 156 to Cienega Road. | \$51,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | Buena Vista Road Bike Route | Class III, .74 miles, Proposed Class II on Buena Vista to Highway 156. | \$10,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | San Benito River Recreational Trail Phase 1 | Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River. | \$5,627,000 | New | 2030-2040 | potential ATP grant award - Phase 1 before 2040 | |
| City of Hollister | Active Transportation | San Benito River Recreational Trail Phase 2 | Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River. | \$8,538,000 | New | 2040-2050 | potential ATP grant award - Phase 2 before 2050 | |
| City of Hollister | Active Transportation | Union Pacific Railroad Multi-Use Path | Class I, 8.81 miles, Construct a multi-use path adjacent to the Union Pacific Railroad right of way. | \$7,800,000 | New | 2040-2050 | potential ATP grant award; later year estimate because it requires UP approval | |
| City of Hollister | Active Transportation | Fallon Road Bike Route | Class III, 2.29 miles, Fairview Road to Frontage Road. Located in the City and County. | \$30,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Active Transportation | San Juan-Hollister Road Bike Lane | Striping a bike Lane on San Juan- Hollister Road. | \$10,000 | New | 2025-2035 | may need state/fed \$ needed before 2030 | |
| City of Hollister | Bridge Improvement | Panoche Road Bridge (Bridge No. 43C0016) | Panoche Road over Tres Pinos Creek, 6 Mi. E of SH 25. Scour Countermeasure. Bridge No. 43C0016. HBP | \$3,700,000 | New | 2030-2040 | is this HBP programmed? If so, what time period? | |
| City of Hollister | Bridge Improvement | Panoche Road Bridge (Bridge No. 43C0027) | Panoche Road, over Tres Pinos Creek, 12 miles west Little Panoche Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0027. HBP | \$4,825,000 | New | 2030-2040 | is this HBP programmed? If so, what time period? | |

| | | | | | | | | |
|-------------------|--|---|---|--------------|-----|---------------|--|--|
| City of Hollister | Bridge Improvement | Rosa Morada Bridge | Rosa Morada Rd over Arroyo Dos Picachos, 0.6 Mi E Fairview Rd. Replace bridge (no added lane capacity) Bridge No. 43C0041. HBP | \$3,300,000 | New | 2030-2040 | is this HBP programmed? If so, what time period? | |
| City of Hollister | Bridge Improvement | Limekiln Road Bridge | Limekiln Rd over Pescadero Creek, 0.1 Mi S Cienega Rd. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0054 | \$2,800,000 | New | 2040-2050 | is this HBP programmed? If so, what time period? | |
| City of Hollister | Bridge Improvement | Rocks Road Bridge | Rock Rd over Pinacate Rock Creek, East Little Merrill Rd. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0053. HBP | \$3,500,000 | New | 2030-2040 | is this HBP programmed? If so, what time period? | |
| City of Hollister | Bridge Improvement | Anzar Road Bridge | Anzar Rd over San Juan Creek, 0.35 Miles with San Juan Hwy R. Replace 2-lane with 2-lane bridge (no added capacity) Bridge No. 43C0039. HBP | \$2,870,000 | New | 2030-2040 | is this HBP programmed? If so, what time period? | |
| City of Hollister | Transportation System Management | Fairview Road & Hillcrest Road Intersection | New signalization of future widening to 4-lane arterial (north&south legs) with future non-TIMF widening to 4-lane arterial (west leg only); 3 approaches. Turning lanes existing on all approaches. TIF | \$600,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Transportation System Management | Union Road & Fairview Road Intersection | New signalization of future widening to 4-lane arterial (north&south legs) with future new 4-lane arterial (west leg only); 3 approaches. Turning lanes on Fairview Rd.; turning lanes on Union Rd. Included as regional component of developer-constructed improvements. TIF | \$655,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Transportation System Management | Enterprise Road & Airline Highway (SR 25) Intersection | New signalization of future widening to 4-lane arterial (north & south legs) with 2-lane arterial; 4 approaches, EB & WB through lanes will be constructed with Airline Hwy Project with bicycle lanes. TIF | \$700,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Transportation System Management | McCloskey Road & Fairview Road Intersection | New signalization of 4-lane arterial with 2-lane local, 3 approaches. LTO on lanes 3 approaches, RTO on 2 approaches. TIF | \$734,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Transportation System Management | Meridian Street & Fairview Road Meridian Street Extension (Intersection) | New signalization of 4-lane arterial with 4-lane arterial; 3 approaches, turning lanes exist, through lane on Fairview will be constructed. TIF | \$600,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Transportation System Management | Fairview Road & Fallon Road Intersection | New signalization of 4-lane arterial with 2-lane collector, 4 approaches. LTO & RTO on all approaches. TIF | \$3,400,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | San Benito County Local Street & Roadway Maintenance: 2030-2050 | System preservation and maintenance - Lump Sum (includes multiple projects) | \$40,400,000 | New | 2030-2050 | 25 year estimate was \$50.5m (\$2.02m/yr); lump-sum for only 20 years | |
| City of Hollister | Transportation System Management | Fairview Road & Airline Highway/SR 25 Intersection | New signalization of 4-lane arterial (east&west legs) with 4-lane arterial (north leg) & 2-lane (south leg). LTO & RTO existing on all approaches, EB & WB through lanes constructed. County and Caltrans. TIF | \$4,400,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Transportation System Management | SR 156 & Buena Vista Road Intersection | New signalization of new 2-lane collector with 4-lane arterial, LTO on 4 approaches. County and Caltrans. TIF | \$4,000,000 | New | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | John Smith Realignment at Fairview Intersection | This project will realign John Smith Road to intersect Fairview Road at St. Benedict Way and add left and right turn lanes into John Smith Road. | \$2,200,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Carr Avenue Bridge Project | Potential bridge replacement. The bridge is located on Carr Avenue. 0.23 miles east from Carpenteria Road intersection. | \$3,000,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Shore Rd Bridge over Tequisquito | Fndn Repair | \$2,300,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later. What is Fndn. | |
| City of Hollister | Transportation System Management | Shore Road/Frazier Lake Intersection | Intersection Improvements | \$3,185,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Transportation System Management | Fairview/Acquistace/Comstock Intersection | Intersection Improvements | \$2,755,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Highway - Operations & Maintenance | Barrier Rail Replacement - HSIP | Barrier Rail Replacement | \$1,104,000 | New | 2030-2040 | HSIP funding likely within next 10 years | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | 2024 Citywide Roadway Improvement Plan | This project includes pavement grind and overlays, slurry seals, re-striping, driveway replacement, safety improvements, and ADA ramp upgrades in various areas. | \$8,278,000 | New | 2025-2035 | from 5 year CIP | |

| | | | | | | | | |
|-------------------|--|--|---|--------------|----------|---------------|---|--|
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Section 1 Road Rehabilitation Project - Cape Seal | Cape Seal project for approximately 157,333 square yards of roadways in the western section of the City scoring 3 or 4 in the pavement evaluation report | \$6,800,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Section 2 Road Rehabilitation Project - Cape Seal | Cape Seal project for approximately 4.6 miles of roadways in this section of the City scoring 3 or 4 in the pavement evaluation report prepared in 2021 | \$5,175,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Section 1 Grind and Overlay Road Rehabilitation Project | Grind and overlay project for approximately 70,720 square feet of roadways in the western section of the City with a pavement index of 5 from the pavement evaluation from 2021 | \$942,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Section 2 Grind and Overlay Road Rehabilitation Project | Grind and overlay project for approximately 0.5 miles of roadways in this section of the City with a pavement index of 5 from the pavement evaluation from 2021 | \$1,038,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | 2027 City Wide Roadway Improvement | The work to be performed includes, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements. | \$2,000,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | North Gateway Beautification Project (San Felipe Road) | The work to be performed includes, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements. | \$8,000,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Section 3 Road Rehabilitation Project - Cape Seal | Cape seal project to approximately 6.4 miles of roadways in this section of the City scoring 3 or 4 in the pavement evaluation report prepared in 2021 | \$10,000,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | 2029 City Wide Roadway Improvement Project | The work to be performed includes, but is not necessarily limited to base failure repair, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements. | \$2,000,000 | New | 2025-2035 | from 5 year CIP | |
| City of Hollister | Bridge Improvement | 4th Street/San Juan Bridge | Rehabilitate bridge and construct pedestrian pathway | \$25,000,000 | New | unconstrained | funding source not yet identified. Project can be amended into the RTP project list later | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | West Gateway Improvement Project | Streetscape and intersection improvements. | \$4,850,000 | Existing | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Local Streets & Roads - New Capacity | Westside Boulevard Extension | Construct 2-lane road, Westside Boulevard Extension: Nash rd. to Southside rd / San Benito st. Intersection with bike lanes. TIF | \$13,360,000 | Existing | 2030-2040 | funding source not yet confirmed, but likely investment within next 10 years | |
| City of Hollister | Active Transportation | Sunnyslope Road Bike Lane | Construct Class II bike lane from Cerra Vista to Memorial Drive | \$21,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | South St/Hillcrest Bike Lane | Construct Class II bike lane from McCray st to proposed Class II on Hillcrest Road. | \$14,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Sunset Drive Bike Route | Construct Class III bike route from Cerra Vista Rd. to Airline Highway. | \$11,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Hillcrest Road Bike Lane | Construct Class II bike lane from Fairview rd. to proposed Class III bike route on Hillcrest rd. | \$53,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Monterey Street Bike Route | Construct Class III bike route from Nash Rd. to 4th Street. | \$14,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | McCray Street Bike Lane | Class II, .61 miles, Hillcrest to Santa Ana Road | \$18,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Cerra Vista Bike Route | Class III, .73 miles, Union Road to Sunnyslope Road | \$10,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Hawkins Street Bike Route | Class III, .45 miles, Monterey Street to Prospect Avenue | \$6,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |

| | | | | | | | | |
|-------------------|--|--|--|--------------|----------|-----------|--|--|
| City of Hollister | Active Transportation | Clearview Drive Bike Route | Class III, 1.15 miles, Sunset Drive to Meridian Street. Tier 2 | \$15,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Steinbeck Drive Bike Route | Class III, .10 miles, Line Street to Westside Boulevard | \$1,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Meridian Road Bike Route | Class III, .47 miles, end of Meridian to Memorial Drive. | \$6,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Beverly Drive Bike Route | Class III, .53 miles, Sunnystope Road to Hillcrest Road. | \$7,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Active Transportation | Westside Boulevard Bike Lane | Class II, .28 miles, between South Street and Jan Ave. | \$5,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Local Streets & Roads - New Capacity | Memorial Drive North Extension: Santa Ana Road to Flynn Road/Shelton Intersection | Construct New 4 lane road and extension with bicycle lanes. TIF | \$13,842,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Local Streets & Roads - New Capacity | Pacific Way (New Road): San Felipe Rd. to Memorial Dr. | New 2-lane road from San Felipe Rd. to future Memorial Dr. north extension with bicycle lanes. TIF | \$7,412,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Transportation System Management | Westside Boulevard & Nash Road Westside Boulevard Extension (Intersection) | New signalization of 2-lane collector south leg (westside extension), existing 4-lane north leg with existing 2-lane local; 4 approaches, turning lanes will be added. | \$575,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Active Transportation | Complete Streets Project for Nash/Tres Pinos/Sunnystope Roads and McCray Street | Complete street segments include: sidewalks, bike lanes, curb extensions, median islands, narrower travel lanes, roundabouts, and more. | \$6,760,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Transportation System Management | South Street and Westside Boulevard Intersection | New Signalization of 4 lane collector with 2 lane collector; 4 approaches, retain current lane configuration | \$550,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-grant potential | |
| City of Hollister | Transportation System Management | Fourth Street (San Juan Road) & West Street or Monterey Street Intersection | New signalization of 2-lane collector with 2-lane local; 4 approaches, retain current lane configuration. TIF | \$400,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Transportation System Management | Memorial Drive and Hillcrest Road Intersection | New signalization of 4-lane arterial with 4-lane arterial, 4 approaches. Existing lane configuration to remain with bicycle lanes. TIF | \$700,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Transportation System Management | Gateway Drive and San Felipe Road Intersection | New signalization of new 2-lane collector with 4-lane arterial; 3 approaches, LTO's exist. TIF | \$1,700,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Transportation System Management | Rancho Drive and East Nash (Tres Pinos Road) Intersection | New Roundabout. TIF | \$700,000 | Existing | 2030-2040 | funding from new development - project likely within next 10 years | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | Buena Vista Traffic Calming Project | Physical design and other measures put in place on existing roads to reduce vehicle speed and improve safety for pedestrians and cyclists | \$1,000 | Existing | 2025-2035 | state/fed \$ needed before 2030-ATP grant potential | |
| City of Hollister | Local Streets & Roads - Maintenance & Rehabilitation | City of Hollister Local Street and Roadway Maintenance: 2025-2050 | System preservation and maintenance - Lump Sum (includes multiple projects) | \$90,720,000 | Existing | 2030-2040 | City provided estimate of \$113.4m (\$4.54m/yr) for a 25 year period. This has been reduced to a 20 year total | |