



Council of San Benito County Governments
Measure G Transportation Safety and Investment Plan Oversight
Committee
Special Meeting Agenda

DATE: Wednesday, December 11, 2024
5:30 p.m.

LOCATION: Council of San Benito County Governments
Conference Room
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

MEMBERS: Victor Gomez, Chair – Latinx Community
Darlene Boyd, Vice Chair – Education
Vacant – Senior/Disabled Community
Anthony Botelho – Agriculture
Neils Ash – Trade/Labor
John Espinosa – Industry
Vacant -- SBC District 1
Jason Hopkins – SBC District 2
Sandy Hughes – SBC District 3
Kevin Stopper – SBC District 4
Vacant – SBC District 5

Persons who wish to address the Measure G Citizens Oversight Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed.

1. Call to Order
2. Roll Call
3. Verification of Certificate of Posting
4. Member Announcements

CONSENT AGENDA:

(These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda. Members of the public who wish to speak on a Consent Agenda item must submit a Speaker Card to the Clerk and wait for recognition from the Chairperson. Approval of a consent item means approval as recommended on the Staff Report.)

- 5. APPROVE Action Minutes of the October 25, 2023, Measure G Transportation Safety and Investment Plan Oversight Committee Regular Meeting – Gomez
- 6. RECEIVE the 2025 Calendar for the Measure G Citizens Oversight Committee Meetings – Gomez

ACTION ITEMS:

- 7. Measure G Annual Report – Aceves
 - a. RECEIVE and COMMENT on the Draft FY 2023/2024 Measure G Annual Report.
 - b. RECOMMEND the Draft FY 2023/2024 Measure G Annual Report for Presentation to the Council of San Benito County Governments Board of Directors.

INFORMATION ITEMS:

- 8. RECEIVE Update on the SBCOG Community Engagement Plan – Aceves
- 9. RECEIVE Presentation on Highway 25 Project Status – Abraham
- 10. Executive Director Report/ Announcements (Verbal Report) – Abraham

ADJOURN TO MEETING OF APRIL 30, 2025, AT 6:00 P.M.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Measure G Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council’s office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Special Meeting Agenda for the Council of San Benito County Governments Measure G Transportation Safety and Investment Plan Oversight Committee on December 11, 2024, at 5:30 p.m. was posted at the following locations freely accessible to the public:


The front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 9th day of December 2024, on or before 5:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, www.sanbenitocog.org, under Meetings, Measure G Transportation Safety and Investment Plan Oversight Committee, 2023 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

BY:



Monica Gomez, Secretary II
Council of San Benito County Governments

Council of San Benito County Governments
Measure G Transportation Safety and Investment Plan Oversight Committee
REGULAR MEETING
October 25, 2023 at 6:00 PM

ACTION MINUTES

1. CALL TO ORDER:

Chair Victor Gomez called the meeting to order at 6:00 p.m.

2. ROLL CALL MEMBERS PRESENT:

Chair Victor Gomez; Vice Chair Darlene Boyd; Neils Ash, John Espinosa; Jim Parker; Jason Hopkins; Kevin Stopper; Andrew Rollins.

MEMBERS ABSENT:

Sandy Hughes.

STAFF PRESENT:

Binu Abraham, Executive Director; Veronica Lezama, Transportation Planning Manager; Norma Rivera, Administrative Services Specialist; Monica Gomez, Secretary; Shirley Murphy, Deputy County Counsel.

3. Verification of Certificate of Posting:

Motion made to acknowledge Certificate of Posting:

Motion: Darlene Boyd Second: Kevin Stopper

Motion carried: 8/0

Yes: Gomez, Boyd, Ash, Espinosa, Parker, Hopkins, Stopper, Rollins

No: None

Recused: None

Abstention: None

Absent: Hughes

4. PUBLIC COMMENT:

None

5. MEMBER ANNOUNCEMENTS:

None

CONSENT AGENDA:

6. APPROVE Action Minutes of the April 26, 2023, Measure G Transportation Safety and Investment Plan Oversight Committee Regular Meeting – Gomez

7. RECEIVE the 2024 Schedule of the Measure G Citizens Oversight Committee Meetings – Lezama

There was no public comment.

Motion made to Approve Items 6-7 from Consent Agenda:

Motion: Kevin Stopper Second: John Espinosa
Motion carried: 8/0
Yes: Gomez, Boyd, Ash, Espinosa, Parker, Hopkins, Stopper, Rollins
No: None
Recused: None
Abstention: None
Absent: Hughes

ACTION ITEMS:

- 8. Committee Procedures and Election of Chairperson and Vice Chairperson – Lezama
 - a. RECEIVE 2023 Committee Membership List.
 - b. REVIEW Committee Bylaws and Procedures.
 - c. ELECT Measure G Citizen’s Oversight Committee Chairperson and Vice-Chairperson for 2024.

The Committee received a presentation from Transportation Planning Manager, Veronica Lezama on the 2023 Committee Membership List, vacancies, and the Committee Bylaws and procedures.

The Committee suggested reaching out to the Farm Bureau, Jovenes de Antaño, Seniors Council in SJB, and the San Benito Veteran Services to try to fill the two vacancies under Senior/Disabled and Agriculture.

There was no public comment.

Motion made to Elect Victor Gomez as Measure G Oversight Committee Chairperson for 2024/2025:

Motion: John Espinosa Second: Andrew Rollins
Motion carried: 8/0
Yes: Gomez, Boyd, Ash, Espinosa, Parker, Hopkins, Stopper, Rollins
No: None
Recused: None
Abstention: None
Absent: Hughes

Motion made to Elect Darlene Boyd as Measure G Oversight Committee Vice-Chairperson for 2024/2025:

Motion: Jim Parker Second: Victor Gomez
Motion carried: 8/0
Yes: Gomez, Boyd, Ash, Espinosa, Parker, Hopkins, Stopper, Rollins
No: None
Recused: None
Abstention: None
Absent: Hughes

- 9. Measure G FY 2022/2023 Annual Report – Lezama/Aceves
 - a. RECEIVE and COMMENT on the Draft FY 2022/2023 Measure G Annual Report.
 - b. RECOMMEND the Draft FY 2022/2023 Measure G Annual Report for Presentation to the Council of Governments Board of Directors.

The Committee received a presentation from Transportation Planning Manager, Veronica Lezama and Administrative Services Specialist, Norma Aceves on the Draft FY 2022/2023 Measure G Annual Report and answered questions from Committee members.

There were questions regarding projects that have been completed using Measure G funds. The Committee requested that additional information and public outreach be provided to the public regarding completed Measure G projects as well as an update on the Highway 25 project. They suggested distribution of a mailer, or advertisement to be posted on social media that includes a list of roads that have been paved thus far.

Staff noted that the Measure G Annual Report lists the projects that have been constructed using Measure G funds. The report can be found on the Measure G website at <http://sanbenitocog.org/measureg/>

Staff also proposed inviting the local jurisdictions to the next Committee meeting to provide a presentation on their respective lists of projects related to Measure G.

There was no public comment.

Motion made for Item 9b. recommending the Draft FY 2022/2023 Measure G Annual Report for Presentation to the Council of Governments Board of Directors:

Motion: Kevin Stopper Second: Jason Hopkins
Motion carried: 8/0
Yes: Gomez, Boyd, Ash, Espinosa, Parker, Hopkins, Stopper, Rollins
No: None
Recused: None
Abstention: None
Absent: Hughes

INFORMATION ITEMS:

10. Executive Director Report/Announcements (Verbal Report) – Abraham

Executive Director, Binu Abraham reported that staff is in the process of planning a Highway 25 Workshop to be able to present the history, and most up to date Highway 25 information to the SBCOG Board. Ms. Abraham stated that staff is working on confirming a date and time for the workshop, which will be open to the public as well.

ADJOURNMENT:

There being no further business to discuss, Neils Ash motioned to adjourn the Measure G Transportation Safety and Investment Plan Oversight Committee Meeting at 6:55 p.m. Motion seconded by Darlene Boyd.

Motion carried: 8/0
Yes: Gomez, Boyd, Ash, Espinosa, Parker, Hopkins, Stopper, Rollins
No: None
Recused: None
Abstention: None
Absent: Hughes

ADJOURNED TO MEETING OF JANUARY 31, 2024, AT 6:00 P.M.



2025 Measure G Committee Meeting Calendar

January						
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*Meetings take place at 6PM on the last Wednesday of the month.



STAFF REPORT

Action

Agenda Item No. 7

Prepared By: Norma Aceves, Administrative Services Specialist

Approved By: Binu Abraham, Executive Director

Subject: Measure G Annual Report

Meeting Date: December 11, 2024

Recommendation:

- a. RECEIVE and COMMENT on the Draft FY 2023/2024 Measure G Annual Report.
- b. RECOMMEND the Draft FY 2023/2024 Measure G Annual Report for Presentation to the Council of San Benito County Governments Board of Directors.

Summary:

COG Ordinance 2018-01 specifies the Council of San Benito County Governments (SBCOG) as the administrator of the tax, shall establish and convene a citizens' oversight committee to be designated as the Measure G Transportation Safety and Investment Plan Oversight Committee to provide oversight, prior to expenditure of any funds collected. The Committee shall prepare an annual report regarding the administration of the program, to be presented to the SBCOG Board of Directors.

Discussion Background:

The preparation of an annual report requirement is included as part of the Measure G ordinance approved by voters in November 2018. The Measure G Citizens Oversight Committee ensures the completion and reviews the annual report of the Measure G sales and use tax revenues received by SBCOG.

Upon committee agreement, the annual report will be presented to the SBCOG Board of Directors at their December 16, 2024 meeting. The report will be posted on the SBCOG website for public information.

Financial Considerations:

The annual report includes information on Measure G revenues and expenditures for Fiscal Year 2023/2024. During the reporting period, SBCOG generated \$13,092,331 in revenue.

Supporting Attachment(s):

1. FY 2023/2024 Measure G Annual Report

MEASURE G ANNUAL REPORT



Improving Mobility in San Benito County



The Measure G funded pavement milling and overlay of Church Street in the City of San Juan Bautista.

MEASURE G CITIZENS OVERSIGHT COMMITTEE STATEMENT

As the Measure G Citizens Oversight Committee, we look back on Fiscal Year 2023/2024 and we recognize that the cities of San Juan Bautista and Hollister and the County of San Benito made notable progress on the implementation of Measure G projects and programs.

The projects implemented:

- Improved safety and circulation
- Improved pavement conditions
- Enhanced bicycle and pedestrian accessibility
- Supported project planning and development efforts for projects that will get constructed later.



The Council of San Benito County Governments continued to allocate local Measure G funds to leverage state and federal monies to plan, fund, and build transportation projects and programs in our community.

As the Measure G Citizens Oversight Committee, we continued our commitment to ensure that the agency’s projects and programs enhance our local economy, improve the environment, and promote social equity in San Benito County – no matter what mode of transportation a person may use or where they may reside.

Sincerely,

Victor Gomez, Chair
Measure G Citizens Oversight Committee

COUNCIL OF SAN BENITO COUNTY GOVERNMENTS(SBCOG)

The Council of San Benito County Governments is San Benito County’s Regional Transportation Planning Agency. The Agency provides a public forum for discussion of regional issues such as transportation mobility and housing at its monthly meetings and through public participation opportunities in all of its planning efforts.

Our locally elected Board of Directors is composed of five members representing all areas of San Benito County, including the City of Hollister, the City of San Juan Bautista, and the unincorporated areas of San Benito County. Both the SBCOG Board and staff are committed to maintaining and improving transportation for all of San Benito County.

COG Mission

COG improves the mobility of San Benito County travelers by planning for and investing in a multi-modal transportation system that is safe, economically viable, and environmentally friendly.

SBCOG BOARD OF DIRECTORS

Scott Freels, Chair, City of San Juan Bautista

Mia Casey, Vice Chair, City of Hollister

Dolores Morales Director, City of Hollister

Mindy Sotelo, Director, County of San Benito

Angela Curro, Director, County of San Benito

MEASURE G

Transportation projects in the San Benito region are funded through a variety of federal, state, regional, and local funding sources. One of the most important sources of local funding is Measure G.




Measure G (COG Ordinance 2018-01 Roads, Transportation Safety Investment Plan) was approved by San Benito County voters on November 6, 2018. The measure is administered by the Council of San Benito County Governments and includes a one percent local transactions and use tax to be collected for 30 years to improve our local streets and roads, improve connectivity, and reduce congestion. Measure G has emerged as a critical source of funding for a wide range of improvements that have been constructed or are in an earlier stage of development.

Measure G calls for a Transportation Safety and Investment Plan Oversight Committee to be composed of San Benito County residents to oversee compliance with the Ordinance.

Measure G Expenditure Summary





The measure is expected to generate up to \$485 million over thirty years. Fifty percent of the revenues will be set aside for the Highway 25 Conversion Project between Hollister and Santa Clara County. The other fifty percent of the revenue is being used by our two cities and the County to fix potholes and make road repairs, safety improvements and fund mobility-for-all programs. Specifically, the Investment Plan includes a project list that divides transportation projects into three tiers: Tier I for Highway 25; Tier II for Local Street and Road Maintenance and Rehabilitation; and Tier III for bicycle, pedestrian, and transit improvements for seniors, youth, and persons with disabilities.

CITIZENS OVERSIGHT COMMITTEE

Measure G calls for an independent Citizens Oversight Committee to oversee compliance with the Ordinance. The Committee consists of San Benito County residents that represent the geographical, social, cultural, and economic diversity of the county to ensure maximum benefit for transportation users. The Committee represents a diverse range of community interests to ensure that taxpayer safeguards are met as Measure G projects and programs are implemented.

The responsibilities of the 11-member Measure G Citizens Oversight Committee are to:

1. Ensure all transportation revenue collected from Measure G is spent in accordance with the Measure G Transportation Safety and Investment Plan
2. Have full access to the SBCOG's independent auditor and review the annual audits, have the authority to request and review the specific financial information
3. Provide input on the audit to assure the funds are being expended in accordance with the Transportation Safety and Investment Plan
4. Review and make recommendations on any proposed changes to the Transportation Safety and Investment Plan
5. Review and comment on project delivery schedules and make recommendations to SBCOG on any proposals for changing project delivery priorities
6. Prepare annual reports regarding the administration of the program, to be presented to the SBCOG Board of Directors and posted to the SBCOG's website (SanBenitoCOG.org)

2023 Committee Makeup (As of June 2024)

- Victor Gomez – Latinx Community (Committee Chair)
- Paul Sherer – Senior/Disabled Community
- Darlene Boyd – Education
(Committee Vice Chair)
- Neils Ash – Trade/Labor
- Vacant - Agriculture
- John Espinosa – Industry
- Jim Parker – SBC District 1
- Jason Hopkins – SBC District 2
- Sandy Hughes – SBC District 3
- Kevin Stopper – SBC District 4
- Andrew Rollins – SBC District 5

MEASURE G OVERVIEW

Measure G includes a project list that divides San Benito County transportation projects into the following three tiers. An update on the progress made under each tier is provided below.



FUTURE MATCHING FUNDS

- State Funding Programs
- Matching Developer Impact
- Fees
- Secure Federal Funds



PRIORITIES

- Prioritize Local Road Improvements
- Fast-Track Highway 25
- Invest in Quality of Life: Transit & Bikeways



OVERSIGHT COMMITTEE

- Meetings & Input
- Review Audit Reports & Expenditures
- Prepare Annual Report

Tier 1: Highway/State Route 25 Corridor Improvement Project

The Measure G Expenditure Plan and Ordinance prioritizes State Route 25 corridor improvements as the most important project to invest in. This corridor is a lifeline trucking and commuter route between Hollister and Santa Clara County. Caltrans studies have shown that the corridor has ongoing safety problems and peak hour traffic volumes that already significantly exceed the capacity of the existing two-lane roadway. Due to the unsafe intersection bottlenecks and average travel speeds that are often less than 30 mph, SR 25 needs significant investments to support San Benito’s economy and improve the quality of life for residents.

Tier II: Local Streets & Roads

Many of the roads in San Benito County and its two incorporated cities are crumbling after decades of underinvestment. In 2023, the California Statewide Needs Assessment Project published their latest study of road conditions. The survey concluded that the San Benito County road network has the third lowest average county pavement condition index (PCI) in the state. The county’s overall PCI average of 38 is within the “poor” category (0-49) and is significantly worse than the statewide average. The needs assessment report suggests that more than \$343 million will be needed over the next 10 years to improve road conditions in San Benito County.

Funds are distributed annually by SBCOG so that the local jurisdictions can implement cost-effective road maintenance and rehabilitation improvements. Local agency priorities are based on their pavement management plans, General Plan Circulation Elements, and the Regional Transportation Plan. Local funds are

typically used to match grant awards and state gas tax funds.

Tier II funding is provided to each local jurisdiction (City of Hollister, City of San Juan Bautista, and San Benito County) on a population-based formula: 47.5 percent to San Benito County, 47.5 percent to the City of Hollister, and 5 percent to the City of San Juan Bautista.

Tier 3: Transit, Bicycle, and Pedestrian Improvements; Administration

Tier III funds are a relatively small share of total Measure G expenditures. The category includes a broad range of investment types, with a focus on expanding mobility options. Eligible investments include the following:

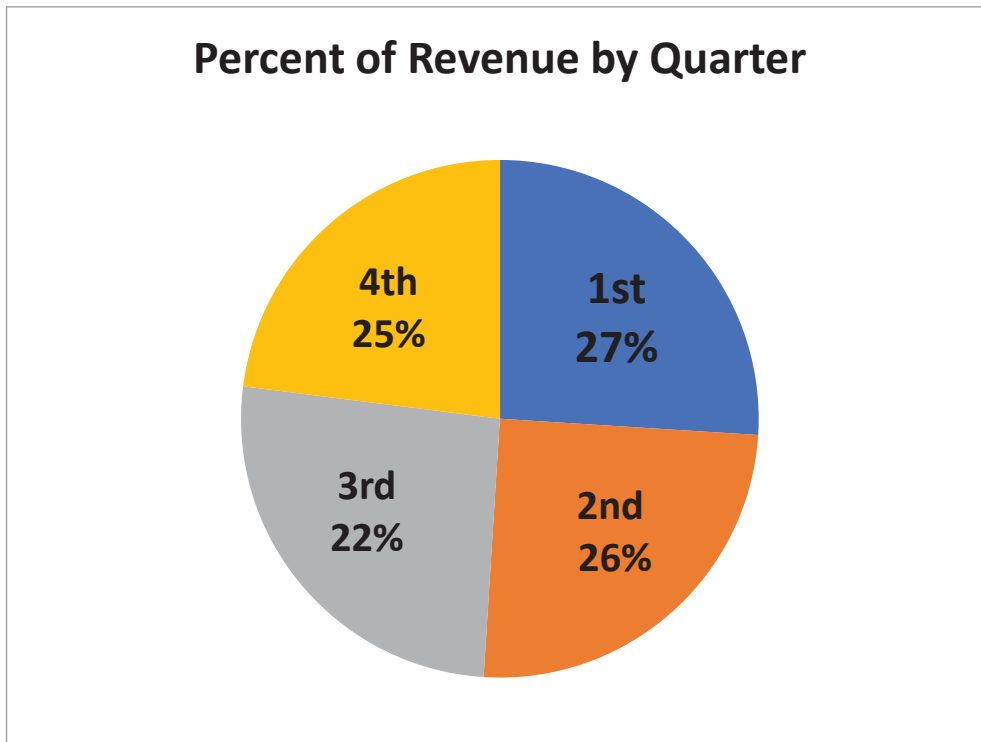
- Projects that enhance pedestrian and bicycle safety, including implementation of Safe-Routes-to-School programs and projects identified in the Countywide Bicycle, Pedestrian Master Plan as well as SBCOG’s RTP;
- Services for seniors, people with disabilities, and youth as described in the RTP project list;
- Projects that enhance safety and improve traffic flow on local roadways, including operational improvements, traffic calming, and “complete streets” measures;
- SBCOG staff and financial consultant expenses related to the administration of Measure G funds;

- Future Planning & Contingencies. Any expenditures of this type must be reviewed and approved by the SBCOG Board and Measure G Oversight Committee before funds are spent.

MEASURE G FUNDING

Since the passage of Measure G, revenues collected total \$61.6 million. During the 2023/2024 fiscal year reporting period, tax revenue collected totaled \$13.0 million. A breakdown of the revenues by quarter is provided below.*

Revenue by Quarter	2023/2024
First Quarter	\$3,584,309
Second Quarter	\$3,357,762
Third Quarter	\$2,916,964
Fourth Quarter	\$3,233,296
Total	\$13,092,331



*Numbers are unaudited

FUNDING DISTRIBUTION

Measure G funds were allocated to each tier of the program as follows:

Apportionment by Tier	2023/2024
Tier I: Highway 25	\$3,770,591
Tier II: Local Streets & Roads	\$8,315,636
Tier III: Transit, Bicycle, & Pedestrian	\$959,668
Administration	\$130,923
Total	\$13,176,818

*Tier II funds apportioned based on actual cash received at June 30, 2024.

Within Tier II, Measure G revenues are sub-apportioned to Local Agencies for Local Streets and Road purposes according to percentages defined in the Roads, Transportation Safety and Investment Plan. San Benito County and the City of Hollister receive 47.5% each, and the City of San Juan Batista, 5%.

Apportionment by Local Agency	2023/2024
City of San Juan Bautista	\$415,782
City of Hollister	\$3,949,927
County of San Benito	\$3,949,927
Total	\$8,315,636

PROJECT SPONSORS

The Council of San Benito County Governments disburses funds for local road projects to the County of San Benito, the City of Hollister, and the City of San Juan Bautista in accordance with the Roads and Transportation Safety Investment Plan. These sponsors are accountable for implementation of their Pavement Management Plans to rehabilitate area roadways within their jurisdiction.



Measure G funds for Highway 25 will be administered and spent by SBCOG. Caltrans is the implementing agency for Highway 25 project. SBCOG maintains an online, interactive map that identifies planned and completed projects funded under Measure G (sanbenitocog.org).



Measure G Investments **FY 2020/2021 through FY 2023/2024**

Tier 1: Highway/State Route 25 Corridor Improvement Project

Two years before San Benito County voters approved the Measure G sales tax, a Final Environmental Impact Report (FEIR) was completed in 2016 that adopted a new alignment for the SR 25 Corridor Improvement Project. In order to move forward with the route alignment approved in the 2016 FEIR, SBCOG has spent Measure G funds to complete advance planning work in collaboration with Caltrans, the Santa Clara Valley Transportation Agency (VTA), the Association of Monterey Bay Area Governments (AMBAG) and local member agencies.


Milestones completed with Measure G funding include a cooperative agreement for the SR 25 Expressway Conversion Project between SBCOG and Caltrans that was signed in 2021. This agreement confirmed that SBCOG is the sponsor for the SR 25 Expressway Conversion Project and is responsible for establishing the scope of the project and securing the financial resources to fund the work/project. The cooperative agreement also defined roles for Caltrans as the implementing agency for the SR 25 project and made the agency responsible for managing the scope, cost, schedule, and quality of the work activities and products of the project. For the current stage of work, Caltrans is the implementing agency for the Project Approval and Environmental Document (PA&ED) phase that includes the completion of the final environmental document and project report that documents the project alternative analysis and selection work.

Over the last three years, SBCOG has continued using Measure G funding for technical work and inter-agency collaborations with Caltrans, VTA, and local member agencies. Consulting firms are providing support services to SBCOG staff in the fields of planning, engineering and project management. This support is anticipated to continue during the PA&ED phase and design phase of the project.

Measure G expenditures for Fiscal Year 2023-2024 focused on the initiation of a new environmental planning document that will build upon prior technical studies. In early 2024, the SBCOG board was briefed on SR 25 corridor improvement options and planning requirements that need to be undertaken. Through a workshop and later briefings, board members and stakeholders offered insights and direction to the staff. The input from SBCOG board members and technical analysis culminated in a Purpose and Need statement that was adopted by the SBCOG board in March 2024. SBCOG planning efforts over the summer culminated in September workshop that summarized the key federal and state planning requirements related to the environmental planning process being launched.

SBCOG efforts to-date in Fiscal Year 2024-2025 have focused on the introduction of seven potential corridor alternatives for the new SR 25 environmental study. Board and citizen input continues to be gathered and has further shaped the seven alternatives proposed to be studied through the environmental planning process.

Board concurrence to study the seven alternatives proposed was followed by the release of a Notice of Preparation (NOP) that formally began the environmental planning process. The NOP included the Purpose and Need previously adopted by the SBCOG board and a description of the seven alternatives to be analyzed.



The new environmental document will fully analyze a range of alternatives for the future of SR 25, including their impacts and necessary mitigation. The document will fulfill necessary federal and state requirements and allow the sponsor agencies to move towards implementing critical improvements along the corridor. SBCOG is the responsible agency while Caltrans will be the lead agency for this new environmental study under the National Environmental Protection Act (NEPA) and the California Environmental Quality Act (CEQA). Measure G funding will allow SBCOG to make contributions to Caltrans for the technical work they complete on the new environmental document.

Looking beyond the current fiscal year, Measure G and traffic impact mitigation fees will be critical matching funds that help SBCOG compete for state and federal grants that will be needed to fund the construction of the SR 25 corridor improvements.

Tier II: Local Streets & Roads

Measure G funds have been used to complete many projects since 2020. These improvements include the following streets and roads. Please note that Measure G funds are also eligible for additional technical project planning & design work by the local agencies for projects that are identified in the Transportation Safety and Investment Plan.

FY 2020/2021 Projects:

- City of San Juan Bautista: Funded the **3rd Street Rehabilitation Project**, which consisted of road rehabilitation of 3rd Street between Tualami Street and Muckelemy Street. (2020)
- County of San Benito: **Union Road resurfacing** (2021)
- County of San Benito: **Buena Vista Road resurfacing** (2021)
- County of San Benito: **Southside Road, resurfacing** of a 1.7 mile section (2021).

FY 2021/2022 Projects:


- County of San Benito: **Southside Road resurfacing** of a 0.4 mile section (2021)

FY 2022/2023 Projects:

- City of Hollister: **Central Avenue Traffic Calming** (2022)
- City of Hollister: **traffic calming speed bumps at various locations** (2022, 2023)
- City of San Juan Baptista: **citywide street, curb, gutter, and sidewalk repair project**. Improvements included crack-sealing for 12 streets, as well as modifying curbs, gutters, and sidewalks on six streets. Project also included ADA-compliant ramps at seven intersections (2023)
- County of San Benito: **Cienega Road rehabilitation and embankment repairs** at two locations (2022)

FY 2023/2024 Projects:

- City of Hollister: **2023 and 2024 Citywide Roadway Improvement Plans**. Improvements included pavement grind and overlays, slurry seals, re-striping, driveway replacements, safety features, and ADA ramp upgrades in various areas. Measure G funds were either spent as a portion of the project development work or towards the capital improvements. Corridors improved include the Ladd Lane/Southside Road Restoration Project, the Santa Ana Road Re-Striping Project, McCray Street Driveway Replacement Project, Memorial Drive Pedestrian Crosswalk, and the Wentz, Brown and Swope Alleys Reconstruction
- County of San Benito: project development work for improvements on **San Benito Street between Nash Road to Union Road**, including intersection control. Construction is expected to begin in 2025.

- 
- County of San Benito: project development work for improvements on **Wright Rd between Buena Vista Rd to SR 25**. Construction is expected to begin in 2025.
 - County of San Benito: **Cienega Rd Bridge at Bird Creek Replacement**: Environmental assessment and final design work towards the construction phase anticipated to begin in Summer of 2026.
 - County of San Benito: **Carr Ave Bridge Replacement**: Environmental assessment and final design work towards the construction phase anticipated to begin in Spring of 2026.

Tier 3: Administration, Transit, Bicycle, and Pedestrian Improvements

Tier III Investments since 2020:

The only expenditures have been towards the administration of Measure G funds. This includes supporting SBCOG staff and financial consultants in the preparation of the annual financial audit, annual financial statements, and the disbursement of funds to local agencies.



STAFF REPORT

Informational

Prepared By: Norma Aceves, Administrative Services Specialist

Subject: Community Engagement Update

Agenda Item No. 8

Approved By: Binu Abraham

Meeting Date: December 11, 2024

Recommendation:

Receive update on the SBCOG community engagement plan.

Summary:

SBCOG staff is actively developing a community engagement plan to establish and maintain an open dialogue with the public surrounding all aspects of the Highway 25 Conversion Project.

Background/ Discussion:

At the October 2023 Measure G Oversight Committee meeting, the Committee requested that SBCOG staff explore a community engagement plan related to Highway 25 and Measure G. This was reinforced by the SBCOG Board Directors at the January Highway 25 Workshop. SBCOG has initiated the process of creating a plan.

As a first step in the process, the SBCOG Board adopted a Purpose & Needs Statement for Highway 25 at the March 21st meeting. Staff will contract with a firm specializing in community engagement. SBCOG is also in the process of identifying stakeholders to be involved in this community engagement initiative.

Staff is seeking input from the Committee regarding the overall community engagement process. We will be seeking feedback throughout the process on the following areas:

- Identifying target audiences and groups
- Identifying stakeholders and community leaders
- Identifying effective messaging and communication strategies
- Conducting risk assessments and identifying potential challenges and mitigation strategies
- Defining success criteria for evaluating the effectiveness of the plan

Input from the Committee will be instrumental in shaping this plan for success.

Financial Impact:

No financial impact at this time.



STAFF REPORT

Informational

Prepared By: Binu Abraham

Subject: HWY 25 Project Status

Agenda Item No. 9

Approved By: Binu Abraham, Executive Director

Meeting Date: December 11, 2024

Recommendation:

RECEIVE presentation on HWY 25 project status.

Summary:

The HWY 25 project update summarizes the status of the project.

Background/ Discussion:

About 50% of the Measure G funds goes towards the Hwy 25 expressway conversation project. Staff would like to provide an update on the status of the Hwy 25 project and the work that is ensuing over the next couple of years.