



COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE

REGULAR
MEETING AGENDA

DATE: Thursday, May 2, 2024
2:00 p.m.

LOCATION: Council of San Benito County Governments
Conference Room
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

MEMBERS: Binu Abraham, Council of Governments
Heather Adamson, Association of Monterey Bay Area Governments
Noel Coady, California Highway Patrol
Jill Leal, Caltrans District 5
Christine Hopper, City of Hollister Development Services
William Via, City of Hollister Public Works Community Services
Don Reynolds, City of San Juan Bautista
Steve Loupe, San Benito Co. RMA Public Works, Engineering
Abraham Prado, San Benito Co. RMA Planning and Building Services

*Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. **The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Item 4. Public Comment.***

1. Call to Order
2. Roll Call
3. Verification of Certificate of Posting
4. **Public Comment:** *(Opportunity to address the committee on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.)*
5. **Member Announcements**
 - a. City of San Juan Bautista
 - b. City of Hollister
 - c. County of San Benito
 - d. Association of Monterey Bay Area Governments
 - e. California Highway Patrol
 - f. Caltrans District 5
 - g. Council of Governments

Council of San Benito County Governments (COG)

CONSENT AGENDA:

(These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda. Members of the public who wish to speak on a Consent Agenda item must submit a Speaker Card to the Clerk and wait for recognition from the Chairperson. Approval of a consent item means approval as recommended on the Staff Report.)

- 6. APPROVE TAC Meeting Minutes dated March 7, 2024 – Gomez

INFORMATION ITEMS:

- 7. RECEIVE Update on the Status of the Metropolitan Transportation Improvement Program (MTIP) as prepared by the Association of Monterey Bay Area Governments – Condon/AMBAG
- 8. Bi-annual State Highway Operations and Protection Program – Ochoa/Caltrans D5
 - a. RECEIVE an Update on the State Highway Operation and Protection Program (SHOPP) for District 5.
 - b. RECEIVE the Caltrans District 5 Bi-annual Project List Communication Booklet for San Benito County 2024.
- 9. RECEIVE Measure G Update – Aceves
- 10. RECEIVE Update on Highway 25 Conversion Project – Abraham

ADJOURN TO REGULAR MEETING OF JUNE 6, 2024, AT 2:00 P.M.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council’s office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Regular Meeting Agenda for the Council of San Benito County Governments Technical Advisory Committee on **May 2, 2024**, at **2:00 p.m.** was posted at the following locations freely accessible to the public:

The front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 26th day of April 2024, on or before 5:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, www.sanbenitocog.org, under Meetings, TAC, 2024 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

BY:



Monica Gomez, Secretary II

Council of San Benito County Governments

COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE
REGULAR MEETING
Council of Governments Office
330 Tres Pinos Rd., Suite C7, Hollister, CA 95023 and

March 7, 2024 2:00 PM

ACTION MINUTES

1. CALL TO ORDER:

COG Executive Director Binu Abraham called the meeting to order at 2:02 p.m.

2. ROLL CALL MEMBERS PRESENT:

Binu Abraham; Council of Governments, Heather Adamson; Association of Monterey Bay Area Governments, Jill Leal; Caltrans District 5, Alt. Jason Birmingham; California Highway Patrol, Steve Loupe; San Benito Co. RMA Public Works, Engineering, Abraham Prado; San Benito Co. RMA Planning & Building Services, William Via; City of Hollister Public Works Comm. Services (arrived at 2:09), Alt. Eva Kelly; City of Hollister Development Services (arrived at 2:15) .

MEMBERS ABSENT:

Don Reynolds; City of San Juan Bautista

STAFF PRESENT:

Douglas Kean; Transportation Planner, Monica Gomez; Secretary II.

OTHERS PRESENT:

Regina Valentine; Association of Monterey Bay Area Governments, Mike Sakamoto; California Highway Patrol.

3. CERTIFICATE OF POSTING

Motion made to acknowledge Certificate of Posting:

Motion: Heather Adamson Second: Jill Leal

Motion carried: 6/0

Yes: Abraham, Leal, Prado, Adamson, Birmingham, Loupe

No: None

Recused: None

Abstention: None

Absent: Reynolds, Via, Alt. Kelly

4. **PUBLIC COMMENT:** None

5. **MEMBER ANNOUNCEMENTS:**

- a. City of San Juan Bautista – None
- b. City of Hollister – None
- c. County of San Benito – None
- d. Association of Monterey Bay Area Governments – None
- e. California Highway Patrol – None
- f. Caltrans District 5 –

Jill Leal announced that the next Interagency Stakeholder Meeting for the SR 156 Improvement Project is scheduled on March 13, 2024, from 1-2 p.m. The purpose of this meeting is to keep key agency stakeholders – COG, County and local City partners, CHP, and local emergency personnel, up to date on Caltrans progress, construction impacts, and upcoming project milestones. Ms. Leal also announced that Chris Bjornstad with Caltrans D5 Local Development Review is now working at Caltrans Headquarters. Jacob Fernandez is the new D5 Local Development Review contact for Santa Cruz, Monterey, and San Benito Counties.

- g. Council of Governments –

Binu Abraham announced that SBCOG is hiring a Senior Transportation Planner and asked Committee members to help spread the word. SBCOG held a workshop on January 31st to discuss the Highway 25 Project’s history, where we are now, project development and next steps. SBCOG will provide an update on the Highway 25 Project to TAC at a future meeting.

CONSENT AGENDA:

6. Approve TAC Meeting Minutes dated December 7, 2023 – Gomez

There was no public comment on the Consent Agenda.

Motion made to approve the Consent Agenda:

Motion: Steve Loupe Second: Jill Leal

Motion carried: 6/0

Yes: Abraham, Leal, Prado, Adamson, Alt. Birmingham, Loupe

No: None

Recused: None

Abstention: None

Absent: Reynolds, Via, Alt. Kelly

William Via joined the TAC meeting at 2:09 p.m.

INFORMATION ITEMS:

7. Receive an Overview of AMBAG’s 2024 Title VI Program Development Process - Valentine/AMBAG

Regina Valentine with AMBAG, provided an overview of AMBAG’s 2024 Title VI Program Development Process, went over key dates for developing the Program, and answered questions from the TAC. Ms. Valentine noted that the AMBAG Board of Directors will be asked to adopt the Final 2024 Title VI Program in September 2024.

There was no public comment.

Eva Kelly joined the TAC meeting at 2:15 p.m.

8. Receive a Presentation on the AMBAG’s Draft Complete Streets Policy – Valentine/AMBAG

Regina Valentine with AMBAG, provided an overview of the upcoming development of the AMBAG Complete Streets Policies, vision, goals, and next steps, which included receiving input from the TAC. Committee members and SBCOG staff are asked to provide comments on the draft policy by March 15, 2024.

There was no public comment.

9. Receive an Update on the Development of the 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) – Adamson/ AMBAG

Heather Adamson with AMBAG, provided an update on the development of the 2050 MTP/SCS and answered question from the TAC. Ms. Adamson noted that comments on the 2050 MTP/SCS Performance Measures are due by March 15, 2024.

There was no public comment.

There being no further business to discuss, Heather Adamson motioned to adjourn the Technical Advisory Committee meeting at 2:37 p.m. Motion seconded by Steve Loupe.

Motion carried: 8/0
Yes: Abraham, Leal, Prado, Adamson, Alt. Birmingham, Loupe, Via, Alt. Kelly
No: None
Recused: None
Abstention: None
Absent: Reynolds

ADJOURN TO REGULAR TAC MEETING OF APRIL 4, 2024, AT 2:00 P.M.



STAFF REPORT

Information

Prepared By: Samuel Borick, Transportation Planner

Subject: Metropolitan Transportation Improvement Plan FFY 2025-2028

Agenda Item No. 7

Approved By: Binu Abraham, Executive Director

Meeting Date: May 2, 2024

Recommendation:

RECEIVE update on the status of the Metropolitan Transportation Improvement Program (MTIP) as prepared by the Association of Monterey Bay Area Governments (AMBAG).

Summary:

AMBAG will provide an overview of the Metropolitan Transportation Improvement Program development process. Technical Advisory Committee (TAC) members are provided with a development schedule and are prompted to ask questions about the MTIP process.

Background/ Discussion:

The Metropolitan Transportation Improvement Program, developed by the Association of Monterey Bay Area Governments, outlines major transportation projects spanning highways, arterials, transit, and bikeways in Monterey, San Benito, and Santa Cruz Counties over a four-year period. Updated biennially, the MTIP adheres to federal mandates and regional plans. Projects within the MTIP must align with AMBAG's 2045 Metropolitan Transportation Plan, adhere to budget constraints, and undergo public review. AMBAG collaborates with diverse stakeholders and agencies in MTIP development. AMBAG provides a detailed schedule of the development process, outlining tasks, responsible parties, and timeframes. Currently AMBAG is requesting that RTPAs, Caltrans, and local agencies submit projects to be included in the MTIP; the deadline to submit projects is May 17th, 2024.

Financial Impact:

There are no financial impacts.

Attachments:

1. AMBAG MTIP Staff Memo and Schedule

**MEMORANDUM**

TO: Council of San Benito County Governments, Technical Advisory Committee

FROM: William Condon, Associate Planner, Association of Monterey Bay Area Governments

SUBJECT: Metropolitan Transportation Improvement Program for FFY 2025 to FFY 2028

MEETING DATE: April 4, 2024

In response to requirements pursuant to its designation as a Metropolitan Planning Organization, the Association of Monterey Bay Area Governments (AMBAG) prepares transportation plans and programs for the Monterey Bay region consisting of Monterey, San Benito and Santa Cruz Counties. One of these documents is the Metropolitan Transportation Improvement Program (MTIP), a multi-million dollar, multi-year program of proposed projects for major highway, arterial, transit, and bikeway projects. Each MTIP covers four years of programming and is prepared in coordination with local, state and federal partner agencies. AMBAG updates the MTIP every two years and is currently preparing the draft FFY 2025 to FFY 2028 MTIP.

The federally required MTIP is a comprehensive listing of surface transportation improvement projects for the tri-county Monterey Bay Region that receive federal funds, are subject to a federally required action, and/or are regionally significant. The process AMBAG must follow when developing and adopting the MTIP is outlined at Federal statute 23 U.S.C. 450. After interagency consultation and public review/comments/hearing, the AMBAG Board of Directors adopts the MTIP. The document is then submitted to Caltrans, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their approval and incorporation into the Federal Statewide Transportation Improvement Program (FSTIP).

Planning Excellence!

Changes to the MTIP between two updates can be performed through formal amendments and administrative modifications. AMBAG processes formal amendments to the MTIP on a quarterly schedule or more often, if warranted by special circumstances. Administrative modifications are processed for minor program revisions on an as needed basis. In accordance with the current Federal regulations, the MTIP as well as any amendments to the adopted MTIP must meet the following general requirements for a project to be approved by the U.S. Department of Transportation as a part of the FSTIP:

- 1) Projects must be consistent with AMBAG's adopted 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS);
- 2) Projects must be financially constrained to reasonably available resources;
and
- 3) Projects must satisfy public review/comments requirements.

AMBAG works closely with the Regional Transportation Planning Agencies, Caltrans and local jurisdictions for the development of the MTIP. The schedule for the FFY 2025 to 2028 MTIP update is listed below.

Table 1. Schedule for the Monterey Bay Metropolitan Transportation Improvement Program for FFY 2025 to 2028

Tasks / Phases		Responsible Party	Start	Finish
1	Deadline to Submit Projects for MTIP	RTPAs/Caltrans/ Local Agencies	3/5/2024	5/17/2024
2	Program MTIP Projects into CTIPS	AMBAG	3/6/2024	6/14/2024
3	Review of Draft MTIP by RTPAs/Caltrans/Local Agencies	RTPAs/Caltrans/ Local Agencies	6/17/2024	7/5/2024
4	Update Final Draft (MTIP) into CTIPS	AMBAG	7/8/2024	7/12/2024
5	Public Comment Period (Draft also forwarded to Caltrans)	AMBAG	8/1/2024	8/30/2024
6	Public Hearing: AMBAG Board Meeting	AMBAG		8/14/2024
7	Respond to Public Comments & Finalize MTIP for Board Approval	AMBAG	8/31/2024	9/10/2024
8	Final MTIP Approval by AMBAG Board	AMBAG		9/11/2024

9	MPO Submits Final FTIP to Caltrans	AMBAG		9/30/2024
10	MPO Posts Final FTIP on their website	AMBAG		9/30/2024
11	FSTIP Public Participation	Caltrans	10/10/2024	10/31/2024
12	Caltrans submits FSTIP to FHWA/FTA	Caltrans		11/15/2024
13	FSTIP Approval by FHWA/FTA	FHWA/FTA		12/16/2024

AMBAG staff will provide a detailed presentation on the MTIP development process and answer any questions committee members may have.



STAFF REPORT

Information

Prepared By: Samuel Borick, Transportation Planner

Subject: Bi-annual State Highway Operations and Protection Program

Agenda Item No. 8

Approved By: Binu Abraham, Executive Director

Meeting Date: May 2, 2024

Recommendation:

- a. **RECEIVE** an update of the State Highway Operation and Protection Program (SHOPP) for District 5.
- b. **RECEIVE** the Caltrans District 5 Bi-annual Project List Communication Booklet for San Benito County 2024.

Summary:

Caltrans will provide an overview of the State Highway Operation and Protection Program and present the Caltrans District 5 Bi-annual Project List Communication Booklet for San Benito County 2024. To coordinate local projects and priorities, Caltrans is requesting that partners identify any regionally or locally funded projects to discuss proposed scope, funding scenarios, delivery timeframes, potential highway impacts, and coordination efforts.

Background/ Discussion:

Caltrans is responsible for maintaining and operating 50,000 lane-miles of the state highway system. This includes monitoring the condition and operational performance of the highways through periodic inspections, traffic studies, and system analysis. The SHOPP, which is primarily funded through the State Highway Account, underscores the state's unwavering commitment to preserving transportation infrastructure.

The Caltrans District 5 Bi-annual Project List Communication Booklet for San Benito County 2024 provides a list of the individual projects needed to restore the state highway system to a condition that meets the performance targets enshrined into law through the Road Repair and Accountability Act of 2017 (SB 1). This is done to help enhance collaboration between Caltrans, the State of California, and local agencies on the planning and programming of future projects.

Financial Impact:

There are no financial impacts.

Attachments:

1. Caltrans Update of the State Highway and Protection program for District 5

DEPARTMENT OF TRANSPORTATION

CALTRANS DISTRICT 5
50 HIGUERA STREET
SAN LUIS OBISPO, CA 93401-5415
PHONE (805) 549-3101
FAX (805) 549-3329
TTY 711
www.dot.ca.gov/dist05/



*Making Conservation
a California Way of Life.*

March 5, 2024

Binu Abraham
Executive Director
San Benito Council of Government
330 Tres Pinos Road Suite C7
Hollister, CA 95023

Dear Ms. Abraham

**UPDATE OF THE STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)
FOR DISTRICT 5**

The California Department of Transportation (Caltrans) District 5 is pleased to provide an update on the status of SHOPP programming and project initiation documents (PID) currently in progress in San Benito County. As the steward of 50,000 lane-miles of state highways, Caltrans monitors highway conditions and performance through inspections and analysis. The SHOPP, primarily funded through the State Highway Account, underscores the state's unwavering commitment to preserving its infrastructure.

The projects outlined in this communication encompass a range of initiatives, including programmed projects in or near construction, those earmarked for future construction, projects funded by the Minor program (under \$1.25M), long-lead projects with committed but unprogrammed funding, 2024 SHOPP candidate projects proposed for programming in March 2024, the 2026 SHOPP PID, future PID projects identified in the 10-Year Plan, and Non-SHOPP projects integrated into the 3-year workplan.

We kindly request that you inform Caltrans of any new regionally or locally funded projects. Engaging in detailed discussions regarding project scope, funding, timelines, highway impacts, and coordination will not only help identify potential partnership opportunities but also assist in determining the necessity for traditional oversight or streamlined processes through our Permits Office.

As a friendly reminder, for projects to be incorporated into the Non-SHOPP PID workplan, they must be included in your Regional Transportation Plan (RTP), Caltrans's 3-year workplan, and have an executed cooperative agreement. For

Binu Abraham, Executive Director
March 5, 2024
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any inquiries regarding Non-SHOPP projects, please reach out to Jimmy Ochoa at (805) 503-5025 or via email at jimmy.ochoa@dot.ca.gov.

District 5 SHOPP Webviewer Tool

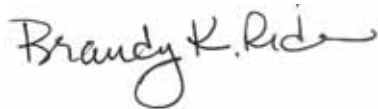
The District 5 SHOPP Webviewer tool is available to view current and future SHOPP projects from the approved SHOPP 10 Year Book that is within your region.

Visit

<https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=97ceb019d16a4445acb3ae92cfaf8ca8>

Please share this information with your member agencies and have them contact the project manager for details. For more information on attachments or to schedule a presentation at a Technical Advisory Committee meeting, contact Scott Kirkish, District 5 Asset Manager, at (805) 441-3838 or scott.kirkish@dot.ca.gov.

Warm regards,



Brandy K. Rider
Deputy District Director,
Transportation Planning, Local Assistance & Environmental Stewardship
District 5 – San Luis Obispo

Attachment

1. County projects listing

Enclosure

cc. Scott Eades, Richard Rosales, Brandy Rider, Darron Hill, David Silberberger, Orchid Monroy-Ochoa, Jill Leal, Heidi Borders, John Thurston, Lindsay Leichtfuss, Genaro Diaz, Terry Thompson, Sherri Martin, Victor Devens



Caltrans District 5
Bi-Annual Project List
Communication Booklet
San Benito County
March 2024



2023 Ten Year Plan Edition



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District 5 planning documents, such as the District System Management Plan, and Corridor Plans are instrumental in facilitating development of conceptual projects to future programming. The identification and selection of projects, as well as establishing priority projects, rests with Caltrans and the regional planning agencies. Once a list of Non-SHOPP state sponsored projects have been identified by the districts, they are nominated and prioritized by the CSIS nomination process and receive resources to partner with their local agency and develop a Project Initiation Document (PID). Implementation of the project nomination process encourages projects to incorporate climate action, multimodal, and equity in the project scope and project development process.

Senate Bill 1 (SB 1), the Road Repair and Accountability act of 2017, is a landmark transportation investment opportunity to rebuild California by fixing local roads, freeways, and bridges in communities across California. However, SB 1 does not provide new funding for the STIP, it does stabilize the historically volatile funding source by providing the first significant, stable, and ongoing increase in state transportation funding. SB 1 provides a comprehensive and multi-modal funding set aside for highways, local streets and roads, goods movement projects, active transportation projects, and transit projects that services through a variety of formula and competitive programs. Whereas, Non-SHOPP projects have traditionally been funded by the State Transportation Improvement Program (STIP) and local funds. The funding levels for the STIP vary from year to year depending on the capacity for the Public Transportation Account (PTA) and the State Highway Account (SHA) that are generated mainly by the state excise tax on gasoline. With Caltrans making a commitment to meeting CAPTI 10 Guiding Principles, the partnership between local agencies and State will become increasingly important to sponsor and nominate future planning to programming projects.

Caltrans District 5 Bi-Annual Project List for San Benito County



Projects In/Near Construction Phase

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: 0516000164 AMT: 17726 EA: 05-1H810 PPNO: 2697	SBT_25_18.8/19.2	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope. (201.010)	Route 25 Curve Alignment Restoration	Implementing Agency: Caltrans Project Phase: CON Actual RTL Date: 6/30/2022 Contract Acceptance Date: 7/17/2024	\$5,390 Award	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov
PI: 0519000115 AMT: 21589 EA: 05-1M330 PPNO: 3008	SBT_25_45/47.6	In Santa Cruz and San Benito Counties, on Routes 9, 1, 17, 25, 129 and 156 at various locations. Install both centerline and edge line rumble strips and re-stripe with thermoplastic stripe. (201.010) (Project in SCr and SBT Counties on various routes)	Santa Cruz & San Benito Rumble Strip & Striping Safety	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 12/17/2021 Contract Acceptance Date: 7/24/2024	\$2,311 Award	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov
PI: 0517000185 AMT: 18768 EA: 05-1J480 PPNO: 2746	SBT_25_53.7/54.030	Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout. (201.010)	SR25/156 Roundabout	Implementing Agency: Caltrans Project Phase: Construction Actual RTL Date: 6/4/2021 Contract Acceptance Date: 2/23/2024	\$10,923 Award	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov

Caltrans District 5 Bi-Annual Project List for San Benito County



Minor A and Minor B Projects

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	
PI: 0521000144 AMT: MA001304 EA: 05-1N910	SBT_101_2.68L/2.68L	In San Benito County 3.0 miles west of San Juan Bautista at SR 156 and U.S. Rte 101. (201.310)	156/101 Ramp Meter & Acceleration Lane	Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 9/24/2027 Contract Acceptance Date: 9/20/2028	\$1,250	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov

Caltrans District 5 Bi-Annual Project List for San Benito County



Projects Programmed in the Year: 2022-2023

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: 0521000064 AMT: 22812 EA: 05-1J481 PPNO: 2746Y	SBT_25_53.7/54.30	Near Hollister, at the intersection of Route 25 and Route 156. Environmental mitigation landscape and monitoring for project EA 1J480. (201.010)	SR25/156 Roundabout	Implementing Agency: Caltrans Project Phase: PS&E Actual RTL Date: 5/18/2023** (**CTC-Approved Allocation Time Extension) Contract Acceptance Date: 11/5/2026	\$200	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov



Projects Programmed in the Year: 2023-2024

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: 0522000105 AMT: 23573 EA: 05-1P770	SBT_25_17/46.57 SBT_101_0/7.55	This project will satisfy mitigation needs of multiple transportation projects that are anticipated to impact wetland and non-wetland waters as well as CRLF, CTS, and Tidewater Goby.	Advanced Mitigation	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL Date: 4/3/2024 Contract Acceptance Date: 9/5/2024	\$3,558	Meg Henry 805-441-3792 meg.henry@dot.ca.gov



Projects Programmed in the Year: 2024-2025

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: 0522000069 AMT: 23363 EA: 05-1H811 PPNO: 2697Y	SBT_025_18.8/19.2	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	SBT-25 Curve Planting Mitigation	Implementing Agency: Caltrans Project Phase: PS&E/RW Target RTL Date: 5/23/2024 Contract Acceptance Date: 6/8/2028	\$612	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov



Programmed Long Lead Projects

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: 0518000079 AMT: 19160 EA: 05-1J840 PPNO: 2776	SBT_101_0/7.55	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project) (201.122)	SBT 101 Asset Management Project (SB1)	SB-1 Funded Long Lead Project Implementing Agency: Caltrans Project Phase: PA&ED Target RTL Date: 7/10/2028 Contract Acceptance Date: 12/27/2030	\$34,500	Terry Thompson 805-503-5013 terry.thompson@dot.ca.gov

Caltrans District 5 Bi-Annual Project List for San Benito County



Project Initiation Document Development: SHOPP Cycle 2026

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: 0522000190 AMT: BLANK EA: 05-1Q260 PPNO: 3107	SBT_101_0.000/2.800	Identify wildlife crossing opportunities to connect important habitat on both sides of the highway and improve safety for drivers and wildlife along US 101 in San Benito County in the Aromas Hills	Aromas Hills Wildlife Connectivity & Highway Safety Project	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL: 7/1/2026	\$7,000	Terry Thompson 805 503-5013 terry.thompson@dot.ca.gov
PI: 0523000276 AMT: 23379 EA: 05-1R410 PPNO: 3191	SBT_156_11.700/11.700	Build Maintenance Station	New Maintenance Station Construction Project	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL: 7/3/2028	\$22,608	Terry Thompson 805 503-5013 terry.thompson@dot.ca.gov
PI: 0524000087 AMT: 24315 EA: 05-1R540 PPNO: 3204	SBT_025_R51.220/R52.120	In Hollister, San Benito County on State Route 25, between north of Santa Ana Road, and east of San Felipe Road. Install type 60M median barrier between PM R51.22 to R52.12 to reduce the number of crossover collision crashes.	Hollister SR25 Median Barrier Project	Implementing Agency: Caltrans Project Phase: K-Phase Target RTL: 7/1/2029	\$2,200	Terry Thompson 805 503-5013 terry.thompson@dot.ca.gov



Proposed Future Projects: 2023-Ten Year Plan

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
PI: AMT: 20000 EA: PPNO:	SBT_25_15.5/46.57	Proposed future project will address Pavement, drainage restoration, Bridge Health/Seismic, Transportation Management Systems, and bicycle and pedestrian improvements in San Benito County on Route 25.	Future San Benito County Pavement Project	Implementing Agency: Project Phase: ##### RTL Date: Pre-PID Contract Acceptance Date: TBD	\$40,650	TBD
PI: AMT: 20014 EA: PPNO:	SBT_25_60.04/60.05	Proposed future project will address Pavement, Transportation Management Systems, and bicycle and pedestrian improvements in San Benito County on Route 25.	Future Bridge - Health Project	Implementing Agency: Project Phase: ##### RTL Date: Pre-PID Contract Acceptance Date: TBD	\$17,903	TBD

Caltrans District 5 Bi-Annual Project List for San Benito County



Project Initiation Document Development: Oversight Projects

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
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Project Initiation Document Development: Proposed Oversight Projects

Project IDs	Project Location County_Route_Postmile	Project Description	Project Name	Project Details	Construction Cost* (\$1,000)	Project Manager
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PI: TBD AMT: N/A EA: TBD PPNO: TBD RTP ID: SB-CT-A17	SBT_25_47.7/49.64	Widen SR 25 to 4 lanes from Sunset Drive to Fairview Road	SR 25 Widening	Implementing Agency: Project Phase: SB-CT-A17 TBD RTL Date: CO-OP Not Executed Contract Acceptance Date: TBD	TBD	TBD
PI: TBD AMT: N/A EA: TBD PPNO: TBD RTP ID: SB-SBC-A71	SBT_25_TBD	SR 25 Operational improvements t Enterprise Road	SR 25/Enterprise Road operational improvements	Implementing Agency: Project Phase: SB-SBC-A71 TBD RTL Date: CO-OP Not Executed Contract Acceptance Date: TBD	TBD	TBD

*Refers to current budget construction capital cost unless stated otherwise
 CON SUP VOTE: Voted construction support cost
 VOTE: Voted construction capital cost
 CON SUP: Construction support cost
 AWARD: Awarded construction capital cost
 RW CAP: Right-of-way capital cost



STAFF REPORT

Informational

Prepared By: Norma Aceves, Administrative Services Specialist

Subject: Measure G Update

Agenda Item No. 9

Approved By: Binu Abraham, Executive Director

Meeting Date: May 2, 2024

Recommendation:

RECEIVE Measure G update.

Summary:

The Measure G update summarizes forthcoming actions related to Measure G.

Background/ Discussion:

The Measure G Transportation Safety and Investment Plan was approved by the voters in November 2018. It dedicates 49.9% of the sales tax revenue to Highway 25, 44.5% to local road maintenance, pothole repairs, and traffic improvements, and 5.6% to transit, bike and pedestrian projects, administration and other planning activities.

The SBCOG Board of Directors adopted a funding approach that prioritized local street and road projects by front-loading funds and allocating approximately 62% of the sales tax for the first five years of the Measure, 30% to the Highway 25 project, and 8% towards other transportation improvement projects.

The front-loading of funds will be ending on June 30, 2024. Effective July 2024, Measure G funding for local agencies' street and road maintenance will be paused for ten years, with all resources directed towards the Highway 25 priority project. SBCOG is actively reviewing this funding strategy and will provide updates on any plan adjustments.

SBCOG staff will be contacting local agencies to obtain an updated list of projects funded by Measure G in fiscal year 2023-2024. Additionally, the COG Board has requested future presentations by the local agencies concerning Measure G projects. Staff will be in contact with local agencies as these presentations are scheduled.

Financial Impact:

None.



STAFF REPORT

Information

Prepared By: Binu Abraham, Executive Director

Subject: Highway 25 Update

Agenda Item No. 10

Approved By: Binu Abraham, Executive Director

Meeting Date: May 2, 2024

Recommendation:

RECEIVE update on Highway 25 conversion project.

Summary:

SBCOG staff is developing a strategic plan for the next phase of Highway 25 conversion project.

Background/ Discussion:

The Highway 25 conversion project is currently in the Project Approval and Environmental Documentation phase (PAED). Staff would like to provide an update on where we are in the process and future steps for the implementation of this project.

Financial Impact:

There are no financial impacts.