



**Monterey Bay Region
Metropolitan Transportation Improvement Program
(MTIP)
FFY 2022-23 to FFY 2025-26**

Adoption

Prepared by: Association of Monterey Bay Area Governments
(AMBAG)
in collaboration with

Santa Cruz County Regional Transportation Commission
Transportation Agency for Monterey County
Council of San Benito County Governments
Monterey-Salinas Transit
Santa Cruz Metropolitan Transit District
California Department of Transportation

Adoption Date: September 14, 2022

Preparation of this report was financed in part by the U.S. Department of Transportation and Federal Transit and Highway Administrations, under the Fixing America's Surface Transportation Act (FAST Act).

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MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2022-23 to 2025-26

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ACRONYM GUIDE

This guide lists agency, program, procedure, and fund source acronyms found in the text of this document.

ATP	Active Transportation Program
AMBAG	Association of Monterey Bay Area Governments (federally-designated MPO for the Monterey Bay region)
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System (Caltrans MTIP/FTIP programming database)
EIR	Environmental Impact Report
EPA	Environmental Protection Agency (U.S.)
EPSP	Expedited Project Selection Procedures
ER	Emergency Repair (federal fund source)
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FHWA PL	FHWA Metropolitan Planning (federal fund source)
FTA	Federal Transit Administration
FTA 5303	FTA grant program for metropolitan planning (federal fund source)
FTA 5307	FTA formula grant program for urban transit operating and capital (federal fund source)
FTA 5309	FTA discretionary grant program for transit-related purchases (federal fund source)
FTA 5310	FTA grant program for paratransit providers (federal fund source)
FTA 5311	FTA grant program for rural bus operating and capital (federal fund source)
FTA 5311 F	FTA grant program for intercity bus service (federal fund source)
HBRR	Highway Bridge Replacement and Rehabilitation Program (federal fund source)
IJA	Infrastructure Investment and Jobs Act
IIP	Interregional Transportation Improvement Program (fund source and Caltrans STIP candidate list)
LOCAL	Local Funds (local fund source, including Transportation Development Act, transit fares, transit sales tax, other sales tax, developer fees, etc.)
LTA	San Benito County Local Transportation Authority
MAP-21	Moving Ahead for Progress in the 21st Century (transportation legislation reauthorizing surface transportation programs through fiscal year 2014)
MPO	Metropolitan Planning Organization (federally designated agency responsible for metropolitan planning in urbanized areas)
MST	Monterey-Salinas Transit
MTP	Metropolitan Transportation Plan

OWP	Overall Work Program
RIP	Regional Improvement Program (fund source from STIP)
RSTP	Regional Surface Transportation Program (federal fund source)
RTP	Regional Transportation Plan (at a minimum, 20-year transportation plan prepared by state-designated RTPAs)
RTPA	Regional Transportation Planning Agency
SBtCOG	Council of San Benito County Governments (state-designated RTPA for San Benito County)
SCCRTC	Santa Cruz County Regional Transportation Commission (state-designated RTPA for Santa Cruz County)
SCMTD	Santa Cruz Metropolitan Transit District
SCS	Sustainable Communities Strategy
SHOPP	State Highway Operation and Protection Program (program/state fund source)
SRTP	Short-Range Transit Plan (5-year plan developed by transit operators)
STA	State Transit Assistance (state fund source)
STIP	State Transportation Improvement Program (program used in funding tables to indicate either ITIP or RIP funds)
STP	Surface Transportation Program (federal fund source, state equivalent to regional STP)
STPL	STP funds exchanged for nonfederal funds
TAMC	Transportation Agency for Monterey County (state-designated RTPA for Monterey County)
TCRP	Transportation Congestion Relief Program (state fund source)
TDM	Transportation Demand Management
TIP	Transportation Improvement Program
U.S. DOT	United States Department of Transportation

Chapter I: Executive Summary

In response to requirements pursuant to its designation as a Metropolitan Planning Organization (MPO), the Association of Monterey Bay Area Governments (AMBAG) prepares transportation plans and programs for the tri-county, Monterey Bay region consisting of Monterey, San Benito and Santa Cruz Counties. The Metropolitan Transportation Improvement Program (MTIP) for FFY 2022-23 to FFY 2025-26 is a four-year transportation programming/funding document that consists of transportation projects for the region and covers the federal fiscal years from October 1, 2022 through September 30, 2026. The MTIP implements region's the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). The 2045 MTP/SCS is 20 plus-year metropolitan transportation plan adopted by the AMBAG Board on June 15, 2022. The 2045 MTP/SCS was developed under the Fixing America's Surface Transportation (FAST) Act.

On December 4, 2015, President Obama signed the FAST Act (Pub. L. No. 114-94) into law. The FAST Act was the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorized \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act maintains focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects.

In 2020, the FAST Act was reauthorized until September 2021. In September 2021, the Fixing America's Surface Transportation Act (FAST Act) expired. As part of negotiations for a multiyear federal infrastructure plan, Congress adopted a new federal transportation act - the Infrastructure Investment and Jobs Act (IIJA) of 2021 - which is expected to increase funding for transportation. Under IIJA, California is estimated to receive \$25.3 billion for federal-aid highway apportioned programs over five years, \$4.2 billion over five years from a new bridge program; \$384 million over five years from a new program to support the expansion of an electric vehicle (EV) charging network; and \$9.45 billion over five years to improve public transportation options across the state. The IIJA also creates new transportation discretionary grant programs and increases funding for existing discretionary grant programs between FY 2022 and FY 2026.

Performance Measures

AMBAG's 2035 MTP/SCS began the process and the 2040 and 2045 MTP/SCS further developed and monitor performance measures for the Monterey Bay Region, as per MAP-21 requirements. MAP-21 transforms the Federal aid highway program and the Federal transit program by requiring

a transition to a performance-driven, outcome-based program that provides for a greater level of transparency and accountability, improved project decision making, and more efficient investment of federal, state and local transportation funds. The FHWA and FTA establish national performance measures in key areas, including safety, infrastructure condition, congestion, system reliability, emissions, and freight movement. States, MPOs and providers of public transportation are required to use these measures to establish targets in these key national performance areas to document expectations for future performance. The proposed regulatory changes mandate States and MPOs to coordinate their targets with each other to ensure consistency, to the maximum extent practicable. In addition, for transit-related targets States and MPOs would need to coordinate their targets relating to safety and state of good repair with providers of public transportation to ensure consistency with other performance based provisions applicable to transit providers, to the maximum extent practicable.

Preparation of this MTIP

This MTIP was prepared in cooperation and consultation with staff from the following agencies:

- California Department of Transportation (Caltrans)
- Council of San Benito County Governments (SBtCOG)
- Monterey-Salinas Transit (MST)
- San Benito County Local Transportation Authority (LTA)
- Santa Cruz County Regional Transportation Commission (SCCRTC)
- Santa Cruz Metropolitan Transit District (SCMTD)
- Transportation Agency for Monterey County (TAMC)
- Local jurisdictions and transportation stakeholders

Projects included in this MTIP are consistent with the 2045 MTP/SCS, recent Short Range Transit Plans (SRTPs) of the public transit operators, Regional Transportation Improvement Programs (RTIPs) of the three Regional Transportation Planning Agencies (RTPAs), and Caltrans' 2022 State Transportation Improvement Program (STIP) and 2022 State Highway Operation and Protection Program (SHOPP).

Process of Adoption for this MTIP

Federal statute 23 U.S.C. 450.324 outlines the process AMBAG must follow when developing and adopting the MTIP. After interagency consultation and public review/comments/hearing, the AMBAG Board of Directors is required to adopt the MTIP. The MTIP is then submitted to Caltrans, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for their approval and incorporation into the Federal Statewide Transportation Improvement Program

(FSTIP). As the Monterey Bay Region is in attainment status for air quality, this MTIP does not require an air quality conformity determination in accordance with the Clean Air Act requirements and EPA’s transportation conformity regulation (40 CFR, Part 93).

Highlights

AMBAG, as an MPO, is required by state and federal laws to develop and adopt an MTIP. The MTIP is a multi-million dollar, multi-year programming document of proposed projects, which includes multi-modal transportation improvement projects, including but not limited to major highway, arterial, bridges, transit and bike – ped projects.

The MTIP addresses the requirements under the Infrastructure Investment and Jobs Act (IIJA)Act, the current federal transportation authorization act.

The MTIP covers four years of programming from federal fiscal year 2022-23 through federal fiscal year 2025-26, and is updated every other year.

This MTIP includes 125 transportation projects, including several region wide grouped projects for certain program categories, such as State Highway Maintenance, SHOPP, Bridge, Active Transportation and Highway Safety.

As shown below in Tables 1, 2 and 3, the MTIP includes committed federal, state, and local funding of approximately \$1.62 billion during the 4-year MTIP period.

Table 1 – MTIP: FFY 2022-23 to FFY 2025-26 – Funding by Source

Year	Funding Source (\$ in 1,000s)			Total
	Local	State	Federal	
2022/23	\$219,291	\$518,781	\$39,180	\$777,252
2023/24	\$128,934	\$100,320	\$72,136	\$301,390
2024/25	\$88,659	\$148,268	\$40,568	\$277,495
2025/26	\$89,439	\$132,967	\$41,350	\$263,756
Total \$	\$526,323	\$900,336	\$193,234	\$1,619,893
% of Total	32.49%	55.58%	11.93%	100%

Table 2 – Distribution of the MTIP: FFY 2022-23 to FFY 2025-26 Funding by County

Amount Programmed per County, \$				
Monterey County	San Benito County	Santa Cruz County	Various Counties	Total
\$845,685	\$132,011	\$641,972	\$225	\$1,619,893
52.21%	8.15%	39.63%	0.01%	100%

Table 3 – AMBAG MTIP Project by County (projects in grouped listings shown individually)

Number of Projects				
Monterey County	San Benito County	Santa Cruz County	Various Counties	Total
52	12	60	1	125
41.6%	9.6%	48.0%	0.8%	100%

Amendments to the adopted MTIP

At a minimum, federal regulations require the MTIP to be updated at least every four years. Projects or phases of projects obligated in a prior MTIP do not need to be re-listed in this MTIP. Between two updates, MPOs can amend the MTIP as needed. AMBAG processes formal amendments to the MTIP on a quarterly schedule or more often, if warranted by special circumstances. Administrative modifications to the MTIP are processed for minor program revisions. On February 12, 2020, the AMBAG Board elected to accept from Caltrans the authority to approve Administrative Modifications to the MTIP/FSTIP under the revised MTIP/FSTIP Amendment and Administrative Modification Procedures, and to delegate this authority to the AMBAG Executive Director.

MTIP Adoption Schedule

The final MTIP is scheduled for adoption at the **September 14, 2022**, AMBAG Board of Directors meeting. Appendix G includes a copy of the Draft Resolution of the Board of Directors of the Association of Monterey Bay Area Governments Adopting the MTIP for FFY 2022-23 to FFY 2025-26. The complete Draft MTIP is available online at AMBAG’s web site: www.ambag.org to view or download. AMBAG released the Draft MTIP for FFY 2022-23 to 2025-26 for **public review and**

comments from August 1, 2022 to August 30, 2022. The Notice of Public Review, Comments and Hearing was published in local newspapers. Copies of the Draft MTIP are also made available for viewing and download at the websites listed below:

1. Association of Monterey Bay Area Governments: www.ambag.org
2. Santa Cruz County Regional Transportation Commission: www.sccrtc.org
3. Transportation Agency for Monterey County: www.tamcmonterey.org
4. Council of San Benito County Governments: www.sanbenitocog.org
5. Monterey-Salinas Transit: www.mst.org
6. Santa Cruz Metropolitan Transit District: www.scmttd.com

Written comments may be submitted to Will Condon, Planner at wcondon@ambag.org

A public hearing to receive public testimony on this document is set for:

When: Wednesday, August 10, 2022 no sooner than 6:00 p.m. (PDT) during the AMBAG Board of Directors meeting

Where: Remotely via GoToWebinar

In light of Governor Newsom’s State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and AB 361, which allows public agencies to continue to use teleconferencing, the public hearing will be conducted virtually via GoToWebinar. The AMBAG Board of Directors will participate in the public hearing from individual, remote locations. Members of the public will need to attend the public hearing remotely via GoToWebinar. To participate via GoToWebinar, please register for the Wednesday, August 10, 2022 AMBAG Board of Directors meeting at: <https://attendee.gotowebinar.com/register/2607095325357917711>. You will be provided information and instructions for participation to join the public hearing.

Persons who wish to address the AMBAG Board of Directors on an item to be considered at this public hearing are asked to submit comments in writing at info@ambag.org by 5:00 pm on Tuesday, August 9, 2022 or provide verbal comments during the public hearing.

The AMBAG MTIP is scheduled for adoption at the **September 14, 2022**, AMBAG Board of Directors meeting.

Chapter II: Background

On December 4, 2015, President Obama signed the Fixing America's Surface Transportation Act (the FAST Act, P.L. 114-094), a five-year authorization of highway, transit, safety and rail programs. The FAST Act includes approximately \$225 billion in contract authority over five years for the Federal-aid highway program, increasing funding from \$41 billion in federal fiscal year (FFY) 2015 to \$47 billion in FFY 2020 – a 15 percent increase. Approximately half of the increase will support two new freight-related initiatives (the remainder will provide small annual increases in core highway program funding):

- A new National Highway Freight program (FAST Act Section 1116), funded at approximately \$1.2 billion a year that is distributed to the states by formula.
- A new discretionary program for Nationally Significant Freight and Highway Projects (FAST Act section 1105), funded at approximately \$900 million a year.

In 2020, the FAST Act was reauthorized until September 2021. In September 2021, the Fixing America's Surface Transportation Act (FAST Act) expired. As part of negotiations for a multiyear federal infrastructure plan, Congress adopted a new federal transportation act - the Infrastructure Investment and Jobs Act (IIJA) of 2021 - which is expected to increase funding for transportation. Under IIJA, California is estimated to receive \$25.3 billion for federal-aid highway apportioned programs over five years, \$4.2 billion over five years from a new bridge program; \$384 million over five years from a new program to support the expansion of an electric vehicle (EV) charging network; and \$9.45 billion over five years to improve public transportation options across the state. The IIJA also creates new transportation discretionary grant programs and increases funding for existing discretionary grant programs between FY 2022 and FY 2026.

1. Introduction to the Planning Process

The Association of Monterey Bay Area Governments (AMBAG) was organized in 1968 for the purpose of regional collaboration and problem solving. AMBAG was formed as a Joint Powers Authority (JPA) governed by a twenty-four member Board of Directors comprised of elected officials from each city and county within the region. The AMBAG region includes Monterey, San Benito and Santa Cruz Counties. AMBAG serves as a federally designated Metropolitan Planning Organization (MPO) for the tri-county region and performs federally required metropolitan level transportation planning activities for the region.

In cooperation with the State, AMBAG, as the MPO for the Monterey Bay Region, develops and amends the Monterey Bay Metropolitan Transportation Improvement Program (MTIP).

Since the 1962 Federal-aid Highway Act, Federal authorizing legislation for expenditure of surface transportation funds has required metropolitan and statewide transportation plans and transportation improvement programs to be developed through a cooperative, continuous and comprehensive (3–C) planning process.

The Metropolitan Transportation Planning Process

As per the IIIJA, metropolitan transportation planning occurs in urbanized areas with a population of 50,000 or greater. An MPO is the policy board of the organization created and designated by the Governor and local officials to carry out the metropolitan planning process in the designated urbanized area. The boundary of the metropolitan planning area covered by the MPO planning process is established by agreement between the Governor and the MPO and, in general, encompasses the current urbanized area and the area to be urbanized during a 20-year forecast period.

An MPO establishes the goals and policies to investment priorities of federal transportation funds in its metropolitan areas through the metropolitan transportation plan and TIP. Each MPO, regardless of size, must prepare a metropolitan transportation plan and update it every four years. The plan must cover at least a 20-year planning horizon at the time of adoption by the MPO. Before it adopts its plan, the MPO must provide a reasonable opportunity for public comment on the plan's content. As part of public engagement, FHWA and FTA encourage MPOs to include minority and low income populations and otherwise incorporate environmental justice principles into the metropolitan planning process and documents as appropriate.

AMBAG also develops and updates a Public Participation Plan (PPP) is to provide guidance to our partner agencies and local jurisdictions in the structuring of regional transportation planning processes to ensure that, to the greatest extent possible, interagency consultation and public participation are an integral and continuing part of the regional transportation planning and decision making process.

Most recently, the PPP was updated in 2019. Through the PPP, AMBAG coordinates the public involvement processes and outreach efforts with its partner agencies, as well as other federal, state and local agencies to enhance public involvement for regional transportation planning studies, plans and projects. Appropriate consultation is undertaken with all local and regional agencies including but not limited to Federal Land Management Agencies (FLMAs) and officials responsible for planning, programming and implementing activities within the region, as well as state and federal resource management agencies throughout the planning process. AMBAG participates in workshops with federal and state agencies, such as the California Collaborative Long Range Transportation Plan,

to establish and maintain interagency consultation throughout the planning process. Additionally, interagency consultation is conducted through periodic meetings, public notices and requests for input on the planning process.

The MPO, in cooperation with the State and providers of public transportation, must also develop a Transportation Improvement Program (TIP). The TIP is a prioritized listing/program of transportation improvement projects covering a period of four years, and must include a financial plan that describes the source of funding that would be reasonably expected to be available to support the projects in the TIP. The MPO must update and approve the TIP at least once every four years. Prior to approving the TIP, the MPO must provide a reasonable opportunity for public review and comments on the TIP. The TIP also is subject to approval by the Governor.

When the MPO submits the TIP to the State, the MPO must certify that the metropolitan transportation planning process is in compliance with applicable federal requirements, as described in Chapter III of this document.

2. Consistency of the MTIP for FFY 2022-23 to FFY 2025-26 with Other Plans and Programs

The MTIP is consistent with and implements a number of other plans and programs developed regionally. These plans and programs include:

- 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS), as adopted by the AMBAG Board of Directors on June 15, 2022.
- 2022 State Transportation Improvement Program (STIP) Program as adopted by the California Transportation Commission (CTC).
- 2022 State Highway Operation and Protection Program (SHOPP) and Minor Program as adopted by the California Transportation Commission (CTC).
- Regional Transportation Plans (RTP) and Regional Transportation Improvement Programs (RTIP) of the following Regional Transportation Planning Agencies (RTPAs):
 - (1) Council of San Benito County Governments (SBtCOG),
 - (2) Santa Cruz County Regional Transportation Commission (SCCRTC), and;
 - (3) Transportation Agency for Monterey County (TAMC).
- Short Range Transit Plans (SRTPs) of the transit agencies:
 - (1) Monterey Salinas Transit (MST),
 - (2) Santa Cruz Metropolitan Transit District (SCMTD), and;
 - (3) San Benito County Local Transportation Authority (LTA).

The MTIP for FFY 2022-23 to FFY 2025-26 contains projects that expect to be funded between October 1, 2022 and September 30, 2026 and are federally funded and/or regionally significant, and are consistent with the 2045 MTP/SCS. Projects in the above categories can proceed further with implementation only if they are included in the MTIP. In some instances, funding has been listed for outlying years in the Caltrans California Transportation Improvement Program System (CTIPS) database, particularly for dedication of State Transportation Improvement Program funds to those years. In such cases, the funds are included in the MTIP for information only.

Federal Statewide Transportation Improvement Program (FSTIP):

The Caltrans Office of Federal Transportation Management Program is responsible for preparing and managing the Federal Statewide Transportation Improvement Program (FSTIP). The FSTIP is a four-year statewide intermodal program of transportation projects prepared in cooperation with the MPOs, RTPAs, and Caltrans that is consistent with the statewide transportation planning processes, the metropolitan plans and the MTIPs. Once approved by U.S. DOT, the 2023 MTIP will be included in the FSTIP either verbatim, or by reference.

3. Requirements for U.S. DOT (FHWA and FTA) Approval

As per the FAST Act, MPOs is required to develop their TIPs at least once every four years. The TIP needs to be approved by the MPO and the Governor. Each project included in the MTIP must include sufficient description of the project (such as type of work, termini, length, and other similar factors). Also, in developing the MTIP for FFY 2022-23 to FFY 2025-26, AMBAG is required to meet the following principal U.S. DOT requirements for TIP:

1. The MTIP must be **financially constrained**. It must include a financial plan demonstrating the financially constraint analysis by fund types and for each year separately. The financial plan must demonstrate which projects can be implemented using current revenue sources. Only funds that are reasonably available may be included. In the MTIP, in the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial analysis, AMBAG takes into account all projects and strategies funded under Title 23, U.S.C. and Title 44 U.S.C. Chapter 53.
2. Projects included in the MTIP must be consistent with the current adopted Region's MTP.
3. The MTIP must provide reasonable public review and comments opportunities during its development and these efforts must be documented and included in the final MTIP for FFY 2022-23 to FFY 2025-26.
4. Projects are to be assigned priority. To meet this requirement, in consultation with project sponsors, AMBAG has assigned an annual priority to all projects as documented in the Expedited Project Selection Procedures (EPSP), included in the MTIP for FFY 2022-23 to FFY 2025-26.

5. Currently, the Monterey Bay MPO region is designated as in attainment for the federal air quality standards; therefore, the MTIP for FFY 2022-23 to FFY 2025-26 is exempt from the Air Quality Conformity Analysis in conformation with the State Implementation Plan (SIP).

Chapter III: MTIP REQUIREMENT AND FINDINGS

The requirements for approval of the MTIP by the U.S. Department of Transportation are outlined in Chapter II, Section 3. In summary, these are:

- Finding of financial constraint analysis
- Consistency with the adopted Region's MTP/SCS
- Assurance that the MTIP has undergone public review and comments
- Prioritization of the projects included, Expedited Project Selection Procedures (EPSP)
- Air Quality Conformity analysis, if required.

The findings for these requirements are as follows:

1. Financial Constraint Analysis:

Funding availability: Funding committed or available for each transportation project by each federal, state and local funding source by year is identified in the financial plan of this MTIP. Projects are grouped by year by funding source and all years of the MTIP are financially constrained to the resources reasonably expected to be available for the four years of the program.

The region-wide financial constraint tables included in Appendix A show currently available revenues to finance projects contained in the four years of the MTIP. The federal, state and local revenue for each program was projected in the 2045 MTP/SCS as adopted by the AMBAG Board on June 15, 2022.

Appendix A summarizes comprehensive perspective of funding availability and programming during the four years of the MTIP. Appendix A provides details on the cost of all projects to be programmed in each year and the amount of funding available in the respective year at regional level. In these financial constraint tables, total committed revenue for each year is shown by funding source in the Revenue columns and the total funds programmed for each funding source in the MTIP is shown in the Programmed columns by year. Appendix A shows that the MTIP for FFY 2022-23 to FFY 2025-26 is financially constrained and meets the financial constraint requirement, as per the IJJA.

System Preservation, Operation, and Maintenance Costs

The IJA requires MTIP to identify costs for maintaining and operating the system of Federal-aid facilities. The MTIP includes 92 individually listed and grouped projects totaling \$1.34 billion for the operation and maintenance of the Federal-aid system including transit services.

Appendix A identifies how much money is available to support the region's surface transportation investments, including transit, highways, local road improvements, system preservation, and travel demand management (TDM) goals. Improving ground access in and around major goods movement facilities and enhancing major highways and public transit are critical to maintaining the health of the Monterey Bay Area's economy. The MTIP calls for various revenue sources for implementing a program of infrastructure improvements to keep freight and people moving. AMBAG's 2045 MTP/SCS provides an estimated cost of maintaining and operating the Federal-aid system over the next 20 years, which amounts to over \$3.35 billion.

The MTIP includes reasonably available revenue sources to supplement existing transportation dollars. The Monterey Bay Area's financially constrained program includes local, state, and federal sources along with funding sources that are reasonably available over the four years of the document.

The California Statewide Local Streets and Roads Needs Assessment (Assessment) is a biannual report that details the conditions of the streets and roads in the state. The assessment ranks road conditions using a Pavement Condition Index (PCI) with values of zero (failed condition) to 100 (good to excellent condition). The latest update in 2020 ranks the average condition of the state's local streets and roads in the "at risk" category with a score of 66. This is an improvement by one point after 2 years of SB1 funding (2018/19 and 2019/20). The table below, PCI and Needs by County, shows the PCI scores, number of lane miles, and total 10-year maintenance and rehabilitation need as identified in the Assessment for the AMBAG region. The total need for the region equates to roughly over \$215 million annually over the next 10 years, which is within the range of the region's financially constrained long range transportation plan (2045 MTP) funding capacity.

Table 4: California Statewide Local Streets and Roads Needs Assessment PCI

County (Cities Included)	Center Line Miles	Lane Miles	2020 PCI	10 Year Needs (2020 \$M)
Monterey	2,011	3,940	52	\$1,275
San Benito	492	761	37	\$337
Santa Cruz	873	1,757	55	\$547

Revenue Estimates

Table 5: Federal Revenue Estimates

\$1,000s

Funding Source	FFY 2022/23	FFY 2023/24	FFY 2024/25	FFY 2025/26	TOTAL
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$1,080	\$610	\$2,668
Highway Infrastructure Program (HIP)	\$1,304	\$0	\$0	\$0	\$1,304
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,551	\$10,547	\$10,544	\$10,540	\$42,182

Table 6: State Revenue Estimates

\$1,000s

Funding Source	FFY 2022/23	FFY 2023/24	FFY 2024/25	FFY 2025/26	TOTAL
State Transportation Improvement Program (STIP)	\$127,883	\$0	\$0	\$23,516	\$144,404

Highway Bridge Program (HBP)	\$6,072	\$3,153	\$8,229	\$1,624	\$19,078
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In addition to federal and state dollars, the Monterey Bay relies on local measure funds to provide sources of revenue for transportation projects.

Measure X

In May of 2015, the Transportation Agency for Monterey County engaged a public outreach effort to inform the public about our transportation needs, funding challenges and the self-help option. The Transportation Agency for Monterey County placed the Transportation Safety & Investment Plan (Measure X) on the November 8, 2016 ballot and the measure was approved with 67.7% approval from Monterey County voters. The measure is anticipated to generate an estimated \$20 million annually for a total of \$600 million over thirty years through a retail transactions and use tax of a three-eighths’ of one-percent (3/8%). The revenue from the sales tax measure will be used to fund transportation safety and mobility projects in Monterey County.

Measure D

Measure D is a comprehensive and inclusive package of transportation improvements passed in November 2016 by over 2/3 of Santa Cruz County voters. This ½-cent sales tax guarantees every city and the county a steady, direct source of local funding for local streets and road maintenance, bicycle and pedestrian projects (especially near schools), safety projects, and transit and paratransit service, as well as numerous essential transportation projects and programs throughout the county as outlined in the Expenditure Plan for Measure D. The Regional Transportation Commission (RTC) has completed Measure D pre-implementation tasks including administration, fiscal, oversight and engagement activities. In addition, the RTC has worked with Measure D recipient agencies to develop five-year programs of projects, annual report requirements and other required agreements.

The ½-cent, 30-year sales tax measure includes transportation projects that support:

- Providing safer routes to schools for local students
- Maintaining mobility and independence for seniors and those with disabilities

- Investing in bicycle and pedestrian pathways and bridges
- Repaving roadways, repair potholes, and improve safety on local streets
- Improving traffic flow on major roadways
- Investing in projects that reduce the pollution that causes global warming
- Recent Activities

Measure G

Measure G is Ordinance 2018-01 of the Council of San Benito County Government and the Transportation Safety and Investment Plan approved by San Benito County voters on November 6, 2018. The measure is a one cent local transactions and use tax to be collected for 30 years to improve our local streets and roads, improve connectivity, and reduce congestion. The San Benito County Regional Transportation Plan (RTP) identifies the following needs:

- **Maintain Local Streets and Roads:** San Benito County roads are crumbling under the weight of decades of underinvestment due to funding deficiencies. The county is one of seven counties in the state to have an average pavement condition of 46, well below “at risk,” and significantly worse than the statewide average. San Benito County has a combined pavement maintenance need of over \$350 million. Well maintained streets and roads will improve safety and traffic flow on local roads.
- **Widen Highway 25:** Average daily traffic at the San Benito/Santa Clara County line has more than doubled since the mid-1990s. Widening Highway 25 will increase safety and relieve traffic congestion.
- **Repair potholes and roadway cracking.** Apply slurry seals and overlays.
- **Increase pedestrian and bike safety.**
- **Protect and enhance bus and paratransit services for seniors, people with disabilities, and youth.**

The local measure revenues identified for the four years of the MTIP for FFY 2022-23 to FFY 2025-26 are listed below.

Table 7: Local Measure Revenue Estimates

\$1,000s

Funding Source	FFY 2022/23	FFY 2023/24	FFY 2024/25	FFY 2025/26	TOTAL
Measure X	\$27,230	\$28,101	\$28,972	\$29,843	\$114,146
Measure D	\$27,902	\$28,390	\$28,887	\$29,392	\$114,571
Measure G	\$25,883	\$26,336	\$26,796	\$27,265	\$106,280

2. Consistency with the 2045 Monterey Bay Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)

As the MPO, AMBAG is required to produce certain federally mandated documents that maintain the region's eligibility for federal transportation assistance which include the MTP/SCS. AMBAG coordinates the development of the MTP with the region's three Regional Transportation Planning Agencies (TAMC, SBtCOG, SCCRTC), transit providers (San Benito County LTA, MST, and SCMTD), the Monterey Bay Air Resources District (MBARD), state and federal governments and organizations having interest in or responsibility for transportation planning and programming. AMBAG also coordinates transportation planning and programming activities with the three counties and 18 local jurisdictions within the tri-county Monterey Bay Region.

At their June 15, 2022 meeting, the AMBAG Board of Directors adopted the 2045 MTP/SCS and Environmental Impact Report (EIR) for the Monterey Bay. The 2045 MTP/SCS and EIR is a financially constrained document and includes identified transportation improvement projects for the region. Once the projects are included in the region's official MTP, they become eligible for inclusion in the MTIP and FSTIP. The projects included in the MTIP for FFY 2022-23 to FFY 2025-26 are consistent with the 2045 MTP/SCS and EIR. The complete 2045 MTP/SCS and EIR document is available at www.ambag.org.

Transition to Performance-Driven Program

MAP-21 and the FAST Act changed the Federal aid highway program and the Federal transit program by requiring a transition to a performance-driven, outcome-based program that provides for a greater level of transparency and accountability, improved project decision

making and more efficient investment of Federal transportation funds. As part of this new performance-based approach, recipients of Federal-aid highway program funds and Federal transit funds must link investment priorities in the STIP and TIP to achieving of performance targets.

These new rules implement the performance management framework at the state and national level with defined measures, targets and reporting requirements. The FHWA and FTA have established national performance measures in key areas including safety, infrastructure condition, congestion, system reliability, emissions, and freight movement. The performance management framework requires States, MPOs and providers of public transportation to establish targets in these key national performance areas. The proposed regulatory changes require States to coordinate with MPOs on target setting to the maximum extent practicable. In addition, States and transit providers are coordinating on performance targets relating to transit asset management, safety, and state of good repair. MAP-21 and the FAST Act requires that MPOs reflect performance targets in their metropolitan transportation plans and requires that States achieve progress towards targets.

AMBAG's Regional Performance Measures

The Metropolitan Transportation Plan is the federally mandated long-range transportation plan for the Monterey Bay Area. The 2045 MTP/SCS lays out a financially constrained list of transportation projects that will enhance regional mobility as well as reduce greenhouse gas emissions. Please refer to Chapter 5 of the 2045 MTP/SCS which highlights the performance outcomes of the Plan.

3. Public Review, Comments and Interagency Consultation

Federal regulations require that the MTIP be prepared in consultation and coordination with Caltrans, the RTPAs, the public transit operators in the region, and regional and local agencies and be subject to an adequate public outreach and review process. AMBAG's Monterey Bay Area Public Participation Plan adopted in October 2019 identifies the public involvement process in regards to the MTIP necessary to comply with federal and state legislation. The Public Participation Plan is available for review at www.ambag.org.

The MTIP for FFY 2022-23 to FFY 2025-26 programs transportation improvement projects as proposed to implement the adopted 2045 MTP/SCS. The RTIPs and SRTIPs were prepared and approved by the RTPAs and the transit agencies, respectively, with extensive interagency consultation, as well as formal public review and hearings on the documents and their

adoptions. The projects in this MTIP are, however, not simply a compilation of transportation projects already approved in other programs, but part of a new program, subject to its own interagency consultation and public comments and review processes. In addition, the MTIP is developed in consultation and coordination with the following agencies:

- Caltrans
- LTA (San Benito County)
- MST (including their paratransit program RIDES)
- SBtCOG
- SCCRTC
- SCMTD
- TAMC

This MTIP was prepared by AMBAG staff in cooperation and consultation with the above agencies as well as federal (FHWA/FTA) oversight agencies. As per Federal regulations, AMBAG is to conduct a proactive interagency consultation and public involvement process to ensure that complete information, timely public notice, full public access at key decisions, and early and continuing involvement of the public be provided during development of this MTIP. Accordingly:

- AMBAG, the RTPAs and transit operators provided reasonable public access to technical and policy information used in the development of the MTIP for FFY 2022-23 to FFY 2025-26;
- AMBAG, the RTPAs and transit operators provided adequate public notice for public involvement and time for public review and comment at key decision points;
- AMBAG, the RTPAs and transit operators provided explicit consideration and response to public input received during the planning and program development processes;
- The needs of the traditionally underserved population by existing transportation systems, including but not limited to low-income and minority population, were sought by the RTPAs and transit operators;
- AMBAG forwarded the Draft MTIP for FFY 2022-23 to FFY 2025-26 to partner agencies and posted it on the following web sites for public review and comments:

AMBAG - <http://www.ambag.org>

TAMC – <http://www.tamcmonterey.org>

MST – <http://www.mst.org>

SCCRTC – <http://www.sccrtc.org>

SCMTD – <http://www.scmttd.com>

SBtCOG/LTA - <http://www.sanbenitocog.org>

- AMBAG published a notice of public review and comments period of 30 days in local and regional newspapers to solicit public inputs.

- AMBAG conducted a public hearing at the August 10, 2022, AMBAG Board of Directors meeting. Final adoption of the MTIP for FFY 2022-23 to FFY 2025-26 is scheduled at the September 14, 2022 AMBAG Board of Directors meeting. All the comments received by AMBAG were reviewed and appropriately incorporated in the final MTIP.
- The public involvement activities and time established for public review and comments on the MTIP development process also satisfies the FTA's Program of Projects requirements.

4. MTIP Project Prioritization: Expedited Project Selection Procedures (EPSP)

It has been agreed upon by AMBAG, Caltrans, the RTPAs and the transit operators, per Title 23 CFR 450.332, that all projects within the four years of the MTIP for FFY 2022-23 to FFY 2025-26 have been selected for prioritization and may be implemented, subject to the conditions of the Expedited Project Selection Procedures (EPSP) outlined below.

Expedited Project Selection Procedures:

Federal Regulations allow for the shifting of projects for implementation within the four-year cycle of the adopted MTIP outside of the regular amendment process, subject to approval of Expedited Project Selection Procedures (EPSP) by the cooperating parties.

For the Monterey, San Benito, and Santa Cruz County area, the cooperating parties include AMBAG, SBtCOG, MST, SCCRTC, SCMTD, TAMC, and Caltrans.

Approval of EPSP would allow for projects to be moved within the four years of the MTIP and for projects within the four years of the MTIP to be implemented without processing an MTIP formal amendment or administrative modification, subject to the conditions of the EPSP outlined below.

The projects within the STIP may be advanced, subject to amendments to the STIP approved by the CTC.

Caltrans, AMBAG and the RTPAs agree that the Caltrans SHOPP program manager may move projects within the adopted SHOPP document, as well as projects under the State Minor Program, Active Transportation Program, Highway Bridge Program, Safe Routes to School Program and the Highway Safety Improvement Program.

Caltrans Division of Local Assistance has selected all the projects included in the first four years of the MTIP for all funding programs managed by the Division of Local Assistance. Caltrans, AMBAG, the RTPAs and the transit operators agree that the Caltrans Division of Local Assistance may move projects within the first four year without amending the MTIP/FSTIP, with the understanding that the Caltrans Division of Local Assistance will provide AMBAG with an updated listing of projects implemented using EPSP.

All other projects funded with federal and local funds may be implemented within the first four years of the adopted 2022 MTIP with the written approval of AMBAG's Executive Director. Each of the cooperating agencies: SBtCOG, LTA, MST, SCCRTC, SCMTD, TAMC, and Caltrans have selected all projects from the first four years of MTIP for FFY 2022-23 to FFY 2025-26 and concur with the Expedited Project Selection Procedures.

5. Air Quality Conformity Analysis

Currently, the Monterey Bay MPO region is designated as in attainment for the federal air quality standards; therefore, the MTIP for FFY 2022-23 to FFY 2025-26 is exempt from the Air Quality Conformity Analysis in conformation with the SIP.

Chapter IV: MTIP Update and Amendment Process

Federal regulations require that the MTIP be updated at least once every four years. In addition, revisions to the MTIP may occur as Formal Amendments, Administrative Modifications, or Technical Corrections. The criteria for Administrative Modifications and Formal Amendments are defined in federal regulations, specifically Title 23, CFR 450.104. The Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on Amendment and Administrative Modification Guidelines on December 18, 2019.

The revised FSTIP/MTIP Formal Amendment and Administrative Modification Procedures allow the following changes to be processed through an administrative modification:

- i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- iii. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million.
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/MTIP prior to processing programming changes and it must be stated in the supporting documentation.
- iv. Program the Preliminary Engineering (PE) phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/MTIP and additional funding amounts stay within the limits specified in section iii.
- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/MTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/MTIP provided the MPO has adopted Expedited Project Selection Procedures (EPSP) developed in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.
- x. Add or delete a project or projects from a grouped project listing.
- xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.
- xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/MTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in the current FSTIP/MTIP through an administrative modification provided the original scope or cost remain unchanged.

- xiii. Program an FTA-funded project from the prior FSTIP/MTIP cycle into the current FSTIP/MTIP provided the original scope or cost of the project remain unchanged.
- xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

MTIP Update

A complete update of the existing TIP to reflect new or revised transportation investment strategies and priorities is required at least once every four years. The TIP is a programming document implementing adopted MTP priorities projects. TIP updates are subject to the conformity and interagency consultation procedures.

Formal Amendment

A formal amendment to the adopted TIP involves a major change, such as the addition or deletion of a project; a major change in project cost or scope, including but not limited to project phase initiation date; or a major change in design concept or design. A formal amendment is a revision that is subject to 14-day public review and comments period, AMBAG Board approval, as well as State and Federal approval.

Administrative Modification

An administrative modification includes minor changes to a project's costs or to the cost of a project phase (less than 50%, or less than \$20,000,000 increases of the total project cost included in the TIP's four years); minor changes to funding sources of previously included projects; and minor changes to the initiation date of a project or project phase. Reduction of the project cost (no limit to the amount reduced) also qualifies for an Administrative Modification. An Administrative Modification is not subject to public review and comments and is approved by the AMBAG Executive Director, as Caltrans has delegated the AMBAG Executive Director the authority to approve administrative modification to the FSTIP under the delegated authority received from Caltrans on February 12, 2020.

Technical Correction

Technical corrections may be made by AMBAG staff as necessary. Technical corrections are not subject to an administrative modification or formal amendment, and may include revisions such as: changes to information and projects that are included only for illustrative purposes; changes to information outside of the MTIP period; changes to information not required to be included in

the MTIP per federal regulations; or changes to correct simple errors or omissions including data entry errors. These technical corrections cannot significantly impact the cost, scope, or schedule of the project within the TIP period, nor will they be subject to a public review and comment process.

Chapter V: Project Lists

Requirements for project lists

The FAST Act requires that each project listed in the MTIP for FFY 2022-23 to FFY 2025-26 include:

1. Detailed project description (i.e., type of work, location, length, etc.) sufficient to identify the project or phase
2. Estimated total project cost
3. Amount of Federal funds proposed to be obligated during each program year
4. Proposed source of federal and non-Federal funds
5. Identification of the recipient/sub-recipient and State and local agencies responsible for carrying out the project

Organization of the tables: The MTIP project listing Appendices are included in the following order:

1. Monterey County projects (Appendix B)
2. San Benito County projects (Appendix C)
3. Santa Cruz County projects (Appendix D)
4. Regionwide and grouped projects (Appendix E)
5. Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26 (Appendix F)

Chapter VI: Performance-Based Planning and Programming

Background

Federal rules require that the Federal Transportation Improvement Program (MTIP) “be designed such that once implemented, it makes progress toward achieving the performance targets established under § 450.306(d).” Also, the MTIP “shall include, to the maximum extent practicable, a description of the anticipated effect of the MTIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.”

The Moving Ahead for Progress in the 21st Century Act (MAP-21, 2012) established new requirements for metropolitan planning organizations (MPOs) to coordinate with transit providers, set performance targets, and integrate those performance targets and performance plans into their planning documents by specified dates. The most recent federal transportation legislative package, the Infrastructure Investment and Jobs Act of 2021 (IIJA), carries forward these performance-based planning requirements. Beginning in 2018, federal rules required that state departments of transportation and MPOs implement federally defined transportation system performance measures. In response, FHWA and FTA worked with state, regional, and transit agencies to identify performance measures that meet the requirements.

In California, Caltrans is directly responsible for submitting statewide performance targets and periodic progress reports to federal agencies. MPOs are required to establish targets for the same performance measures for their respective metropolitan planning areas within 180 days after the state establishes each target. MPOs may elect to support the statewide targets, establish alternative quantitative targets specific to their region, or use a combination of both approaches. Furthermore, each MPO must incorporate these short-range performance targets into their planning and programming processes, including the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and MTIP.

FHWA Performance Measures

The federal performance measures defined by the Federal Highway Administration (FHWA) are categorized into three performance management (PM) focus areas. Each focus area includes an associated set of metrics for which statewide and regional targets must be set.

PM 1: Transportation Safety

Motor Vehicle Collisions

- Number of motor vehicle collision fatalities
- Rate of motor vehicle collision fatalities per 100 million VMT
- Number of motor vehicle collision serious injuries

- Rate of motor vehicle collision serious injuries per 100 million VMT

Non-Motorized Fatalities and Serious Injuries

- Number of non-motorized fatalities and serious injuries

PM 2: National Highway System (NHS) Pavement and Bridge Condition

NHS Pavement Condition

- Percentage of Interstate System pavement in 'good' condition
- Percentage of non-interstate NHS pavement in 'good' condition
- Percentage of Interstate System pavement in 'poor' condition
- Percentage of non-interstate NHS pavement in 'poor' condition

NHS Bridge Condition

- Percentage of NHS bridges in 'good' condition
- Percentage of NHS bridges in 'poor' condition

PM 3: NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance

NHS Performance

- Percent of Interstate System mileage reporting reliable person-mile travel times
- Percent of non-interstate NHS mileage reporting reliable person-mile travel times

Interstate Freight Movement

- Percent of Interstate system mileage reporting reliable truck travel times

CMAQ Program Performance

- Annual hours of peak-hour excessive delay per capita
- Total emissions reduction by criteria pollutant (PM10, PM2.5, Ozone, CO)
- Percent of non-single occupancy vehicle (SOV) travel

FTA Performance Measures

In addition to the three PM focus areas defined by FHWA, the Federal Transit Administration (FTA) established performance measures and reporting requirements for transit asset management (TAM) and transit safety.

Performance metrics for TAM focus on the maintenance of our regional transit system in a state of good repair. Transit safety performance monitoring is focused on assessment of the number of transit incidents resulting in fatalities or serious injuries and transit system reliability.

FTA issued the TAM Final Rule (49 CFR §625 et seq.), effective October 1, 2016, to implement MAP-21 transit asset management provisions. This final rule mandates a National TAM System, defines 'State of Good Repair' (SGR), and requires transit providers to develop TAM plans. The Metropolitan Transportation Planning Final Rule (23 CFR §450.206) outlines the timelines and processes by which states, MPOs, and transit providers must coordinate in the target setting process.

The FTA PM focus areas and associated metrics are as follows:

Transit Asset Management (TAM)

- Equipment: Share of non-revenue vehicles that meet or exceed useful life benchmark
- Rolling Stock: Share of revenue vehicles that meet or exceed useful life benchmark
- Infrastructure: Share of track segments with performance restrictions
- Facilities: Share of transit assets with condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) scale

Transit Safety

- Number of transit-related fatalities
- Number of transit-related injuries
- Number of transit system safety events
- Transit system reliability

Public Transit Agency Safety Plan

On July 19, 2018, the FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule (49 CFR §673.15) regulating how Chapter 53 grantees would have to implement federally mandated safety standards. The rule's effective date was July 19, 2019, and the compliance date was initially set for July 20, 2020. Considering the extraordinary operational challenges presented by the COVID-19 public health emergency, FTA issued a Notice of Enforcement Discretion effectively extending the PTASP compliance deadline from July 20, 2020 to December 31, 2020. The MPO's initial transit safety targets are to be set within 180 days of receipt of the safety performance targets from the transit agencies. The MPO then revisits its targets based on the schedule for preparation of its system performance report that is part of the MTP/SCS. The first MTP/SCS or MTIP update or amendment to be approved on or after July 20, 2021, is required to include the MPO's transit safety targets. See FTA's COVID-19 FAQs page for more information about the Notice.

The final rule specifically requires transit agencies receiving federal funds to develop a safety plan and annually self-certify compliance with that plan. The National Public Transportation Safety Plan identifies four performance measures that must be included in the transit agency safety plans: number of fatalities, number of injuries, safety events, and system reliability. Each transit agency must make its safety performance targets available to MPOs to assist in the

planning process and to coordinate, to the maximum extent practicable, with the MPO in selecting regional transit safety targets.

How AMBAG Addresses Each Performance Management Focus Area

Under the statewide performance management framework, AMBAG is responsible for supporting Caltrans targets or setting our own regional targets. Caltrans has set statewide targets to comply with federal transportation performance measure regulations and AMBAG has adopted these targets. These targets are incorporated into AMBAG’s planning processes, including in the MTIP and MTP/SCS.

There are two primary requirements for incorporating performance management into the MTIP. For all federally required targets, AMBAG must show that the MTIP “makes progress towards achieving the performance targets” and that the MTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the MTIP towards achieving the performance targets” (Title 23 CFR§ 450.326). AMBAG must show that it is moving in the right direction based on the package of investments included in the MTIP and must also describe how much of an effect the MTIP investments are expected to have on the target achievement.

Table 8 – Projects Contributing to Performance Measure Improvement in MTIP for FFY 2022-23 to FFY 2025-26

AMBAG MTIP For FFY 2022-23 to 2025-26	# of Projects Contributing to PM*	Total* Projects
Safety	24	125
Roadway & Bridge Condition	80	125
System Performance	41	125
Transit Operation & State of Good Repair	17	125

*Note: Each project may have multiple PM benefits

Transportation Safety (PM 1)

The Fixing America’s Surface Transportation Act (FAST Act) requires that MPOs provide a system performance report in the Metropolitan Transportation Plan evaluating the condition and performance of the transportation system with respect to established state performance targets. The 2022 State safety performance measurement targets are based on 5-year rolling

averages as follows: Number of Fatalities - 3,491.8; Rate of Fatalities per 100M VMT - 1.042; Number of Serious Injuries per 100M VMT- 16,704.2; and Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries - 4,684.4. AMBAG contributes to the achievement of these statewide goals by requiring all transportation agencies in the region to assure their projects meet transportation performance management goals in financial programming documents. These state performance targets are regularly updated.

The goal of this measure is to reduce traffic fatalities and serious injuries on all public roads. Caltrans set safety performance targets in August 2021 for the 2022 calendar year as shown in Table 7 below.

Table 9 – Performance Measures - Road Safety

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).

AMBAG has adopted the State’s safety targets and supports these targets through ongoing planning and programming efforts. The federal and state transportation performance management framework is supported in the MTIP by assuring programmed projects for implementation support statewide performance targets. Approximately 25% of projects in the MTIP are primarily safety projects, with others having partial safety improvement impacts.

Safety projects programmed in the FFY 2022-23 to FFY 2025-26 are summarized below.

Table 10 – Summary of Safety Programs and Projects

	Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element	Number of Projects
Safety Projects	\$ 737,907	\$ 406,698	25%	24
Other Projects (Not Primarily for Safety)	\$ 1,526,709	\$ 1,213,195	75%	101
Total	\$ 2,264,616	\$ 1,619,893	100%	125

Three statewide funding programs dedicated to transportation safety are employed by AMBAG including:

1. Active Transportation Program (ATP)
2. Highway Safety Improvement Program (HSIP)
3. State Highway Operations & Protection Program (SHOPP) Collision Reduction

ATP

The ATP provides funding for bicycle and pedestrian projects. Since people are more vulnerable to safety risk while walking or biking as compared to traveling in a motor vehicle, any project that promotes the safe use of bicycling or pedestrian modes is likely to generate safety benefits. The ATP further emphasizes safety by allotting points for project applications that specifically seek to reduce the rate or number of pedestrian and bicyclist fatalities and injuries.

HSIP

The HSIP directly addresses transportation safety. The program's stated purpose is to "achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal land." Successful project applications specifically seek to reduce collision related fatalities and injuries. The program is designed to focus local investments to locations and corridors that demonstrate the greatest need for safety improvement to implement lower cost countermeasures.

SHOPP Collision Reduction

SHOPP is the State Highway System's "fix-it-first" program that funds roadway repairs and preservation, emergency repairs, safety improvements, and some highway operational improvements on the State Highway System (SHS). SHOPP funding is limited to capital improvement projects that do not add new roadway capacity (no new highway lanes) to the SHS, though some new auxiliary lanes may be eligible for SHOPP funding.

The Collision Reduction program is one of eight categories that make up the SHOPP, and its objective is to reduce the number or severity of collisions. The SHOPP Collision Reduction category consists of two sub-programs:

- *201.010 - Safety Improvements*: Reactive approach based on analysis of collision history
- *201.015 - Collision Severity Reduction*: Proactive approach targeted to reduce the potential for traffic collisions based on past performance of roadway characteristics

201.010 – Safety Improvements

The SHOPP Collision Reduction Safety Improvements sub-program is designed to reduce the number or severity of collisions on the SHS. Projects with a safety index above 200 qualify as a safety improvement project. Projects may be individual locations where the collision history indicates a pattern potentially correctable by a targeted safety improvement, such as unsafe

traffic (school zone signals included), wet pavement corrections, curve corrections, shoulder widening, left-turn channelization, etc. All proposed SHOPP Collision Reduction projects programmed in FY 2022-23 MTIP will be verified by the Caltrans Office of Traffic Safety Programs in the Division of Traffic Operations before being certified as a safety improvement project.

This program also provides funding for safety improvements at sites identified in regional monitoring programs for the reduction of motor vehicle collisions, such as locations at high risk for wrong-way, multilane, cross-median, cross-centerline, and run-off-the-road collisions. The program also provides funding for non-motorized safety improvements, such as pedestrian and bicycle facilities.

The Safety Improvements program does not provide funding for relocating existing highways or projects that would add new through lanes or upgrade existing highways to a higher classification, such as conventional to expressway, regardless of the safety benefits. This program also does not include projects where the prime purpose is reducing congestion.

Highway improvement projects along an existing alignment to improve standards of width, grade, alignment, or other geometric improvements, are considered new highway construction and are included in the Caltrans STIP programs.

201.015 - Collision Severity Reduction

This sub-program is focused on upgrading existing highway safety features within the roadbed's clear recovery area to reduce the number and severity of collisions. Eligible projects may include new guardrail end treatments and crash cushions, rumble strips, glare screen, rock fall mitigation, overcrossing pedestrian fencing, crosswalk safety enhancements, and improvements that prevent roadway departure.

The Collision Severity Reduction program is designed to be proactive in enhancing safety on the State Highway System. As such, this program is not subject to a safety index analysis but will define projected collision severity reduction performance quantitatively. Projects will be prioritized based on the projected collision severity reduction benefits provided.

2022 SHOPP Collision Reduction Numbers (Statewide)

A total of 733 projects are included in the 2022 SHOPP that was adopted by the CTC in March 2022. The 2022 SHOPP is valued at \$17.9 billion, which includes reservation amounts for several programs, including the Collision Reduction Program. The SHOPP Collision Reduction Program currently has 116 programmed safety projects totaling \$1,447,532,000. The SHOPP reserves \$1,188,000,000 for the 201.010 Safety Improvement program. The reserved amount will address future safety improvements as they are identified.

National Highway System (NHS) Pavement & Bridge Condition (PM 2)

The goal of this measure is to maintain the condition of highway and bridge infrastructure assets in a state of good repair. The pavement and bridge condition Performance Management (PM 2) targets are as follows: (1) Percentage of NHS pavement in “good” condition, (2) Percentage of NHS pavement in “poor” condition, (3) Percentage of non-NHS pavement in “good” condition, (4) Percentage of non-NHS pavement in “poor” condition, (5) Percentage of NHS bridges in “good” condition, and (6) Percentage of NHS bridges in “poor” condition. The State has taken on the responsibility of collecting and reporting on statewide pavement and bridge condition data and provides this information to MPOs for evaluation of progress on these measures. The State provides an estimate of local pavement and bridge condition, and drafts general goals for each MPO area. AMBAG reviewed these State tools and certified our local goals to help achieve statewide targets.

Table 11 –Statewide Pavement Condition Targets (2022)

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	47.2%
Percentage of non-interstate NHS pavement in ‘Good’ condition	7.5%
Percentage of Interstate System pavement in ‘Poor’ condition	1.9%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	12.5%
Percentage of NHS bridges in ‘Good’ condition	13.4%
Percentage of NHS bridges in ‘Poor’ condition	23.4%

AMBAG contributes to the achievement of these statewide goals by requiring all transportation agencies in the region to assure their projects meet transportation performance management goals in financial programming documents. Many of the projects programmed in the MTIP serve to improve or maintain pavement and bridge condition. Approximately 63% of projects in the MTIP will result in pavement and/or bridge improvements.

The following section describes the funding sources and programs that have been used to fund PM 2 related projects in the AMBAG region.

Local Funds

Cities and counties spend billions of dollars each year maintaining local roads and bridges. Funding for these efforts is derived from a myriad of sources. In a survey of California jurisdictions, for local funds alone, there are more than a hundred different sources of taxes and fees reported that are used on pavement improvement projects. Some examples of local funding sources include:

- Local sales taxes
- Development impact fees

- General funds
- Various assessment districts – lighting, maintenance, flood control, special assessments, community facility districts
- Traffic impact fees
- Traffic safety/circulation fees
- Utilities (e.g., stormwater, water, wastewater enterprise funds)
- Transportation mitigation fees
- Parking and various permit fees
- Flood control districts
- Enterprise funds (solid waste and water)
- Investment earnings
- Parcel/property taxes
- Indian reservation roads
- Indian gaming funds
- Vehicle registration fees
- Vehicle code fines
- Underground impact fees
- Transient occupancy taxes
- Capital Improvement Program (CIP) reserves/capital funds

Local Funds are typically used for non-regionally significant road maintenance, safety, and bridge projects. Even so, some of the PM 2 projects in the MTIP are funded through Local Funds.

State Funds

HUTA

The Highway Users Tax Account (HUTA), more commonly known as the state gas tax, is still the single largest funding source for cities and counties.

SB 1

California doubled down on PM 2 when it approved Senate Bill 1 on April 28, 2017. SB 1 increased several taxes and fees to raise more than \$5 billion annually in new transportation revenues. Moreover, SB 1 provides for inflationary adjustments, so that purchasing power does not diminish as it has in the past. SB 1 prioritizes funding towards maintenance, rehabilitation, and safety improvements on state highways, local streets and roads, and bridges and to improve the state's trade corridors, transit, and active transportation facilities.

Many SB 1 funds are not captured in the MTIP because this document focuses on federally funded and regionally significant projects, while SB 1 is a non-federal fund source that tends to pay for non-regionally significant road maintenance, safety, and bridge projects. Even so, some of the PM 2 projects in the MTIP are funded through SB 1.

Federal Funds

HBP

The Highway Bridge Program (HBP) provides federal aid to local agencies to replace and rehabilitate deficient, locally owned, public highway bridges. The HBP is intended to remove structural deficiencies, the Bipartisan Infrastructure Law (BIL) revises the terminology to “classified in poor condition,” from existing local highway bridges to keep the traveling public safe.¹ The HBP provides about \$288 million annually for bridge projects. Off-system bridges are usually funded at 100% HBP, while on system bridges are funded at 88.53% HBP. An exception to the federal participating rate is “high-cost” bridges, in which sponsors enter into agreements with Caltrans Local Assistance and agree on a federal participating rate which may not equal 100% or 88.53%.

BFP

Bridge Formula Program (BFP) is a new program established under the Bipartisan Infrastructure Law (BIL) to provide funding to replace, rehabilitate, preserve, protect, and construct bridges. It is a complement to the discretionary Bridge Investment Program (see below). The Bridge Formula Program under BIL provides 4.25 Billion to the State of California, of which States are required to reserve 15 percent of their formula funds under this program for use on off-system bridges. For funds used on locally owned off-system bridges, the Federal share is 100%.

SHOPP

The SHOPP was described in the section above under PM 1. Two of the eight categories of the SHOPP that address PM 2 are Bridge Preservation and Roadway Preservation.

Although the SHOPP is a program, it is often thought of as a fund source as well. The MTIP lists the fund source for most SHOPP projects as “SHOPP Advance Construction.” Caltrans blends funds from HUTA, SB 1, and federal highway funds into SHOPP, and the “SHOPP Advance Construction” designation serves as a placeholder for what may be federal or state funds.

SHOPP Roadway Preservation

The SHOPP Roadway Preservation category includes the following programs:

- 201.120 – Roadway Rehabilitation
- 201.121 – Pavement Preservation
- 201.122 – Pavement Rehabilitation
- 201.150 – Roadway Protective Betterments

- 201.151 – Drainage System Restoration
- 201.170 – Signs and Lighting Rehabilitation

The 2022 SHOPP has 306 Roadway Preservation projects totaling \$9,874,173,000 which includes future need/contingency dollars. The SHOPP does not have a reservation for Roadway Preservation.

SHOPP Bridge Preservation

The SHOPP Bridge Preservation category includes the following programs:

- 201.110 – Bridge Rehabilitation and Replacement
- 201.111 – Bridge Scour Mitigation
- 201.112 – Bridge Rail Replacement and Upgrade
- 201.113 – Bridge Seismic Restoration
- 201.119 – Capital Bridge Preventative Maintenance Program
- 201.322 – Transportation Permit Requirements for Bridges

The 2022 SHOPP has 117 Bridge Preservation projects totaling \$2,422,402,000 which includes future need/contingency dollars. The SHOPP does not have a reservation for Bridge Preservation.

Table 12 – SHOPP PM 2 Projects in the FFY 2022-23 to FFY 2025-26 MTIP

Category	# of projects	\$ in 4 years	\$ Total
PM 2 Projects	40	\$ 550,784	\$591,336

NHS Performance, Interstate System Freight Movement, and CMAQ Program Performance (PM 3)

The goals of these measures are to reduce congestion on the National Highway System; improve the efficiency of the surface transportation system; improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, support regional economic development; enhance the performance of the transportation system while protecting and enhancing the natural environment. The key system performance, freight system, congestion mitigation and air quality Performance Management (PM 3) target applicable to the AMBAG region is: Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS. This measure is a Level of Travel Time Reliability (LOTTR) metric and is required to be used by states and MPOs in assessing system performance. LOTTR is defined as the ratio of the longer travel times (80th percentile) to a “normal” travel time (50th percentile), using data from FHWA’s National Performance Management Research Data Set (NPMRDS) or

equivalent. Data are collected in 15-minute segments during all time periods between 6 a.m. and 8 p.m. local time. The measures are the percent of person-miles traveled on the relevant portion of the NHS that are reliable. Person-miles take into account the users of the NHS. AMBAG has exceeded the 4-year state travel time reliability goal since goals were set in 2018 with 80% or higher reliability scores.

Table 13 - PM3 - National Highway System

Performance Measure	Target
NHS Performance	
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74%

Many of the projects programmed in the MTIP serve to improve NHS performance and interstate freight movement, and future regional transportation projects are expected to contribute towards maintaining this high level of reliable person miles traveled. Approximately 33% of projects in the MTIP are expected to improve travel time reliability on the non-Interstate NHS.

The following are funding sources and programs that help fund Non-Interstate and Interstate improvement projects:

SHOPP Mobility

The SHOPP Mobility category includes following three programs:

- 201.310 – Operational Improvements
- 201.315 – Transportation Management Systems
- 201.321 – Weigh Stations & Weigh-In-Motion Facilities

201.310 – Operational Improvements

The primary purpose of this program element is to improve traffic flow on existing State highways by reducing congestion and operational deficiencies at spot locations. Operational improvement projects do not expand the design capacity of the system.

Examples of Operational Improvements projects include, but are not limited to:

- Interchange modifications (not to accommodate traffic volumes significantly larger than what the existing facilities were designed for)
- Ramp modifications (acceleration - deceleration/weaving)
- Auxiliary lanes for merging or weaving between adjacent interchanges
- Curve corrections/improve alignment
Signals and/or intersection improvements

- Two-way left-turn lanes
- Channelization
- Turnouts
- Shoulder widening

201.315 – Transportation Management Systems

The primary purpose of this program element is to improve traffic flow on existing State highways by addressing system-wide congestion through system management techniques. Transportation Management Systems facilitate the real time management of the State highway system by providing accident and incident detection, verification, response, and clearance. These systems provide State highway system status information to travelers.

Examples of Transportation Management System projects include, but are not limited to:

- Traffic sensors
- Changeable message signs
- Close circuit television cameras
- Ramp meters
- Communications systems
- Highway advisory radio
- Traffic signal interconnect projects
- Traffic management systems housed in Transportation Management Centers (TMCs), including the necessary software and hardware (excluding facilities)
- TMC interconnect projects

201.321 – Weigh Stations & Weigh-in-Motion Facilities

The primary purpose of this SHOPP Mobility program element is to provide for Commercial Vehicle Enforcement Facilities (commonly called Weigh Stations) and Weigh-in-Motion (WIM) systems. The Weigh Stations are needed to support the Commercial Vehicle Enforcement Plan; Truck safety, size and weight regulations are enforced by the California Highway Patrol reducing truck related accidents or incidents and protection our highways from premature damage. The WIM sites provide data for federally required data systems and special studies, design and maintenance strategies, size and weight policies, enforcement and planning strategies, and the traffic and truck volumes publications.

The 2022 SHOPP features 65 Mobility projects programmed totaling \$1,748,406,000 which includes future need/contingency dollars. The SHOPP does not have a reservation for Mobility.

SB 1 Trade Corridor Enhancement Program (Including National Highway Freight Program)

The purpose of the Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) is to provide funding for infrastructure improvements on federally designated Trade Corridors of

National and Regional Significance, on California's portion of the National Highway Freight Network as identified in California Freight Mobility Plan, and along other corridors that experience high volumes of freight movement. The Trade Corridor Enhancement Program also supports the goals of the National Highway Freight Program, the California Freight Mobility Plan, and the guiding principles in the California Sustainable Freight Action Plan.

This statewide, competitive program will provide approximately \$300 million per year in state funding and approximately \$515 million in National Highway Freight Program funds if the federal program continues under the next federal transportation act.

Eligible applicants apply for program funds through the nomination of projects. All projects nominated must be identified in a currently adopted regional transportation plan (RTP). The Commission is required to evaluate and select submitted applications based on the following criteria:

- Freight System Factors – Throughput, Velocity, and Reliability
- Transportation System Factors – Safety, Congestion Reduction/Mitigation, Key Transportation Bottleneck Relief, Multi-Modal Strategy, Interregional Benefits, and Advanced Technology
- Community Impact Factors – Air Quality Impact, Community Impact Mitigation, and Economic/Jobs Growth
- The overall need, benefits, and cost of the project
- Project Readiness – ability to complete the project in a timely manner
- Demonstration of the required 30% matching funds
- The leveraging and coordination of funds from multiple sources
- Jointly nominated and/or jointly funded

Truck Travel Discussion

Mobility improvements included in the MTIP including auxiliary lanes. Auxiliary lanes particularly assist truck traffic by allowing improved capacity on offramps and onramps to keep entering and exiting traffic from impacting ideal operational speeds and reliability.

CMAQ

The Congestion Mitigation and Air Quality (CMAQ) program supports improving air quality and relieving roadway congestion. The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide (CO), and particulate matter (both PM10 and PM2.5). While AMBAG is not subject to the CMAQ program, AMBAG may be required to comply with CMAQ in the long term horizon.

Transit Asset Management (TAM)

The goal of this measure is to maintain the condition of public transit assets in a state of good repair. The table below provides a summary of the performance measures designated for Transit Asset Management (TAM).

Table 14- Transit Asset Management Performance Measures

<i>Transit Asset Management Performance Measures</i>		
Asset Category	Performance Measurement	Asset Class Examples
Rolling Stock - (revenue service vehicles) (Age)	Percentage of revenue vehicles within a particular asset class that have met or exceeded useful life benchmark (ULB).	40-foot bus, 60-foot bus, vans, automobiles, locomotives, rail vehicles
Equipment – (non-revenue) service vehicles (Age)	Percentage of vehicles that have met or exceeded their ULB.	Cranes, prime movers, vehicle lifts, tow trucks, vans, automobiles
Infrastructure-rail fixed-guideway track, signals, and systems (Condition)	Percentage of track segments, signal, and systems with performance restrictions.	Signal or relay house, interlockings, catenary, mechanical, electrical and IT systems
Stations/Facilities (Condition)	Percentage of facilities within an asset class, rated below 3 on the Transit Economic Requirements Model scale.	Stations, depots, administration, parking garages, terminals, shelters

The TAM targets provided below were produced collaboratively with transit agencies based on their agency TAM plans and local targets. In developing the targets, AMBAG reviewed and considered the various local and regional transit operators’ TAM plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process.

This section presents the TAM performance measures and targets adopted by Monterey Salinas Transit (MST), Santa Cruz Metropolitan Transit District (METRO), and San Benito Local Transit Authority (LTA) in the AMBAG region.

Table 15 - Transit Asset Management (TAM) Targets in the AMBAG Region

Monterey Salinas Transit	Rolling Stock	Equipment	Facilities	Infrastructure
	<i>(Pct of revenue vehicles > ULB)</i>	<i>(Pct of non-revenue vehicles > ULB)</i>	<i>(Pct of facilities < TERM scale 3)</i>	<i>(Pct of track segments with restrictions)</i>
Ea. Transit Agency/County Weighted Avg. (Bus)	44%	53%	N/A	N/A
Ea. Transit Agency/County Weighted Avg. (Rail)	N/A	N/A	N/A	N/A
Ea. Transit Agency/County Weighted Avg. (Combined Bus and Rail)	N/A	N/A	N/A	N/A
Regional Target based on Weighted Avgs. (If applicable)	25.00%	25.00%	25.00%	N/A

Santa Cruz METRO	Rolling Stock	Equipment	Facilities	Infrastructure
	<i>(Pct of revenue vehicles > ULB)</i>	<i>(Pct of non-revenue vehicles > ULB)</i>	<i>(Pct of facilities < TERM scale 3)</i>	<i>(Pct of track segments with restrictions)</i>
Ea. Transit Agency/County Weighted Avg. (Bus)	40%	60%	0%	N/A
Ea. Transit Agency/County Weighted Avg. (Rail)	N/A	N/A	N/A	N/A
Ea. Transit Agency/County Weighted Avg. (Combined Bus and Rail)	N/A	N/A	N/A	N/A
Regional Target based on Weighted Avgs. (If applicable)	N/A	N/A	N/A	N/A

San Benito County Express	Rolling Stock	Equipment	Facilities	Infrastructure
	<i>(Pct of revenue vehicles > ULB)</i>	<i>(Pct of non-revenue vehicles > ULB)</i>	<i>(Pct of facilities < TERM scale 3)</i>	<i>(Pct of track segments with restrictions)</i>
Ea. Transit Agency/County Weighted Avg. (Bus)	27.00%	0%	N/A	N/A
Ea. Transit Agency/County Weighted Avg. (Rail)	N/A	N/A	N/A	N/A

Ea. Transit Agency/County Weighted Avg. (Combined Bus and Rail)	N/A	N/A	N/A	N/A
Regional Target based on Weighted Avgs. (If applicable)	25.00%	25.00%	25.00%	N/A

Metropolitan transportation planning is performed in coordination with the region's three transit operators, MST in Monterey County, METRO in Santa Cruz County and LTA in San Benito County. AMBAG coordinates with these transit operators to assure the MTIP facilitates implementation of their transit asset management plans. The MTIP prioritizes funding based on the condition of transit assets in order to maintain local and regional transit system in a state of good repair. AMBAG's planning process aims to address the goals, objectives, performance measures and targets described in each transit operator's Transit Asset Management Plan (TAMP). AMBAG's MTIP is consistent with the FHWA/FTA Final Rule on planning and the Transit Asset Management Final Rule. Many of the projects programmed in the MTIP serve to improve transit asset management. Approximately 15% of projects in the MTIP work to improve transit asset management.

The three public transportation reporting entities provided their targets to AMBAG as shown in the table above. AMBAG's regional targets are presented in tabular form to account for the differences in targets and standards among the providers of public transportation. Targets represent the thresholds for the maximum percentage of assets at or exceeding acceptable standards. In most cases for the target-setting process, providers set targets that were approximately equivalent to their current performance. In future years, staff will work with the providers of public transportation to collate performance. These measures are updated regularly and will be updated as new information becomes available.

The transit operators in the AMBAG region have developed and adopted TAM plans and targets, which are available from the transit agencies. TAM category projects may also be supported by state, local, and other federal funding sources (e.g., FTA Section 5337 State of Good Repair, FTA 5307, FTA 5339 formula funds, and FHWA flexible funds such as CMAQ and STBG). The funding and the program of projects in the MTIP will enable the transit operators to achieve their respective transit asset management performance targets.

Public Transportation Agency Safety Plans (PTASP)

The goal of these measure is to improve the safety of all public transportation systems, specifically in the areas of fatalities, injuries, safety events and system reliability.

The transit safety performance measures have been selected through rulemaking on national reporting. AMBAG coordinates on transit safety performance measures with the region's three transit operators, Monterey-Salinas Transit (MST), Santa Cruz Metropolitan Transit District (METRO), San Benito County Local Transportation Authority (LTA). Transit agencies are required to set numerical targets each year for each transit safety measure to comply with performance management regulations. Once transit operators in the region set their targets through their Public Transportation Agency Safety Plan (PTASP), AMBAG will adopt the targets by reference and coordinate to assure the MTIP helps to implement their transit safety plans and achieves the targets found therein.

The National Public Transportation Safety Plan identifies four performance measures that must be included: fatalities, injuries, safety events, and system reliability. Definitions for transit safety performance measures are as described in the NTD Safety and Security Manual.

Transit providers may choose to establish additional targets for safety performance monitoring and measurement. The following table documents existing performance targets set by transit operators in the AMBAG region.

Table 16 - Public Transportation Agency Safety Plan (PTASP) Targets

Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability (Mean distance between major mechanical failures)
Rail Transit	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Bus Transit	0	0	1.5	4.08	0.5	0.025	38,003.5
ADA/ Para transit	0	0	2.5	6.805	0	0	55,479.5
Vans/Autos	N/A	N/A	N/A	N/A	N/A	N/A	N/A

A number of the projects programmed in the MTIP serve to improve transit asset management. The MTIP includes funding from multiple FTA sources for projects that support transit safety. Examples of these projects include bus replacement, bus pullouts, bus stop improvements, crossing improvements, and similar projects. These measures are updated regularly and will be updated as new information becomes available.

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Appendix A:
Financial Summary

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TABLE 1: REVENUE

**Association of Monterey Bay Area Governments
2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

Funding Source/Program	4 YEAR (FTIP Period)				
	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL					
Sales Tax					
City	\$100,779	\$102,094	\$104,370	\$107,454	\$414,697
County	\$10,446	\$10,629	\$10,815	\$11,004	\$42,894
Gas Tax	\$90,333	\$91,465	\$93,555	\$96,450	\$371,803
Gas Tax (Subventions to Cities)	\$58,307	\$58,900	\$59,504	\$60,118	\$236,829
Gas Tax (Subventions to Counties)	\$58,307	\$58,900	\$59,504	\$60,118	\$236,829
Other Local Funds	\$50,479	\$51,174	\$51,882	\$52,601	\$206,136
County General Funds	\$28,825	\$29,330	\$29,843	\$30,365	\$118,363
City General Funds					
Street Taxes and Developer Fees	\$11,103	\$11,297	\$11,495	\$11,696	\$45,591
RSTP Exchange Funds	\$10,551	\$10,547	\$10,544	\$10,540	\$42,182
Transit	\$21,000	\$21,000	\$22,000	\$23,000	\$87,000
Transit Fares	\$21,000	\$21,000	\$22,000	\$23,000	\$87,000
Other (See Appendix 1)	\$82,426	\$78,444	\$79,277	\$80,230	\$320,377
Local Total	\$312,991	\$311,612	\$317,033	\$323,403	\$1,265,039
REGIONAL					
Tolls					
Bridge					
Corridor					
Regional Sales Tax					
Other (See Appendix 2)					
Regional Total					
STATE					
State Highway Operation and Protection Program (SHOPP) ¹					
SHOPP	\$237,838	\$84,444	\$139,239	\$106,927	\$568,448
SHOPP Prior	\$107,378	\$79,825	\$131,009	\$106,927	\$425,139
State Minor Program	\$127,607				\$127,607
State Minor Program	\$2,853	\$4,619	\$8,230		\$15,702
State Transportation Improvement Program (STIP) ¹					
STIP	\$127,883			\$23,516	\$151,399
STIP Prior	\$38,677			\$23,516	\$62,193
STIP Prior	\$89,206				\$89,206
State Bond					
Proposition 1A (High Speed Passenger Train Bond Program)					
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
Active Transportation Program (ATP) ¹	\$19,722	\$10,465			\$30,187
Highway Maintenance (HM) Program ¹					
Highway Bridge Program (HBP) ¹	\$6,072	\$3,153	\$8,229	\$1,624	\$19,078
Road Repair and Accountability Act of 2017 (SB1)	\$117,702	\$906			\$118,608
Traffic Congestion Relief Program (TCRP)					
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$600	\$400	\$500	\$600	\$2,100
Other (See Appendix 3)	\$8,964	\$952	\$300	\$300	\$10,516
State Total	\$518,781	\$100,320	\$148,268	\$132,967	\$900,336
FEDERAL TRANSIT					
5307 - Urbanized Area Formula Grants	\$28,239	\$25,165	\$26,348	\$27,565	\$107,317
5309 - Fixed Guideway Capital Investment Grants					
5309b - New and Small Starts (Capital Investment Grants)					
5309c - Bus and Bus Related Grants					
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$669				\$669
5311 - Formula Grants for Rural Areas	\$1,616	\$1,510	\$1,200	\$1,225	\$5,551
5311f - Intercity Bus	\$250	\$300	\$300	\$300	\$1,150
5337 - State of Good Repair Grants	\$1,010	\$1,000	\$1,000	\$1,000	\$4,010
5339 - Bus and Bus Facilities Formula Grants	\$1,663	\$1,568	\$640	\$650	\$4,521
FTA Transfer from Prior FTIP					
Other (See Appendix 4)	\$663	\$10,000	\$10,000	\$10,000	\$30,663
Federal Transit Total	\$34,110	\$39,543	\$39,488	\$40,740	\$153,881
FEDERAL HIGHWAY					
Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
Coordinated Border Infrastructure Program					
Federal Lands Access Program		\$14,875			\$14,875
Federal Lands Transportation Program		\$17,718			\$17,718
GARVEE Bonds Debt Service Payments					
Highway Infrastructure Program (HIP)	\$1,304				\$1,304
High Priority Projects (HPP) and Demo					
Highway Safety Improvement Program (HSIP)			\$1,080	\$610	\$1,690
National Highway Freight Program (NHFP)					
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
Railway-Highway Crossings Program					
Recreational Trails Program					
SAFETEA-LU Safe Routes to School (SRTS)					
Surface Transportation Block Grant Program (STBGP/RSTP)					
Other (See Appendix 5)	\$3,766				\$3,766
Federal Highway Total	\$5,070	\$32,593	\$1,080	\$610	\$39,353
FEDERAL RAIL					
Other Federal Railroad Administration (see Appendix 6)					
Federal Railroad Administration Total					
Federal Total	\$39,180	\$72,136	\$40,568	\$41,350	\$193,234
INNOVATIVE FINANCE					
TIFIA (Transportation Infrastructure Finance and Innovation Act)					
Other (See Appendix 7)					
Innovative Financing Total					
REVENUE TOTAL	\$870,952	\$484,068	\$505,869	\$497,720	\$2,358,609

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Association of Monterey Bay Area Governments
2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Appendix 1 - Local Other					
Local Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Airport Revenues	\$5,290	\$5,495	\$5,501	\$5,613	\$21,899
Transit (non-fare revenues)	\$10,289	\$10,469	\$10,653	\$10,839	\$42,250
UCSC Revenue & Fees (Santa Cruz County)	\$7,868	\$8,006	\$8,146	\$8,289	\$32,309
Transportation Development Act/LTF	\$28,263	\$28,758	\$29,261	\$29,773	\$116,055
Misc	\$30,716	\$25,716	\$25,716	\$25,716	\$107,864
Local Other Total	\$82,426	\$78,444	\$79,277	\$80,230	\$320,377

Appendix 2 - Regional Other					
Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Regional Other Total					

Appendix 3 - State Other					
State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
California Heavy Duty Voucher Incentive Project	\$110	\$110			\$220
Low Carbon Transit Operations Program (LCTOP)	\$525	\$525			\$1,050
Transit and Intercity Rail Capital Program (TIRCP)	\$8,033				\$8,033
State and Local Partnership Program	\$296	\$300	\$300	\$300	\$1,196
Local Bridge Seismic Retrofit Account (LSSRP)		\$17			\$17
State Other Total	\$8,964	\$952	\$300	\$300	\$10,516

Appendix 4 - Federal Transit Other					
Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Transit-Oriented Development Pilot Program	\$405				\$405
Coronavirus Response and Relief Supplemental Appro	\$258				\$258
Capital Investments Grants Program		\$10,000	\$10,000	\$10,000	\$30,000
Federal Transit Other Total	\$663	\$10,000	\$10,000	\$10,000	\$30,663

Appendix 5 - Federal Highway Other					
Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
2022 Appropriations Earmarks	\$1,000				\$1,000
Coronavirus Response and Relief Supplemental Appro	\$1,266				\$1,266
American Rescue Plan Act of 2021	\$1,500				\$1,500
Federal Highway Other Total	\$3,766				\$3,766

Appendix 6 - Federal Railroad Administration Other					
Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other					
Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Innovative Other Total					

TABLE 2: PROGRAMMED

**Association of Monterey Bay Area Governments
2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

Funding Source/Program	4 YEAR (FTIP Period)				
	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Local Total	\$219,291	\$128,934	\$88,659	\$89,439	\$526,323
REGIONAL					
Tolls					
Bridge					
Corridor					
Regional Sales Tax					
Other (See Appendix A)					
Regional Total					
STATE					
State Highway Operation and Protection Program (SHOPP) ¹					
SHOPP	\$237,838	\$84,444	\$139,239	\$106,927	\$568,448
SHOPP Prior	\$107,378	\$79,825	\$131,009	\$106,927	\$425,139
SHOPP Prior	\$127,607				\$127,607
State Minor Program	\$2,853	\$4,619	\$8,230		\$15,702
State Transportation Improvement Program (STIP) ¹					
STIP	\$127,883			\$23,516	\$151,399
STIP Prior	\$38,677			\$23,516	\$62,193
STIP Prior	\$89,206				\$89,206
State Bond					
Proposition 1A (High Speed Passenger Train Bond Program)					
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
Active Transportation Program (ATP) ¹	\$19,722	\$10,465			\$30,187
Highway Maintenance (HM) Program ¹					
Highway Bridge Program (HBP) ¹	\$6,072	\$3,153	\$8,229	\$1,624	\$19,078
Road Repair and Accountability Act of 2017 (SB1)	\$117,702	\$906			\$118,608
Traffic Congestion Relief Program (TCRP)					
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$600	\$400	\$500	\$600	\$2,100
Other (See Appendix B)	\$8,964	\$952	\$300	\$300	\$10,516
State Total	\$518,781	\$100,320	\$148,268	\$132,967	\$900,336
FEDERAL TRANSIT					
5307 - Urbanized Area Formula Grants	\$28,239	\$25,165	\$26,348	\$27,565	\$107,317
5309 - Fixed Guideway Capital Investment Grants					
5309b - New and Small Starts (Capital Investment Grants)					
5309c - Bus and Bus Related Grants					
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$669				\$669
5311 - Formula Grants for Rural Areas	\$1,616	\$1,510	\$1,200	\$1,225	\$5,551
5311f - Intercity Bus	\$250	\$300	\$300	\$300	\$1,150
5337 - State of Good Repair Grants	\$1,010	\$1,000	\$1,000	\$1,000	\$4,010
5339 - Bus and Bus Facilities Formula Grants	\$1,663	\$1,568	\$640	\$650	\$4,521
FTA Transfer from Prior FTIP					
Other (See Appendix C)	\$663	\$10,000	\$10,000	\$10,000	\$30,663
Federal Transit Total	\$34,110	\$39,543	\$39,488	\$40,740	\$153,881
FEDERAL HIGHWAY					
Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
Coordinated Border Infrastructure Program					
Federal Lands Access Program		\$14,875			\$14,875
Federal Lands Transportation Program		\$17,718			\$17,718
GARVEE Bonds Debt Service Payments					
Highway Infrastructure Program (HIP)	\$1,304				\$1,304
High Priority Projects (HPP) and Demo					
Highway Safety Improvement Program (HSIP)			\$1,080	\$610	\$1,690
National Highway Freight Program (NHFP)					
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
Railway-Highway Crossings Program					
Recreational Trails Program					
SAFETEA-LU Safe Routes to School (SRTS)					
Surface Transportation Block Grant Program (STBGP/RSTP)					
Other (see Appendix D)	\$3,766				\$3,766
Federal Highway Total	\$5,070	\$32,593	\$1,080	\$610	\$39,353
FEDERAL RAIL					
Other Federal Railroad Administration (see Appendix E)					
Federal Railroad Administration Total					
Federal Total	\$39,180	\$72,136	\$40,568	\$41,350	\$193,234
INNOVATIVE FINANCE					
TIFIA (Transportation Infrastructure Finance and Innovation Act)					
Other (See Appendix F)					
Innovative Financing Total					
PROGRAMMED TOTAL	\$777,252	\$301,390	\$277,495	\$263,756	\$1,619,893

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

**Association of Monterey Bay Area Governments
2023 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

Funding Source/Program	4 YEAR (FTIP Period)				
	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL					
Local Total	\$93,700	\$182,678	\$228,374	\$233,964	\$738,716
REGIONAL					
Tolls					
Bridge					
Corridor					
Regional Sales Tax					
Other					
Regional Total					
STATE					
State Highway Operation and Protection Program (SHOPP) ¹					
SHOPP					
SHOPP Prior					
State Minor Program					
State Transportation Improvement Program (STIP) ¹					
STIP					
STIP Prior					
State Bond					
Proposition 1A (High Speed Passenger Train Bond Program)					
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
Active Transportation Program (ATP) ¹					
Highway Maintenance (HM) Program ¹					
Highway Bridge Program (HBP) ¹					
Road Repair and Accountability Act of 2017 (SB1)					
Traffic Congestion Relief Program (TCRP)					
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
Other					
State Total					
FEDERAL TRANSIT					
5307 - Urbanized Area Formula Grants					
5309 - Fixed Guideway Capital Investment Grants					
5309b - New and Small Starts (Capital Investment Grants)					
5309c - Bus and Bus Related Grants					
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
5311 - Formula Grants for Rural Areas					
5311f - Intercity Bus					
5337 - State of Good Repair Grants					
5339 - Bus and Bus Facilities Formula Grants					
FTA Transfer from Prior FTIP					
Other					
Federal Transit Total					
FEDERAL HIGHWAY					
Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
Coordinated Border Infrastructure Program					
Federal Lands Access Program					
Federal Lands Transportation Program					
GARVEE Bonds Debt Service Payments					
Highway Infrastructure Program (HIP)					
High Priority Projects (HPP) and Demo					
Highway Safety Improvement Program (HSIP)					
National Highway Freight Program (NHFP)					
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
Railway-Highway Crossings Program					
Recreational Trails Program					
SAFETEA-LU Safe Routes to School (SRTS)					
Surface Transportation Block Grant Program (STBGP/RSTP)					
Other					
Federal Highway Total					
FEDERAL RAIL					
Other Federal Railroad Administration					
Federal Railroad Administration Total					
Federal Total					
INNOVATIVE FINANCE					
TIFIA (Transportation Infrastructure Finance and Innovation Act)					
Other					
Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL	\$93,700	\$182,678	\$228,374	\$233,964	\$738,716

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Appendix B:
Monterey County Projects

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MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: CT101M

CTIPS ID: 101-0000-0427

MTP ID: MON-CT031-CT

TITLE: US 101 South County Freeway Conversions

DESCRIPTION: In and near Chualar and Salinas, from Main Street to Airport Boulevard.

Construct safety and operational improvements.

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Aaron Henkel

PHONE: (805) 835-6366

Dollars in Thousands

Fund Category: RIP Prior

Fund Type: STIP Advance Construction

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$9,989	\$0	\$0	\$0	\$0	\$9,989
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$9,989	\$0	\$0	\$0	\$0	\$9,989

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$440	\$0	\$0	\$0	\$0	\$0	\$440
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$440	\$0	\$0	\$0	\$0	\$0	\$440

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$440	\$9,989	\$0	\$0	\$0	\$0	\$10,429
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$440	\$9,989	\$0	\$0	\$0	\$0	\$10,429

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: CT01MO

CTIPS ID: 201-0000-0554

MTP ID: MON-CT036-CT

TITLE: Castroville Boulevard Interchange

DESCRIPTION: In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156)

Route: 156

PM: R1.6 / 1.4

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Mike Lew

PHONE: (805) 549-3227

Dollars in Thousands

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Transportation Agency For Monterey County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
RW	\$19,500	\$0	\$0	\$0	\$0	\$0	\$19,500
CON	\$0	\$1,975	\$0	\$0	\$0	\$0	\$1,975
Total:	\$25,700	\$1,975	\$0	\$0	\$0	\$0	\$27,675

Fund Category:Local Funds

Fund Type:Developer Fees

Funding Agency:Transportation Agency For Monterey County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Fund Category:Demo

Fund Type:High Priority Projects Program

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$312	\$0	\$0	\$0	\$0	\$0	\$312
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$312	\$0	\$0	\$0	\$0	\$0	\$312

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

Funding Agency:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Fund Category:RIP

Fund Type:COVID Relief Funds - STIP

Funding Agency:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,136	\$0	\$0	\$0	\$0	\$2,136
Total:	\$0	\$2,136	\$0	\$0	\$0	\$0	\$2,136

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan-Measure X

Funding Agency:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$389	\$0	\$0	\$0	\$0	\$389
Total:	\$0	\$389	\$0	\$0	\$0	\$0	\$389

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
RW	\$19,812	\$0	\$0	\$0	\$0	\$0	\$19,812
CON	\$0	\$0	\$29,500	\$0	\$0	\$0	\$29,500
Total:	\$26,012	\$0	\$29,500	\$0	\$0	\$0	\$55,512

Note: SB-1 funds are Trade Corridor Enhancement Program (TCEP) funds

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPPM

CTIPS ID: 201-0000-0557

MTP ID: MON-CT040-CT

TITLE: SHOPP Castroville Improvement Project

DESCRIPTION: In Castroville, from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate Pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities.

Route: 183

PM: R8.4 / R9.8

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Jackson Ho

PHONE: (805) 276-1114

Dollars in Thousands

Fund Category:SHOPP - Misc

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
RW	\$6,600	\$2,300	\$0	\$0	\$0	\$0	\$8,900
CON	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500
Total:	\$12,200	\$27,800	\$0	\$0	\$0	\$0	\$40,000

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: TAM01MO

CTIPS ID: 201-0000-0552

MTP ID: MON-CT011-CT

TITLE: Highway 68 Corridor

DESCRIPTION: On State Route 68 from Josselyn Canyon Road to San Benancio Road.

Operational improvements.

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu

PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,400	\$2,087	\$0	\$0	\$23,516	\$0	\$29,003
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,400	\$2,087	\$0	\$0	\$23,516	\$0	\$29,003

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan-Measure X

Funding Agency: Transportation Agency for Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$640	\$0	\$0	\$0	\$0	\$0	\$640
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$640	\$0	\$0	\$0	\$0	\$0	\$640

Fund Category: Other Fed

Fund Type: Highway Infrastructure Program (HIP)

Funding Agency: Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,594	\$799	\$0	\$0	\$0	\$0	\$3,393
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,594	\$799	\$0	\$0	\$0	\$0	\$3,393

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$1,949	\$0	\$0	\$0	\$0	\$1,949
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$1,949	\$0	\$0	\$0	\$0	\$1,949

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$6,634	\$4,835	\$0	\$0	\$23,516	\$0	\$34,985
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$6,634	\$4,835	\$0	\$0	\$23,516	\$0	\$34,985

Note: SB-1 funds are Local Partnership Program Formula (LPP-F) funds

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: TAM02MO

CTIPS ID: 201-0000-0553

MTP ID: MON-MYC147-UM

TITLE: State Route 156 Safety Improvements-Blackie Road Extension

DESCRIPTION: Extension of Blackie Road to connect to a new interchange at State Route 156 and Castroville Boulevard

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Monterey County

PRJ MGR: Randy Ishii

PHONE: (831) 784-5647

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Total:	\$0	\$2,000	\$0	\$2,000	\$0	\$0	\$4,000

Fund Category: Local Funds

Fund Type: Developer Fees

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total:	\$250	\$0	\$0	\$0	\$0	\$0	\$250
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Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$500	\$2,000	\$0	\$0	\$0	\$0	\$2,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Total:	\$500	\$2,000	\$0	\$2,000	\$0	\$0	\$4,500

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: TAM016M

CTIPS ID: 101-0000-0180

MTP ID: MON-TAMC003-TAMC

TITLE: Commuter Rail Extension to Monterey County

DESCRIPTION: Rail extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, R/W acquisition and new platforms. (TCR #14)

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

PRJ MGR: Christina Watson

PHONE: (831) 775-4406

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$4,520	\$0	\$0	\$0	\$0	\$0	\$4,520
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$4,520	\$0	\$0	\$0	\$0	\$0	\$4,520

Fund Category: TCRP (Committed)

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,258	\$0	\$0	\$0	\$0	\$0	\$5,258
RW	\$14,742	\$0	\$0	\$0	\$0	\$0	\$14,742
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Fund Category: CMAQ

Fund Type: Congestion Mitigation

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$975	\$0	\$0	\$0	\$0	\$0	\$975
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$975	\$0	\$0	\$0	\$0	\$0	\$975

Fund Category: Other State
Fund Type: Proposition 116

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,532	\$0	\$0	\$0	\$0	\$0	\$1,532
RW	\$730	\$0	\$0	\$0	\$0	\$0	\$730
CON	\$4,918	\$0	\$0	\$0	\$0	\$0	\$4,918
Total:	\$7,180	\$0	\$0	\$0	\$0	\$0	\$7,180

Fund Category: FTA Funds
Fund Type: ARRA - FTA 5309

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$991	\$0	\$0	\$0	\$0	\$0	\$991
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$991	\$0	\$0	\$0	\$0	\$0	\$991

Fund Category: RSTP
Fund Type: STP Local

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$81	\$0	\$0	\$0	\$0	\$0	\$81
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$264	\$0	\$0	\$0	\$0	\$0	\$264
Total:	\$345	\$0	\$0	\$0	\$0	\$0	\$345

Fund Category: Local Funds
Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,555	\$0	\$0	\$0	\$0	\$0	\$1,555
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$17,233	\$0	\$0	\$0	\$0	\$0	\$17,233
Total:	\$18,788	\$0	\$0	\$0	\$0	\$0	\$18,788

Fund Category: RIP
Fund Type: STIP Advance Construction
Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,283	\$12,573	\$0	\$0	\$0	\$0	\$18,856
Total:	\$6,283	\$12,573	\$0	\$0	\$0	\$0	\$18,856

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,115	\$8,033	\$0	\$0	\$0	\$0	\$10,148
Total:	\$2,115	\$8,033	\$0	\$0	\$0	\$0	\$10,148

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$14,912	\$0	\$0	\$0	\$0	\$0	\$14,912
RW	\$15,472	\$0	\$0	\$0	\$0	\$0	\$15,472
CON	\$30,813	\$20,606	\$0	\$0	\$0	\$0	\$51,419
Total:	\$61,197	\$20,606	\$0	\$0	\$0	\$0	\$81,803

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: MST009M

CTIPS ID: 201-0000-0507

MTP ID: MON-MST009-MST

TITLE: MST Facilities Expansion and Rehabilitation

DESCRIPTION: Design, fixed-facility analysis, environmental review, acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: State Bond

Fund Type: Public Transportation Modernization Improvement

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,232	\$0	\$0	\$0	\$0	\$0	\$7,232
Total:	\$7,232	\$0	\$0	\$0	\$0	\$0	\$7,232

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,281	\$0	\$0	\$0	\$0	\$0	\$4,281
Total:	\$4,281	\$0	\$0	\$0	\$0	\$0	\$4,281

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Fund Category: State Bond
Fund Type: Transit Security Grant Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$402	\$0	\$0	\$0	\$0	\$0	\$402
Total:	\$402	\$0	\$0	\$0	\$0	\$0	\$402

Fund Category: Local Funds
Fund Type: Transportation Safety & Investment Plan -Measure X
Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,792	\$0	\$0	\$0	\$0	\$0	\$8,792
Total:	\$8,792	\$1,500	\$0	\$0	\$0	\$0	\$10,292

Fund Category: Other Fed
Fund Type: TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATIO

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,449	\$0	\$0	\$0	\$0	\$0	\$8,449
Total:	\$8,449	\$0	\$0	\$0	\$0	\$0	\$8,449

Fund Category: State SB1
Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$242	\$0	\$0	\$0	\$0	\$0	\$242
Total:	\$242	\$0	\$0	\$0	\$0	\$0	\$242

Fund Category: Local Funds
Fund Type: Agency
Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$580	\$0	\$0	\$0	\$0	\$0	\$580
Total:	\$580	\$0	\$0	\$0	\$0	\$0	\$580

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$39,978	\$0	\$0	\$0	\$0	\$0	\$39,978
Total:	\$39,978	\$1,500	\$0	\$0	\$0	\$0	\$41,478

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: MST040M

CTIPS ID: 201-0000-0500

MTP ID: MON-MST004-MST

TITLE: Transit Infrastructure

DESCRIPTION: Purchase and install bus shelters and electronic signage, off-board fare vending machines, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$325	\$114	\$0	\$0	\$0	\$0	\$439
Total:	\$325	\$114	\$0	\$0	\$0	\$0	\$439

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$268	\$0	\$0	\$0	\$0	\$268
Total:	\$0	\$268	\$0	\$0	\$0	\$0	\$268

Fund Category: Local Funds

Fund Type: Local Measure

Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$264	\$0	\$0	\$0	\$0	\$264
Total:	\$0	\$264	\$0	\$0	\$0	\$0	\$264

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Total:	\$0	\$123	\$0	\$0	\$0	\$0	\$123

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Funding Agency: Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Total:	\$0	\$10	\$0	\$0	\$0	\$0	\$10

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$325	\$779	\$0	\$0	\$0	\$0	\$1,104
Total:	\$325	\$779	\$0	\$0	\$0	\$0	\$1,104

Adoption:

Comment: No toll credits are being used.

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: TAM017M

CTIPS ID: 201-0000-0571

MTP ID: MON-TAMC003-TAMC

TITLE: Rail Extension to Monterey County Package 2

DESCRIPTION: Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements in Salinas.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

PRJ MGR: Christina Watson

PHONE: (831) 775-4406

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$12,573	\$0	\$0	\$0	\$0	\$12,573
Total:	\$0	\$12,573	\$0	\$0	\$0	\$0	\$12,573

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$8,033	\$0	\$0	\$0	\$0	\$8,033
Total:	\$0	\$8,033	\$0	\$0	\$0	\$0	\$8,033

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$20,606	\$0	\$0	\$0	\$0	\$20,606
Total:	\$0	\$20,606	\$0	\$0	\$0	\$0	\$20,606

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: CM01MO

CTIPS ID: 101-0000-0457

MTP ID: MON-MAR165-MA

TITLE: Imjin Road Widening

DESCRIPTION: In Marina, on Imjin Road from the existing 4-lane section to Reservation Road.

Widen roadway from two to four lanes.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Marina, City of

PRJ MGR: Brian McMinn

PHONE: (831) 884-1212

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Total:	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Total:	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

Fund Category: Local Funds

Fund Type: Developer Fees

Funding Agency: Marina, City of

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

CON	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$3,000

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000
Total:	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
RW	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	\$1,100	\$38,000	\$0	\$0	\$0	\$0	\$39,100
Total:	\$4,300	\$38,000	\$0	\$0	\$0	\$0	\$42,300

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: MYC023M

CTIPS ID: 201-0000-0568

MTP ID: MON-MYC307-UM

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road.

The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu

PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$4,749	\$0	\$0	\$0	\$0	\$0	\$4,749
RW	\$2,111	\$0	\$0	\$0	\$0	\$0	\$2,111
CON	\$0	\$0	\$0	\$0	\$0	\$30,375	\$30,375
Total:	\$6,859	\$0	\$0	\$0	\$0	\$30,375	\$37,234

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
RW	\$273	\$0	\$0	\$0	\$0	\$0	\$273
CON	\$0	\$3,935	\$0	\$0	\$0	\$0	\$3,935
Total:	\$1,461	\$3,935	\$0	\$0	\$0	\$0	\$5,396

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$30,375	\$0	\$0	\$0	-\$30,375	\$0
Total:	\$0	\$30,375	\$0	\$0	\$0	-\$30,375	\$0

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,936	\$0	\$0	\$0	\$0	\$0	\$5,936
RW	\$2,384	\$0	\$0	\$0	\$0	\$0	\$2,384
CON	\$0	\$34,310	\$0	\$0	\$0	\$0	\$34,310
Total:	\$8,320	\$34,310	\$0	\$0	\$0	\$0	\$42,631

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: MST016M

CTIPS ID: 201-0000-0564

MTP ID: MON-MST016-MST

TITLE: Hwy 1 Rapid Bus Corridor

DESCRIPTION: Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,050	\$650	\$1,300	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$10,000
Total:	\$3,050	\$650	\$1,300	\$5,000	\$5,000	\$0	\$15,000

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type:Capital Investment Grants Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Total:	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000

Fund Category: FTA Funds

Fund Type:Transit Oriented Development Planning Pilot Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$405	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,219	\$1,055	\$1,300	\$0	\$0	\$0	\$5,574
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$10,000	\$15,000	\$15,000	\$10,000	\$50,000
Total:	\$3,219	\$1,055	\$11,300	\$15,000	\$15,000	\$10,000	\$55,574

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Appendix C:
San Benito County Projects

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MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: CT036SB

CTIPS ID: 101-0000-0043

MTP ID: SB-CT-A01

TITLE: San Benito Route 156 Improvement Project

DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.

Widen to 4 lanes.

Route: 156

COUNTY: San Benito County

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Terry Thompson

PHONE: (805) 503-5013

Dollars in Thousands

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Council of San Benito County Governments

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,644	\$0	\$0	\$0	\$0	\$19,644
Total:	\$0	\$19,644	\$0	\$0	\$0	\$0	\$19,644

Fund Category:IIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$55,098	\$0	\$0	\$0	\$0	\$55,098
Total:	\$0	\$55,098	\$0	\$0	\$0	\$0	\$55,098

Fund Category:IIP

Fund Type:State Cash

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,554	\$0	\$0	\$0	\$0	\$0	\$37,554

Fund Category:Local Funds
Fund Type:Traffic Impact Fees
Funding Agency:San Benito County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,639	\$0	\$0	\$0	\$0	\$0	\$9,639
Total:	\$9,639	\$0	\$0	\$0	\$0	\$0	\$9,639

Fund Category:Other Fed
Fund Type:Highway Infrastructure Program (HIP)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$404	\$0	\$0	\$0	\$0	\$0	\$404
Total:	\$404	\$0	\$0	\$0	\$0	\$0	\$404

Fund Category:State SB1
Fund Type:Road Repair and Accountability Act of 2017

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total:	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$12,543	\$74,742	\$0	\$0	\$0	\$0	\$87,285
Total:	\$50,097	\$74,742	\$0	\$0	\$0	\$0	\$124,839

Note: SB-1 funds are Local Partnership Program Formula (LPP-F) funds

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SB025SBC

CTIPS ID: 201-0000-0576

MTP ID: SB-CT-A44

TITLE: State Route 25 Expressway Conversion and State Route 25/156 Interchange Project

DESCRIPTION: The project proposes to construct a four-lane expressway from San Felipe Road in the City of Hollister to Hudner Lane north of State Route 156 in San Benito County, and construct an interchange at State Route 156 and State Route 25.

COUNTY: San Benito County

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Terry Thompson

PHONE: (805) 503-5013

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Local Measure

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000

Note: Total project cost is \$111M

RIP-Prior funds are SB-1 Local Partnership Program Formula (LPP-F) funds

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Appendix D:
Santa Cruz County Projects

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MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: WAT01ASC

CTIPS ID: 201-0000-0551

MTP ID: SC-WAT-O1A-WAT

TITLE: Watsonville-Harkins Slough Rd Bike/Ped Overcrossing/Safer Access to PVHS & Beyond

DESCRIPTION: At various locations, in Santa Cruz County, in Watsonville on Harkins Slough Road.

Construct a ped bridge over SR1, install sidewalk and reconfigure bike lanes and modify the Harkins Slough Rd/Green Valley Rd/Silver Leaf intersection to improve bike and pedestrian access.

To improve bicycle and pedestrian safety at six school sites, provide safety programs and install high visibility crosswalks, curb extensions and upgraded curb ramps at nearby intersections

PM: 1.9 / 2.7

PPNO: 0413A

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Watsonville, City of

PRJ MGR: Maria Esther Rodriguez

PHONE: (831) 768-3112

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$900	\$0	\$0	\$0	\$0	\$0	\$900
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$900	\$0	\$0	\$0	\$0	\$0	\$900

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,019	\$0	\$0	\$0	\$0	\$0	\$3,019
RW	\$195	\$0	\$0	\$0	\$0	\$0	\$195
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,214	\$0	\$0	\$0	\$0	\$0	\$3,214

Fund Category: Other State

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$521	\$0	\$0	\$0	\$0	\$0	\$521
CON	\$647	\$10,541	\$0	\$0	\$0	\$0	\$11,188
Total:	\$1,168	\$10,541	\$0	\$0	\$0	\$0	\$11,709

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,919	\$0	\$0	\$0	\$0	\$0	\$3,919
RW	\$716	\$0	\$0	\$0	\$0	\$0	\$716
CON	\$647	\$10,541	\$0	\$0	\$0	\$0	\$11,188
Total:	\$5,282	\$10,541	\$0	\$0	\$0	\$0	\$15,823

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: RTC24ESC

CTIPS ID: 201-0000-0558

MTP ID: SC-RTC-24e-RTC

TITLE: State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista Bike/Ped Overcrossing

DESCRIPTION: Near Capitola and Aptos, SR 1 from State Park Dr to Bay/Porter Interchanges. Includes construction of auxiliary lanes between interchanges and bus-on-shoulder facilities at interchanges, bicycle/pedestrian overcrossing at Mar Vista Dr, and reconstruction of Capitola Avenue overcrossing to accommodate new lanes on SR1

PPNO: 0073C

PM: 10.540 / 13.440

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,580	\$0	\$0	\$0	\$0	\$0	\$2,580
RW	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	\$0	\$4,929	\$0	\$0	\$0	\$0	\$4,929
Total:	\$3,680	\$4,929	\$0	\$0	\$0	\$0	\$8,609

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$6,360	\$0	\$0	\$0	\$0	\$0	\$6,360
RW	\$955	\$0	\$0	\$0	\$0	\$0	\$955
CON	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total:	\$7,315	\$10,000	\$0	\$0	\$0	\$0	\$17,315

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$445	\$0	\$0	\$0	\$0	\$0	\$445
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$445	\$0	\$0	\$0	\$0	\$0	\$445

Fund Category:State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$67,231	\$0	\$0	\$0	\$0	\$67,231
Total:	\$0	\$67,231	\$0	\$0	\$0	\$0	\$67,231

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$9,385	\$0	\$0	\$0	\$0	\$0	\$9,385
RW	\$2,055	\$0	\$0	\$0	\$0	\$0	\$2,055
CON	\$0	\$82,160	\$0	\$0	\$0	\$0	\$82,160
Total:	\$11,440	\$82,160	\$0	\$0	\$0	\$0	\$93,600

Note: Construction capital & support will be ongoing in FY23/24, including some landscaping.

Construction is scheduled to start Fall FY22/23, but will not be completed until 2024.

SB-1 funds in FFY 22/23 are Solutions for Congested Corridors (SCCP) (\$52,837K) and Local Partnership Program Competitive (LPP-C) funds (\$14,394K).

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: RTC24FSC

CTIPS ID: 101-0000-0428

MTP ID: SC-RTC 24f-RTC

TITLE: 41st Avenue to Soquel Avenue Auxiliary Lanes

DESCRIPTION: Near the city of Santa Cruz and Capitola on Highway 1, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes bus-on-shoulder facility, and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.

PM: 13.400 / 14.900

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Heidi Borders

PHONE: (916) 995-4933

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	22/23	23/24	24/25	23/24	FUTURE	TOTAL
PE	\$2,570	\$0	\$0	\$0	\$0	\$0	\$2,570
RW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	\$6,835	\$884	\$0	\$0	\$0	\$0	\$7,719
Total:	\$10,155	\$884	\$0	\$0	\$0	\$0	\$11,039

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	22/23	23/24	24/25	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,507	\$0	\$0	\$0	\$0	\$0	\$23,507
Total:	\$23,507	\$0	\$0	\$0	\$0	\$0	\$23,507

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan
Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	22/23	23/24	24/25	23/24	FUTURE	TOTAL
PE	\$650	\$0	\$0	\$0	\$0	\$0	\$650
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,331	\$0	\$0	\$0	\$0	\$2,331
Total:	\$650	\$2,331	\$0	\$0	\$0	\$0	\$2,981

Fund Category: Other Fed
Fund Type: Highway Infrastructure Program (HIP)

	PRIOR	22/23	23/24	24/25	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,640	\$0	\$0	\$0	\$0	\$0	\$1,640
Total:	\$1,640	\$0	\$0	\$0	\$0	\$0	\$1,640

Project Total:

	PRIOR	22/23	23/24	24/25	23/24	FUTURE	TOTAL
PE	\$3,220	\$0	\$0	\$0	\$0	\$0	\$3,220
RW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	\$31,982	\$3,215	\$0	\$0	\$0	\$0	\$35,197
Total:	\$35,952	\$3,215	\$0	\$0	\$0	\$0	\$39,167

Note: SCCRTC implementing agency for pre construction phases.

SB-1 funds are Solutions for Congested Corridors (SCCP)

\$883,500 RIP-STIP AC funds in FFY 22/23 is funded by G-12

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: RTC24GSC

CTIPS ID: 201-0000-0570

MTP ID: SC-RTC-24g-RTC

TITLE: State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

DESCRIPTION: Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

PM: 8.200 / 10.600

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,190
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,190

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,760	\$13,500	\$0	\$0	\$0	\$0	\$16,260
RW	\$0	\$0	\$17,650	\$0	\$0	\$0	\$17,650
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,760	\$13,500	\$17,650	\$0	\$0	\$0	\$33,910

Fund Category:RIP

Fund Type:State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$300	\$0	\$0	\$0	\$0	\$300
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$300	\$0	\$0	\$0	\$0	\$300

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,950	\$13,800	\$0	\$0	\$0	\$0	\$17,750
RW	\$0	\$0	\$17,650	\$0	\$0	\$0	\$17,650
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,950	\$13,800	\$17,650	\$0	\$0	\$0	\$35,400

Notes: Total cost estimate: \$166M (includes \$57M trail);
 Construction cost estimate \$115-160 depending on final design.
 Construction schedule: FY24/25
 SB-1 funds are Local Partnership Program Formula (LPP-F) funds

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Appendix E:
Regionwide & Grouped Projects

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MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction
Fund Type:SHOPP Advance Construction (AC)
Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$11,479	\$10,395	\$0	\$0	\$0	\$82,675
Total:	\$60,801	\$11,479	\$10,395	\$0	\$0	\$0	\$82,675

Fund Category:SHOPP - Prior
Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540
Total:	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$35,019	\$10,395	\$0	\$0	\$0	\$106,215
Total:	\$60,801	\$35,019	\$10,395	\$0	\$0	\$0	\$106,215

AMBAG MTIP: FY 2022-23 to 2025-2026

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Adoption

MPO ID: SHOPP1						CTIPS ID: 201-0000-0451	\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.015	MON	0T991	2312Y	101	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$0	\$1,410	\$1,410
21/22	201.010	SBT	1H810	2697	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$3,282	\$0	\$732	\$10,178	\$10,910
20/21	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$1,207	\$2,053	\$356	\$0	\$2,409
21/22							\$0	\$199	\$8,612	\$8,811	
20/21	201.010	SCr	1M400	3012	9	Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$0	\$2,070	\$0	\$0	\$2,070
22/23							\$2,263	\$1,075	\$0	\$3,338	
23/24							\$0	\$3,903	\$6,492	\$10,395	
20/21	201.010	SCr	1M730	3025	17	In Santa Cruz County, in and near Scotts Valley, from south of Mt Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement and place Hot Mix Asphalt (HMA), apply High Friction Surface Treatment (HFST), and contrasting surface treatment.	\$0	\$1,049	\$31	\$0	\$1,080
22/23							\$0	\$0	\$7,483	\$7,483	
21/22	201.010	SBT	1J481	2745Y	25	Near Hollister, at the intersection of Route 25 and Route 156. environmental mitigation landscape and monitoring for parent project 05-1J480.	\$0	\$442	\$0	\$0	\$442
22/23							\$0	\$0	\$658	\$658	
TOTAL							\$4,833	\$7,877	\$6,296	\$34,833	\$49,006

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation

Fund Type:SHOPP Advance Construction (AC)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$19,923	\$820	\$93,807	\$2,300	\$0	\$186,504
Total:	\$69,654	\$19,923	\$820	\$93,807	\$2,300	\$0	\$186,504

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977
Total:	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$42,900	\$820	\$93,807	\$2,300	\$0	\$209,481
Total:	\$69,654	\$42,900	\$820	\$93,807	\$2,300	\$0	\$209,481

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Adoption

MPO ID: SHOPP3						CTIPS ID: 201-0000-0529					\$ x 1000
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.119	SCR	1H481	2736Y	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Landscape and plant establishment for parent project EA 1H480.	\$0	\$150	\$0	\$0	\$150
22/23								\$0	\$0	\$700	\$700
22/23	201.119	SCR	1H482	2736X	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Biological monitoring for parent project EA 1H480.	\$0	\$0	\$25	\$40	\$65
21/22	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$7,124	\$0	\$0	\$18,823	\$18,823
21/22	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$2,167	\$ -	\$0	\$4,154	\$4,154
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$1,900	\$130	\$0	\$2,030
22/23								\$0	\$58	\$5,033	\$5,091
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20
22/23	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$3,500	\$9,598	\$1,110	\$0	\$10,708
24/25								\$0	\$3,319	\$90,488	\$93,807
22/23	201.110	MON	1K880	2904	101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project)	\$0	\$3,359	\$0	\$0	\$3,359
23/24	201.110	SCR	1H471	2655Y	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$500	\$300	\$0	\$800
25/26								\$0	\$300	\$2,000	\$2,300
Total							\$14,391	\$15,507	\$4,642	\$119,258	\$142,007

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$31,970	\$64,901	\$19,125	\$104,627	\$0	\$284,837
Total:	\$64,214	\$31,970	\$64,901	\$19,125	\$104,627	\$0	\$284,837

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491
Total:	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$82,461	\$64,901	\$19,125	\$104,627	\$0	\$335,328
Total:	\$64,214	\$82,461	\$64,901	\$19,125	\$104,627	\$0	\$335,328

Appendix E: Regionwide & Grouped Projects

AMBAG MTP: FY 2022-23 to 2025-26

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Adoption

MPO ID: SHOPP4						CTIPS ID: 201-0000-0498						\$ x 1000	
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (nonp)		
20/21	201.121	MON	16490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements. (Long Lead Project)	\$0	\$2,439	\$0	\$0	\$2,439		
20/21						In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Durbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$0	\$2,391	\$0	\$0	\$2,391		
22/23	201.151	MON	1890	2797	101			\$2,999	\$985	\$0	\$3,984		
24/25								\$0	\$168	\$12,107	\$12,275		
20/21	201.121	MON	16440	2900	101	Near King City, from Jolon Road to Lagomansino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency)	\$0	\$1,151	\$0	\$0	\$1,151		
21/22								\$2,021	\$224	\$0	\$2,245		
23/24								\$0	\$156	\$0	\$156		
21/22	201.121	MON	11690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road, and from 1.0 mile south of San Benito County line to San Benito County line. (100-3/101.3)	\$4,500	\$3,580	\$710	\$43,762	\$48,052		
20/21	201.121	MON	16430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$634	\$0	\$0	\$634		
21/22								\$1,430	\$43	\$0	\$1,473		
22/23								\$0	\$13	\$8,258	\$8,271		
20/21	201.151	MON	1880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$1,900	\$0	\$0	\$1,900		
21/22								\$2,600	\$2,300	\$0	\$4,900		
23/24								\$0	\$992	\$9,550	\$10,542		
20/21	201.151	SCR	16640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road, also in Monterey County (PM R101.53). Rehabilitate pavement and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570		
22/23								\$0	\$2,456	\$43	\$2,499		
23/24								\$0	\$20	\$11,465	\$11,485		
20/21	201.151	SCR	11960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road, also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206		
22/23								\$3,264	\$779	\$0	\$4,043		
23/24								\$0	\$174	\$15,598	\$15,772		
22/23	201.151	SCR	01201	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 01200.	\$0	\$0	\$10	\$100	\$110		
20/21	201.121	SCR	18830	2775	129	In and near Watsonville, from Route 1 to east of Blackburn Street, also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM 12.8/1.33). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramp, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$0	\$1,143	\$0	\$0	\$1,143		
21/22								\$2,616	\$2,022	\$0	\$4,638		
23/24								\$0	\$726	\$10,344	\$11,070		
21/22	201.121	MON	11691	2679X	101	Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481		
23/24								\$0	\$521	\$7,105	\$7,626		
22/23	201.122	SBI	11840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665		
22/23	201.121	MON	18370	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875		
24/25								\$3,578	\$179	\$0	\$3,757		
25/26								\$0	\$102	\$19,898	\$20,000		
22/23	201.121	SCR	18390	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364		
22/23	201.121	SCR	18300	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 85. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$0	\$1,322		
23/24								\$2,199	\$348	\$0	\$2,547		
25/26								\$0	\$72	\$9,204	\$9,276		
22/23	201.121	SCR	114110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591		
23/24								\$2,119	\$903	\$0	\$3,022		
25/26								\$0	\$190	\$11,003	\$11,193		
22/23	201.121	MON	11350	3009	101	Near San Ardo and San Lucas, from Cattleman Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078		
23/24								\$2,616	\$65	\$0	\$2,681		
25/26								\$0	\$80	\$42,722	\$42,802		
22/23	201.121	MON	11360	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168		
24/25								\$1,964	\$100	\$0	\$2,064		
25/26								\$0	\$26	\$20,118	\$20,144		
24/25	201.151	MON	11881	2787Y	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 11880.	\$0	\$592	\$437	\$0	\$1,029		
25/26								\$0	\$79	\$1,065	\$1,144		
25/26	201.151	MON	11882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 11880.	\$0	\$0	\$18	\$50	\$68		
TOTAL							\$5,500	\$59,089	\$15,239	\$221,277	\$297,846		

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program
Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Emergency Response

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$6,619	\$3,709	\$18,077	\$0	\$0	\$95,758
Total:	\$67,353	\$6,619	\$3,709	\$18,077	\$0	\$0	\$95,758

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763
Total:	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$32,382	\$3,709	\$18,077	\$0	\$0	\$121,521
Total:	\$67,353	\$32,382	\$3,709	\$18,077	\$0	\$0	\$121,521

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Adoption

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL
20/21	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$1,214	\$ 3,851	\$55	\$0	\$3,906
21/22								\$0	\$ 59	\$14,783	\$14,842
21/22	201.131	SCR	1K070	2852	17	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$2,084	\$0	\$50	\$5,304	\$5,354
21/22	201.131	MON	1K080	2855	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control,) for project EA 1J130.	\$1,130	\$0	\$601	\$1,060	\$1,661
23/24	201.131	MON	1K081	2855X	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130.	\$0	\$0	\$1,710	\$0	\$1,710
21/22	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$752	\$1,046	\$26	\$0	\$1,072
24/25								\$0	\$4	\$3,014	\$3,018
20/21	201.131	SCr	1M450	3017	236	Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control.	\$0	\$1,450	\$45	\$0	\$1,495
22/23								\$0	\$8	\$3,352	\$3,360
22/23	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$1,049	\$1,743	\$416	\$0	\$2,159
24/25								\$0	\$185	\$10,459	\$10,644
22/23	201.131	MON	1P210	3075	1	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	\$0	\$1,100	\$0	\$0	\$1,100
23/24								\$1,900	\$99	\$0	\$1,999
24/25								\$0	\$15	\$4,400	\$4,415
TOTAL							\$6,229	\$11,090	\$3,159	\$27,513	\$38,577

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Mandates

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,132	\$9,587	\$0	\$0	\$0	\$0	\$16,719
Total:	\$7,132	\$9,587	\$0	\$0	\$0	\$0	\$16,719

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,836	\$0	\$0	\$0	\$0	\$4,836
Total:	\$0	\$4,836	\$0	\$0	\$0	\$0	\$4,836

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,132	\$14,423	\$0	\$0	\$0	\$0	\$21,555
Total:	\$7,132	\$14,423	\$0	\$0	\$0	\$0	\$21,555

AMBAG MTIP: FY 2022-23 to 2025-2026

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
20/21	201.335	SCR	1G950	2627	9	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$1,445	\$ 2,377	\$1,078	\$0	\$ 3,455
22/23								\$0	\$328	\$9,259	\$ 9,587
20/21	201.335	SCR	1K670	2921	17	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems. (Long Lead Project)	\$0	\$1,381	\$0	\$0	\$1,381
TOTAL							\$1,445	\$3,758	\$1,406	\$9,259	\$14,423

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: SHOPP9
CTIPS ID: 201-0000-0548
MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P47-CT

TITLE: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:CT Minor Pgm
 Fund Type:SHOPP Advance Construction (AC)
 Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,383	\$2,853	\$4,619	\$8,230	\$0	\$2,625	\$19,710
Total:	\$1,383	\$2,853	\$4,619	\$8,230	\$0	\$2,625	\$19,710

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E

Adoption

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
23/24	201.151	MON	1F650	1	In Monterey County, on Route 1 south of Carmel River Bridge. Drainage improvements. Financial Contribution Only (FCO).	\$ 727	\$ -	\$ 1,000	\$1,727
22/23	201.310	MON	1M760	101	In Monterey County, south of Salinas at Spence Road. Extend northbound acceleration lane.	\$ 1,578	\$ 25	\$ 1,250	\$2,853
23/24	201.11	SCR	1P280	1	In Santa Cruz County, in Santa Cruz, at Route 1 NB / 17 Separation (Br No. 36-0069R) Replace Damaged Bridge Girder	\$ 1,617	\$ 25	\$ 1,250	\$2,892
24/25	201.151	MON	1N360	1	Big Creek to Carmel Drainage Restoration. In Monterey County on Route 1. Replace culverts	\$ 1,990	\$ 25	\$ 1,250	\$3,265
24/25	201.015	MON	1P260	1	Install Curve Warning Signs per 2014 CA MUTCD in Monterey County from the SLO/Mon County Line to a point approximately 1.06 miles north of the Point Sur Naval Facility.	\$ 703	\$ 25	\$ 1,250	\$1,978
24/25	201.111	SCR	1P240	236	In Santa Cruz County, near Boulder Creek at Boulder Creek Bridge (Br No. 36-0006) Place Scour Protection	\$ 1,712	\$ 25	\$ 1,250	\$2,987
26/27	201.310	SBT	1N910	101	In San Benito County 3.0 miles west of San Juan Bautista at SR 156 and U.S. Rte 101.	\$ 1,350	\$ 25	\$ 1,250	\$2,625
TOTAL						\$9,677	\$150	\$8,500	\$18,327

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,351	\$0	\$0	\$1,080	\$610	\$0	\$7,041
Total:	\$5,351	\$0	\$0	\$1,080	\$610	\$0	\$7,041

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$350	\$0	\$0	\$350	\$0	\$0	\$700
Total:	\$350	\$0	\$0	\$350	\$0	\$0	\$700

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,701	\$0	\$0	\$1,430	\$610	\$0	\$7,741
Total:	\$5,701	\$0	\$0	\$1,430	\$610	\$0	\$7,741

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Grouped Project for Safety Improvement (HSIP): Back-up list

Adoption
MPO ID: HSIP08
CTIPS ID: 201-0000-0464

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-05-011	SC-CO-P97-USC	Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$0	\$85,000	\$0	\$0	\$0	\$415,000
H9-05-012	SC-VAR-P31-VAR	Santa Cruz County	Four (4) locations including Graham Hill Road near Covered Bridge Road, 7th Avenue at Bonnie St, Soquel Drive 1250 ft southeast of State Park Drive, and Green Valley Road at Amesti Road.	Install Rectangular Rapid Flashing Beacons (RRFBs) at four locations, two concrete landings with ramps, and one asphalt concrete landing. Install sign and pavement marking pedestrian crossing enhancements.	\$0	\$55,000	\$0	\$0	\$0	\$195,000
H9-05-015	MON-SOL007-SO	Soledad	Project is located in the vicinity of 5 public schools in the City of Soledad as follows: Main Street Middle School, Ledesma Elementary, Soledad High School, Gabilan Elementary, and Jack Franscioni Elementary	Install curb extensions, high-visibility crosswalks, enhanced crosswalk signage and pavement markings, Rectangular Rapid Flashing Beacons (RRFBs), flashing beacons at stop signs, pedestrian countdown signals, lead pedestrian intervals, and a refuge median island.	\$291,300	\$0	\$0	\$0	\$250,000	\$0
H9-05-001	MON-MRY040-MY	Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Relocate the Casa Verde Trail Crossing to the Intersection, provide protected left turn phase, shorten/restripe crosswalks, install ADA improvements, bike crosswalks/signals, median improvements, and leading pedestrian phase.	\$58,968	\$94,000	\$0	\$0	\$829,832	\$0
Totals					\$350,268	\$234,000	\$0	\$0	\$1,079,832	\$610,000

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

MTP ID: SC-VAR-P14-VAR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$46,386	\$6,072	\$3,153	\$8,229	\$1,624	\$100,339	\$165,803
Total:	\$46,386	\$6,072	\$3,153	\$8,229	\$1,624	\$100,339	\$165,803

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,154	\$4,906	\$221	\$52	\$0	\$2,707	\$12,040
Total:	\$4,154	\$4,906	\$221	\$52	\$0	\$2,707	\$12,040

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$677	\$0	\$17	\$0	\$0	\$605	\$1,299
Total:	\$677	\$0	\$17	\$0	\$0	\$605	\$1,299

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,432	\$31,917	\$0	\$0	\$0	-\$55,349	\$0
Total:	\$23,432	\$31,917	\$0	\$0	\$0	-\$55,349	\$0

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$75,449	\$42,895	\$3,391	\$8,281	\$1,624	\$48,302	\$179,942
Total:	\$75,449	\$42,895	\$3,391	\$8,281	\$1,624	\$48,302	\$179,942

Appendix E: Regionwide & Grouped Projects

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Adoption

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Monterey County	BR. NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$0	\$0	\$5,839K Local Advanced Construction funds in FFY 2021/22 and \$5,839K federal funds in FFY 2022/23
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$0	\$150	\$150K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1 lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.	\$336	\$0	\$0	\$336	\$297K federal and \$39K local funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000 federal funds in FFY 2024/25
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$0	\$250	\$250K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$200K federal funds in FFY 2023/24 and \$1,624K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345 federal funds in FFY 2024/25
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$150	\$150	\$0	\$300	\$2,279K local funds and \$17,593K local AC funds in FFY 2021/22; \$133 federal and \$17K LSSRP Bond funds in FFY 2023/24, \$133 federal and \$17K local match funds in FFY 2024/25
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$65K federal funds in FFY 2022/23 and \$335K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$55K federal funds in FFY 2022/23 and \$195K federal funds in FFY 2023/24
Department of Parks and Recreation	BRIDGE NO. 36P0015	APTOS CREEK ROAD OVER APTOS CREEK, Stand Alone Bridge preventive Maintenance Project. Paint bridge and repair wingwall.	\$85	\$0	\$0	\$85	\$75K federal and \$10K local match in FFY 2023/24
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$0	\$0	\$42,648	\$42,648	\$4,892K local funds in FFY 2022/23; \$37,756K Local AC funds in FFY 2022/23
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2023/24
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$300	\$100	\$0	\$400	\$89K federal and \$11K funds in FFY 2023/24; \$266K federal and \$34K local in FFY 2024/25
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$128	\$0	\$0	\$128	\$113K federal and \$15K local in FFY 2022/23
Monterey County	BRIDGE NO. 44C0017	ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$0	\$0	\$1,485	\$1,485	\$1,485 federal funds in FFY 2024/25
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$229	\$0	\$229	\$203K federal and \$26K local funds in FFY 2023/24
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$336K federal and \$84K local funds in FFY 2023/24
Department of Parks and Recreation	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$225	\$0	\$0	\$225	\$180K federal and \$45K local funds in FFY 2023/24
TOTAL			\$1,944	\$3,145	\$51,102	\$56,191	

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$700	\$3,305	\$0	\$0	\$0	\$14,121
Total:	\$10,116	\$700	\$3,305	\$0	\$0	\$0	\$14,121

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,181	\$10,465	\$0	\$0	\$0	\$54,570
Total:	\$34,924	\$9,181	\$10,465	\$0	\$0	\$0	\$54,570

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,910	\$0	\$0	\$0	\$0	\$0	\$2,910
Total:	\$2,910	\$0	\$0	\$0	\$0	\$0	\$2,910

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193
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Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$0	\$925	\$0	\$0	\$0	\$1,625
Total:	\$700	\$0	\$925	\$0	\$0	\$0	\$1,625

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$0	\$0	\$0	\$0	\$0	\$13,321
Total:	\$13,321	\$0	\$0	\$0	\$0	\$0	\$13,321

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$4,807	\$12,656	\$0	\$0	\$0	\$20,424
Total:	\$2,961	\$4,807	\$12,656	\$0	\$0	\$0	\$20,424

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$0	\$1,675	\$0	\$0	\$0	\$8,285
Total:	\$6,610	\$0	\$1,675	\$0	\$0	\$0	\$8,285

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875
Total:	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$17,473	\$61,619	\$0	\$0	\$0	\$151,382
Total:	\$72,290	\$17,473	\$61,619	\$0	\$0	\$0	\$151,382

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Adoption

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9 Design and Enviro	Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$370	\$0	\$2,000	\$2,370	In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz Land Trust funds; CON- \$169K ATP for NI. In 20/21: PE- \$4M ATP and \$100K local Santa Cruz Land Trust funds, and \$370k Measure D in FY22/23. \$2M Measure D-Con in FY23/24. Seeking \$30M Future ATP funds for CON (for information only)
Transportation Agency for Monterey County	MON-TAMC016 TAMC	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	In 19/20: ROW- \$1,198K ATP-SB1 and \$233K Measure X funds; In 22/23:CON - \$9,181K ATP and \$1,785K Measure X funds
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$1,576K in 21/22, PE; \$10,465K in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420K Federal Lands Highways Program funds in 23/24, CON; Measure D funds, \$1,333K-PE in 17/18, \$227K-RW in 19/20, \$729K- CON in 21/22; Coastal Conservancy: \$840K PE in 17/18; Land Trust: \$756K PE in 17/18; \$2,549 CON in 21/22
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556		\$15,330	\$16,886	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D: \$502K-PE in 18/19 and \$170K ROW in FY20/21; \$3,156K CON in FY23/24; RSTPX: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St. - MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$0	\$0	\$4,000	\$4,000	\$1.2M Measure D Local Projects Watsonville (\$200 Measure FY22/23, \$1.0M FY23/24), \$2.8M Measure D Active Transportation FY23/24
City of Watsonville	TRL 18L	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	PE FY19/20: \$330k Coastal Conservancy; \$400k city funds; ROW: \$100k Local CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700k Local-Land Trust (non-profit)
County of Santa Cruz	TRL 10-11	Rail Trail Segments 10 and 11	In city of Capitola and unincorporated areas of Live Oak and Seaciff. Multiuse trail in Santa Cruz Branch Rail Corridor from 17th Ave to Jade St Park/47th Ave and Monterey Ave to State Park Drive in Capitola/Aptos.	\$4,237	\$0	\$0	\$4,237	New-PE: \$4,237,000 Measure D-RTC in FY22/23; CON: Seeking ATP grant, with \$12.8M Measure D as match (for info purposes).
CFLHD	TRL 05aSC	CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FLAP-\$6,375,00; Local-\$1,675,000
CFLHD	TRL 05bSC	CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
TOTAL				\$6,163	\$0	\$72,929	\$79,092	

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: PRR01GP

CTIPS ID: 201-0000-0577

TITLE: Grouped Projects for Pavement Resurfacing and/or Rehabilitation

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Other Fed

Fund Type:Highway Infrastructure Program (HIP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$505	\$0	\$0	\$0	\$0	\$505
Total:	\$0	\$505	\$0	\$0	\$0	\$0	\$505

Fund Category:Other Fed

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,266	\$0	\$0	\$0	\$0	\$1,266
Total:	\$0	\$1,266	\$0	\$0	\$0	\$0	\$1,266

Fund Category:RIP

Fund Type:State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$3,195	\$0	\$0	\$0	\$0	\$3,195
Total:	\$0	\$3,195	\$0	\$0	\$0	\$0	\$3,195

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,011	\$0	\$0	\$0	\$0	\$4,011
Total:	\$0	\$4,011	\$0	\$0	\$0	\$0	\$4,011

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$769	\$0	\$0	\$0	\$0	\$769
Total:	\$0	\$769	\$0	\$0	\$0	\$0	\$769

Fund Category:Other Fed

Fund Type:American Rescue Plan Act of 2021

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Total:	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$11,246	\$0	\$0	\$0	\$0	\$11,246
Total:	\$0	\$11,246	\$0	\$0	\$0	\$0	\$11,246

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation Adoption

MPO ID: PRR01GP

CTIPS ID: 201-0000-0577

Prg. Year	MTP ID	County	EA #	PPNO#	ROUTE	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
FFY22/23	SC-VAR-P13-VAR	SCR	HIPL-5936(150)	3087	Alba Rd, Jamison Creek Rd, & Empire Grade	County of Santa Cruz	Emergency Routes Resurfacing: Alba Rd, Jamison Creek Rd, & Empire Grade	Near towns of Bonny Doon, Ben Lomond, and Boulder Creek on Alba Road (Empire Grade to SR9), Jamison Creek Rd (Empire Grade to SR236), and Empire Grade (McGivern Way to 200' South of Quarry Bend Road). Resurfacing roadways.			\$2,095,000	\$2,095,000	\$504,938 federal-HIP \$98,942 RSTPX (STPL-State Exchange)+ \$225,278 RSTPX (previously programmed to an Empire Grade Rd as stand-alone project) \$1,266,120 CRRSAA (CTC anticipated to allocate as State-only funds)
FY22/23	SC-CO-P35-USC	SCR	TBD	3088	San Andreas Rd	County of Santa Cruz	San Andreas Rd, Manresa Beach Sunset Beach Rd, resurface	San Andreas Rd, Manresa Beach-Sunset Beach Rd, resurface			\$1,863,000	\$1,863,000	CON: \$1,645,000 STIP-state cash; \$5k RSTPX; \$213k local
FY22/23	SC-WAT-45-WAT	SCR	TBD	2825	Freedom Blvd	City of Watsonville	Freedom Blvd, Alta Vista Av-Davis Av, reconstruct	In city of Watsonville on Freedom Blvd from Alta Vista to Green Valley Rd, reconstruction	\$362,000		\$3,268,000	\$3,630,000	PE: \$362k Local; CON: \$1.55M RIP-State Cash; \$0.718M Local& \$1.0M ARPA in FY22/23
FY22/23	SC-CO-P35-USC	SCR	TBD	na	Holohan Rd	County of Santa Cruz	Holohan Road Resurfacing	Near Freedom/Watsonville on Holohan Rd from Green Vally Rd to Hwy 152, roadway resurfacing			\$490,468	\$490,468	CON: \$440k RSTPX (STPL-State exchange); \$50,468 Local
FY22/23	SC-CO-P13-USC	SCR	TBD	NA	Green Valley Road	City of Watsonville	Green Valley Road Reconstruction from Freedom Blvd to City Limits	In city of Watsonville on Green Valley Rd from Freedom Blvd to city limits. Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist			\$3,167,875	\$3,167,875	CON FY22/23: Local: \$2,667,875, ARPA \$500k
Total									\$362,000	\$0	\$10,884,343	\$11,246,343	

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

TITLE: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity increasing)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$620	\$630	\$640	\$650	\$0	\$2,540
Total:	\$0	\$620	\$630	\$640	\$650	\$0	\$2,540

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Total:	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total:	\$0	\$600	\$0	\$0	\$0	\$0	\$600

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,220	\$10,130	\$640	\$650	\$0	\$12,640
Total:	\$0	\$1,220	\$10,130	\$640	\$650	\$0	\$12,640

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures

Adoption

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

SN	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
1	SC-MTD-P36-MTD	Santa Cruz METRO	Upgrade transit facilities and support vehicles to maintain a State of good repair	Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as AVL and APC, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer	\$0	\$0	\$2,540	\$2,540	FTA 5339: FFY 2022/23, \$620K, CON; FFY 2023/24, \$630K, CON; FFY 2024/25, \$640K, CON; FFY 2025/26, \$650K, CON
2	SC-MTD-13-MTD	Santa Cruz METRO	Transit Facility Upgrades/redevelopment	Converting the METRO-owned Soquel Park and Ride site into the permanent home for ParaCruz operations, redeveloping Pacific Station, installation of safety infrastructure and equipment replacement, including the replacement of maintenance facility roof and rehabilitation of the bush washers.	\$0	\$0	\$10,100	\$10,100	Local Agency Funds: FFY 2023/24, \$9,500, CON SB1 Funds: FFY 2022/23, \$600K, CON
TOTAL					\$0	\$0	\$12,640	\$12,640	

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$2,000	\$1,000	\$1,000	\$0	\$9,000
Total:	\$0	\$5,000	\$2,000	\$1,000	\$1,000	\$0	\$9,000

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$938	\$0	\$0	\$0	\$1,858
Total:	\$0	\$920	\$938	\$0	\$0	\$0	\$1,858

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Total:	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$0	\$0	\$0	\$0	\$544
Total:	\$0	\$544	\$0	\$0	\$0	\$0	\$544

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$12,179	\$7,300	\$7,400	\$0	\$45,400
Total:	\$0	\$18,521	\$12,179	\$7,300	\$7,400	\$0	\$45,400

AMBAG MTIP: FFY 2022-23 to FFY 2023-24
 Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Adoption
 MPO ID: GP BPR 22 CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 12 old buses with 12 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$19,500	\$19,500	Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON; Measure D Funds: FFY 2022/23, \$2,500K CON; FFY 2023/24, \$4,000K CON; FFY 2024/25, \$2,000K CON; FFY 2025/26, \$2,000K CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON; Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON; FTA 5307: FFY 2022/23, 4,000K CON; Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON; FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$5,283	\$5,283	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$938K, CON; Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON; California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON; SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON; FTA 5310 funds: FFY 2022/23, \$288K, CON; CRRSAA: FFY 2022/23, \$72K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON; CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON; CRRSAA: FFY 2022/23, \$34K, CON
TOTAL					\$0	\$0	\$45,400	\$45,400	

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$24,125	\$25,165	\$26,348	\$27,565	\$0	\$103,203
Total:	\$0	\$24,125	\$25,165	\$26,348	\$27,565	\$0	\$103,203

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971
Total:	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551
Total:	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539
Total:	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539

Fund Category:FTA Funds

Fund Type: Intercity Bus - 5311-F

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$250	\$300	\$300	\$300	\$0	\$1,150
Total:	\$0	\$250	\$300	\$300	\$300	\$0	\$1,150

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906
Total:	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,928	\$50,353	\$52,871	\$55,514	\$0	\$207,666
Total:	\$0	\$48,928	\$50,353	\$52,871	\$55,514	\$0	\$207,666

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$97,915	\$100,677	\$103,605	\$108,029	\$0	\$410,226
Total:	\$0	\$97,915	\$100,677	\$103,605	\$108,029	\$0	\$410,226

Appendix E: Regionwide & Grouped Projects

AMBAG MTIP: FFY 2022-23 to FFY 2023-24
 Project Title: Grouped Projects for Operating Assistance to Transit Agencies
 Adoption
 MPO ID: GP OA 22 CTIPS ID: 201-0000-058

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$151,417	\$151,417	FTA 5307: FFY 22/23, \$13,014K, CON; FFY 23/24, \$13,665K, CON; FFY 24/25, \$14,348K, CON; FFY 25/26, \$15,065K, CON Fare Revenues: FFY 22/23, \$2,545K, CON; FFY 23/24, \$2,672K, CON; FFY 24/25, \$2,808K, CON; FFY 25/26, \$2,946K, CON FTA 5311: FFY 22/23, \$890K, CON; FFY 23/24, \$905K, CON; FFY 24/25, \$925K, CON; FFY 25/26, \$945K, CON Local: FFY 22/23, \$19,298K, CON; FFY 23/24, \$19,684K, CON; FFY 24/25, \$20,078K, CON; FFY 25/26, \$20,479K, CON FTA 5311-F: FFY 22/23, \$250K, CON; FFY 23/24, \$300K, CON; FFY 24/25, \$300K, CON; FFY 25/26, \$300K, CON
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$2,702	\$2,702	FTA 5311: FFY 22/23, \$461K, CON; FFY 23/24, \$335K, CON TDA funds: FFY 22/23, \$913K, CON; FFY 23/24, \$993K, CON
MTD06SC	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$255,867	\$255,867	FTA 5307: FFY 22/23, \$11,111K, CON; FFY 23/24, \$11,500K, CON; FFY 24/25, \$12,000K, CON; FFY 25/26, \$12,500K, CON FTA 5311: FFY 22/23, \$265K, CON; FFY 23/24, \$270K, CON; FFY 24/25, \$275K, CON; FFY 25/26, \$280K, CON Local Agency Funds: FFY 22/23, \$48,928K, CON; FFY 23/24, \$50,353K, CON; FFY 24/25, \$52,871K, CON; FFY 25/26, \$55,514K, CON
22CB5310	SC-VC-P1-OTH	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$240	\$240	FTA 5310: FFY 22/23, \$240K, CON
TOTAL					\$0	\$0	\$410,226	\$410,226	

MTIP FFY 2022-23 to FFY 2025-26

Adoption

MPO ID: GP OE 22

CTIPS ID: 201-0000-0582

TITLE: Grouped Projects for Purchase of Operating Equipment for Vehicles

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total:	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total:	\$0	\$1	\$0	\$0	\$0	\$0	\$1

Total Project:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Total:	\$0	\$6	\$0	\$0	\$0	\$0	\$6

AMBAG MTIP: FFY 2022-23 to FFY 2023-24
 Project Title: Grouped Projects for Purchase of Operating Equipment for Vehicles
 Adoption
 MPO ID: GP OE 22 CTIPS ID: 201-0000-0582

MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
SC-CTSA-P02-OTH	Community Bridges/Lifeline	Purchase of Computers	Purchase of computers for Community Bridges/Lifeline - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$6	\$6	FFY 22/23: FTA 5310, \$5,280, CON; CRRSAA, \$1,320, CON
			TOTAL	\$0	\$0	\$6	\$6	

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Appendix F:
Projects Completed or Dropped From the MTIP for
FFY 2020-21 to FFY 2023-24

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Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26

MPO ID: SC025SC**CTIPS ID:** 101-0000-0431**TITLE:** Route 1/9 Intersection Improvements**DESCRIPTION:** In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.**COUNTY:** Santa Cruz County**SYSTEM:** State Highway System**IMPLEMENTING AGENCY:** Santa Cruz, City of**PRJ MGR:** Luis Duazo**PHONE:** (805) 542-4678

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,853	\$0	\$0	\$0	\$0	\$2,853
Total:	\$0	\$2,853	\$0	\$0	\$0	\$0	\$2,853

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Cruz, City of

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450
RW	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	\$0	\$2,655	\$0	\$0	\$0	\$0	\$2,655
Total:	\$4,150	\$2,655	\$0	\$0	\$0	\$0	\$6,805

Fund Category: Other State

Fund Type: STPL State Exchange

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26

CON	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188
Total:	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450
RW	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	\$0	\$7,696	\$0	\$0	\$0	\$0	\$7,696
Total:	\$4,150	\$7,696	\$0	\$0	\$0	\$0	\$11,846

Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26

MPO ID: TRL07BSC
CTIPS ID: 201-0000-0574
TITLE: MBSST Coastal Trail, Segment 7-Phase 2
DESCRIPTION: In City of Santa Cruz, bicycle/pedestrian pathway adjacent to railroad tracks. Santa Cruz Branch Rail Line from California/Bay St to Pacific Ave/Beach St (0.8 miles)
PPNO: 3058A B
COUNTY: Santa Cruz County
SYSTEM: Local Highway System
IMPLEMENTING AGENCY: Santa Cruz, City of
PRJ MGR: Nathan Nguyen
PHONE: (831) 420-5188

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$75	\$2,000	\$0	\$0	\$0	\$2,075

Fund Category: Other State

Fund Type: Active Transportation Program - SHA

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$9,184	\$0	\$0	\$0	\$9,184
Total:	\$0	\$0	\$9,184	\$0	\$0	\$0	\$9,184

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	\$0	\$0	\$11,184	\$0	\$0	\$0	\$11,184
Total:	\$0	\$75	\$11,184	\$0	\$0	\$0	\$11,259

Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26

MPO ID: TAMC006

CTIPS ID: 201-0000-0565

TITLE: Regional Way find: Bicycle & Ped. Improvement Projects

DESCRIPTION: The Project connects all major communities across Monterey County with a signed network of 369 miles of regional bicycle and pedestrian routes serving schools (K-12 and colleges), parks and open space (National Monterey Bay Marine Sanctuary, Fort Ord National Monument, Pinnacles National Park), employment centers and downtown areas. The project will install approximately 920 directional wayfinding, distance and confirmation signs to promote the use of 369 miles of safe routes by bicycles and pedestrians. In addition to signing existing paved paths and bicycle lanes, the project will add 124.7 miles of newly-identified Class III bike routes.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

PRJ MGR: Todd Muck

PHONE: (831) 775-0903

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,044	\$0	\$0	\$0	\$0	\$1,044
Total:	\$0	\$1,044	\$0	\$0	\$0	\$0	\$1,044

Fund Category: Other State

Fund Type: State Local Partnership

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$887	\$0	\$0	\$0	\$0	\$887
Total:	\$0	\$887	\$0	\$0	\$0	\$0	\$887

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix F:
Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,931	\$0	\$0	\$0	\$0	\$1,931
Total:	\$0	\$1,931	\$0	\$0	\$0	\$0	\$1,931

Projects Completed or Dropped from the MTIP for FFY 2022-23 to FFY 2025-26

AMBAG MTIP: FY 2020-21 to 2023-24

Grouped Projects for Shoulder Improvements -SHOPP Roadside Preservation Program - Back-Up List

Adoption

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

MPO ID: SHOPP8

CTIPS ID: 201-0000-0544

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PRIOR	PE	RW	CON	TOTAL
20/21	201.015	SCR	1G260	2593	17	Near Scotts Valley, from 0.4 mile south of Laurel Road to 0.5 mile north of Laurel Road. Construct wildlife Undercrossing. Local contributions to fund construction capital.	\$2,977	\$0	\$138	\$2,000	\$2,138
TOTAL							\$2,977	\$0	\$138	\$2,000	\$2,138

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Appendix G:

Resolution of the Board of Directors of the Association of Monterey Bay Area Governments Adopting the MTIP for FFY 2022-23 to FFY 2025-26

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Resolution No. 2022-22

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA
GOVERNMENTS ADOPTING THE MONTEREY BAY METROPOLITAN TRANSPORTATION
IMPROVEMENT PROGRAM (MTIP) FFY 2022-23 to FFY 2025-26**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2045 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2022 State Transportation Improvement Program*, the *2022 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document does not interfere with the timely implementation of the Transportation Control Measures (TCMs) contained in the State Implementation Plan (SIP); and

WHEREAS, this document complies with the public participation process in accordance with AMBAG's 2019 Public Participation Plan (PPP); and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

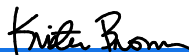
WHEREAS, projects in the document satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and


Resolution of the Board of Directors of the Association of Monterey Bay Area Governments
Adopting the MTIP for FFY 2022-23 to FFY 2025-26

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2022-23 to FY 2025-26* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 14th day of September 2022.


Kristen Brown (Sep 15, 2022 12:46 PDT)
Kristen Brown, President

Maura F. Twomey  Digitally signed by Maura F. Twomey
Date: 2022.09.15 09:13:32 -07'00'
Maura F. Twomey, Executive Director

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Appendix H:
Public Review and Comments

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Public Review and Comments

The Association of Monterey Bay Area Governments (AMBAG) took the Draft Monterey Bay Metropolitan Transportation Improvement Program (MTIP): FFY 2022-23 to 2025-26 for public review from August 1, 2022 to August 30, 2022. A public notice (pp. 2-3 of this Appendix H) was published on August 1, 2022 in The Monterey County Herald and in the Santa Cruz Sentinel. The public notice was also posted online at BenitoLink.com. A copy was made available at the following websites:

1. Association of Monterey Bay Area Governments: www.ambag.org
2. Santa Cruz County Regional Transportation Commission: www.sccrtc.org
3. Transportation Agency for Monterey County: www.tamcmonterey.org
4. Council of San Benito County Governments: www.sanbenitocog.org
5. Monterey-Salinas Transit: www.mst.org
6. Santa Cruz Metropolitan Transit District: www.scmtd.com

A public hearing to receive public testimony on this document took place on August 10, 2022 during the AMBAG Board of Directors meeting. No public comments were received during the hearing.

Notice of Public Review, Comments and Hearing

The Association of Monterey Bay Area Governments (AMBAG) invites the public to comment on the **Draft Monterey Bay Metropolitan Transportation Improvement Program (MTIP): FFY 2022-23 to 2025-26**.

The **Draft Monterey Bay MTIP: FFY 2022-23 to 2025-26** is the region's short range transportation programming document that contains transportation improvement projects including public mass transit, highway, bridge, local road, bicycle and pedestrian projects proposed for funding based on anticipated available federal, state and local funding over the next four years (FFY 2022-23 to 2025-26).

The public review and comments period **starts August 1, 2022 and ends August 30, 2022**. Copies of the Draft Monterey Bay MTIP: FFY 2022-23 to 2025-26 are available at the following website links listed below:

1. Association of Monterey Bay Area Governments: www.ambag.org
2. Santa Cruz County Regional Transportation Commission: www.sccrtc.org
3. Transportation Agency for Monterey County: www.tamcmonterey.org
4. Council of San Benito County Governments: www.sanbenitocog.org
5. Monterey-Salinas Transit: www.mst.org
6. Santa Cruz Metropolitan Transit District: www.scmttd.com

Written comments may be submitted to Will Condon, AMBAG Office at: 24580 Silver Cloud Court, Monterey, CA 93940, faxed at 831-883-3755 or e-mailed to wcondon@ambag.org. Written comments must be received at AMBAG no later than **5 p.m. on Wednesday, August 30, 2022**.

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

A public hearing will be held virtually **on Wednesday, August 10, 2022 at 6:00 pm** at the AMBAG Board of Directors' regular meeting. Information regarding the AMBAG Board of Directors' public hearing is available at: www.ambag.org.

In light of Governor Newsom's State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and AB 361, which allows public agencies to continue to use teleconferencing, the public hearing will be conducted virtually via GoToWebinar. The AMBAG Board of Directors will participate in the public hearing from individual, remote locations. Members of the public will need to attend the public hearing remotely via GoToWebinar. To participate via GoToWebinar, please register for the Wednesday, August 10, 2022 AMBAG Board of Directors meeting at:

<https://attendee.gotowebinar.com/register/2607095325357917711>. You will be provided information and instructions for participation to join the public hearing.

Persons who wish to address the AMBAG Board of Directors on an item to be considered at this public hearing are asked to submit comments in writing at info@ambag.org by 5:00 pm on Tuesday, August 9, 2022 or provide verbal comments during the public hearing.

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