

COUNCIL OF SAN BENITO COUNTY GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

REGULAR MEETING AGENDA

DATE: Thursday, March 2, 2023

2:00 p.m.

LOCATION: Council of San Benito County Governments

Conference Room

330 Tres Pinos Road, Suite C7

Hollister, CA 95023

MEMBERS: Binu Abraham, Council of Governments

Heather Adamson, Association of Monterey Bay Area Governments

Phil Cooper, California Highway Patrol

Jill Leal, Caltrans District 5

William Via, City of Hollister Engineering Department Adrianna Ortiz, City of Hollister Development Services

Don Reynolds, City of San Juan Bautista

Steve Loupe, San Benito County Resource Management Agency

Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Item 4. Public Comment.

- 1. CALL TO ORDER 2:00 P.M.
- 2. Roll Call
- 3. Verification of Certificate of Posting
- 4. **Public Comment:** (Opportunity to address the committee on items of interest <u>not</u> appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.)
- 5. Member Announcements

REGULAR AGENDA:

CONSENT AGENDA:

(These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda. Members of the public who wish to speak on a Consent Agenda item must submit a Speaker Card to the Clerk and wait for recognition from the Chairperson. Approval of a consent item means approval as recommended on the Staff Report.)

- 6. **APPROVE** TAC Meeting Minutes dated January 5, 2023 Gomez
- 7. **RECEIVE** the 2023 Council of Governments Board of Directors meeting calendar

INFORMATION ITEMS:

- 8. **RECEIVE** Monthly Caltrans District 5 Construction Projects Report Caltrans/Lezama
- 9. **DISCUSS** 2050 Metropolitan Transportation Plan (MTP)/Sustainable Communities Strategy (SCS) Draft Work Program and Schedule Adamson
- 10. **RECEIVE** 2050 San Benito Regional Transportation Plan Schedule Lezama

ADJOURN TO REGULAR MEETING OF APRIL 6, 2023, AT 2:00 P.M.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Regular Meeting Agenda for the Council of San Benito County Governments Technical Advisory Committee on **March 2, 2023**, at **2:00 p.m.** was posted at the following locations freely accessible to the public:

The bulletin board outside the front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 24th day of February 2023, on or before 5:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, www.sanbenitocog.org, under Meetings, TAC, 2023 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

Monica Gomez Secre

Council of San Benito County Governments

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COUNCIL OF SAN BENITO COUNTY GOVERNMENTS TECHNICAL ADVISORY COMMITTEE REGULAR MEETING (Zoom Meeting)

January 5, 2023 2:00 PM

MINUTES

CALL TO ORDER:

Transportation Planning Manager, Veronica Lezama called the meeting to order at 2:00 p.m.

ROLL CALL MEMBERS PRESENT: (via- Zoom Teleconference):

Veronica Lezama; Council of Governments, Paul Hierling; Association of Monterey Bay Area Governments, Jill Leal; Caltrans District 5, Don Reynolds; City of San Juan Bautista, William Via; City of Hollister Community Services, Adrianna Ortiz; City of Hollister Development Services, Phil Cooper; California Highway Patrol.

MEMBERS ABSENT:

Steve Loupe; San Benito Resource Management Agency.

STAFF PRESENT:

Regina Valentine; Transportation Planner, Monica Gomez; Secretary II, Griselda Arevalo; Office Assistant.

OTHERS PRESENT:

Genaro Diaz; Caltrans District 5.

A. CERTIFICATE OF POSTING

Motion made to acknowledge Certificate of Posting:

Motion: Phil Cooper Second: Jill Leal

Motion carried: 5/0

Yes: Lezama, Cooper, Leal, Via, Reynolds

No: None Recused: None Abstention: None

Absent: Hierling, Ortiz, Loupe

B. NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS

Pursuant to California Governor Gavin Newsom's Executive Order N-29-20 issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the COG Board can attend the meeting via teleconference and to

participate in the meeting to the same extent as if they were present.

Transportation Planning Manager Veronica Lezama provided an overview of temporary procedures (Zoom etiquette) for TAC meetings.

C. PUBLIC COMMENT: None

Paul Hierling and Adrianna Ortiz joined the meeting at 2:03 p.m.

D. MEMBER ANNOUNCEMENTS:

Jill Leal with Caltrans District 5 announced that an email went out to TAC members on January 12th regarding the release of FY 2023-24 Sustainable Transportation Planning Grant (STPG) Program call for applications. Applications are due on Thursday, March 9, 2023, by 5:00 p.m. Caltrans District 5 will hold a virtual STPG workshop on January 26, 2023, from 9:30-11:00 a.m. The second workshop will be held at the end of January or beginning of February, the final date still to be determined.

Veronica Lezama with COG announced that the COG Board appointed Binu Abraham as the new COG Executive Director. Ms. Abraham's first day at COG will be January 12, 2023. Staff will be sending out a press release regarding COG's new Executive Director this afternoon.

CONSENT AGENDA:

- 1. Approve TAC Meeting Minutes dated November 3, 2022 Gomez
- 2. Adopt Resolution TAC 23-01 Authorizing Teleconferencing Options for the Technical Advisory Committee meetings for the Period of January 5, 2023, through February 4, 2023 Rivera

There was no public comment on the Consent Agenda.

Motion made to approve the Consent Agenda:

Motion: William Via Second: Don Reynolds

Motion carried: 7/0

Yes: Lezama, Hierling, Cooper, Leal, Via, Reynolds, Ortiz

No: None
Recused: None
Abstention: None
Absent: Loupe

REGULAR AGENDA:

3. Receive Report from Caltrans on the Middle Mile Broadband Network (MMBN) – Diaz/Lezama

TAC received a presentation from Genaro Diaz with Caltrans District 5 on the Middle Mile Broadband Network (MMBN). Mr. Diaz stated that per staff's request he would share the Power-point presentation so that staff may forward it to the local agencies.

There was no public comment.

4. Receive Monthly Construction Projects Report from Caltrans District 5 – Lezama

TAC received an update from COG Transportation Planning Manager, Veronica Lezama, on the following active Caltrans construction projects located in San Benito County: 1) SR 156/ SR 25 Turbo Roundabout Project 2) Highway 156 Improvement Project 3) Highway 25 Expressway Conversion.

Ms. Lezama noted that Highway updates can be found on the Transportation Highway Updates page for the Council of Governments at: http://sanbenitocog.org/transportation-updates/.

There was no public comment.

5. Receive Report on Available Grant Funding through the Clean California Local Grant Program and the State Reconnecting Communities: Highway to Boulevards Program – Lezama

TAC received a report from COG Transportation Planning Manager, Veronica Lezama, on Caltrans' two upcoming grants in early 2023, which include the Clean California Local Grant Program and the State Reconnection Communities: Highways to Boulevards Program. Project application deadline is April 2023.

Ms. Lezama noted that COG staff is available for letters of support and/or review of draft application assistance for the Cities of Hollister and San Juan Bautista, and the County.

There was no public comment.

There being no further business to discuss, Don Reynolds motioned to adjourn the Technical Advisory Committee meeting at 2:30 p.m. Motion seconded by Adrianna Ortiz.

Motion carried: 7/0

Yes: Lezama, Hierling, Cooper, Leal, Via, Reynolds, Ortiz

No: None
Recused: None
Abstention: None
Absent: Loupe

ADJOURN TO REGULAR TAC MEETING OF FEBRUARY 2, 2023, AT 2:00 P.M.



STAFF REPORT

Consent Agenda Item No. 7

Prepared By: Norma Rivera, Administrative Approved By: Binu Abraham, Executive Director

Services Specialist

Subject: 2023 Council of Governments Board Meeting Date: March 2, 2023

Meeting Calendar

Recommendation:

Receive the 2023 Council of Governments Board of Directors meeting calendar.

Summary:

This report contains the 2023 Council of Governments Board of Directors meeting calendar.

Background/ Discussion:

The Council of Governments Board meets the third Thursday of each month at 4:00 p.m. The COG meeting calendar is proposing to have a recess the month of July 2023 and not hold a board meeting as the month typically does not have action items for the Board.

Financial Impact:

None.

Attachments:

1. 2023 Council of Governments Board of Directors Meeting Calendar

Council of Governments (COG), Local Transportation Authority (LTA), Measure A (MEA), Airport Land Use Commission (ALUC), and Service Authority for Freeways and Expressways (SAFE)

2023 Meeting Dates

Meeting Date	Meeting Time	Meeting Location
Thurs: 01/19/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 02/16/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 3/16/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 04/20/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 05/18/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 06/15/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs. 07/20/2023		In Recess
Thurs: 08/17/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 09/21/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 10/19/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 11/16/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers
Thurs: 12/21/2023	4:00 p.m.	San Benito Co. Board of Supervisors Chambers

^{*}The Council of Governments Board meets every 3rd Thursday at 4:00 p.m. at the San Benito County Board of Supervisors Chambers at 481 Fourth Street, Hollister, CA 95023



STAFF REPORT

Information

Prepared By: Veronica Lezama, Transportation Planning Manager **Subject:** Monthly Caltrans District 5

Construction Projects Report

Agenda Item No. 8

Approved By: Binu Abraham, Executive Director

Meeting Date: March 2, 2023

Recommendation:

RECEIVE Monthly Caltrans District 5 Construction Projects Report.

Summary:

The Technical Advisory Committee (TAC) will receive an update on the Caltrans active highway projects in San Benito County.

Background/ Discussion:

As an ex officio member, the California Department of Transportation (Caltrans) provides the COG Board of Director's a summary report of all active highway and other state oversight projects in San Benito County. The enclosed Caltrans Update of Projects identifies the following projects in San Benito County.

- 1. Highway 25/156 Roundabout
- 2. Highway 25 Curve Alignment Restoration
- 3. Highway 25 Expressway Conversion San Felipe, Segment 1
- 4. Highway 156 Improvement Project
- 5. U.S 101 Southbound Connector Extension
- 6. SR 156/Alameda EB Right-Turn Channelization
- 7. Hollister Clean CA
- 8. Rocks Road US 101 Wildlife Connectivity Project

Alternatives:

There are no alternatives to discuss as this is an informational report.

Financial Impact:

Please see attached project updates report.

Attachment:

1. Caltrans District 5 Construction Projects Report and Map

PROJECT UPDATE - SAN BENITO COUNTY



PREPARED FOR THE FEBRUARY 16, 2023, COUNCIL OF SAN BENITO COUNTY GOVERNMENTS MEETING

			CC	NSTRUCTI	ON PROJE	CTS			
	Project	Location/Post Mile (PM)		Construction Timeline	Construction Cost	Funding Project Source Manager		Contractor	Comments
1.	Highway 25/156 Roundabout (1J480_)	Intersection of SR 25/156, north of Hollister (PM 54.048)	Construct Roundabout	June 2022 - Fall 2023	\$10.7 million	SHOPP	Terry Thompson (Acting PM)	Graniterock Construction	Work has begun for stage 1. Adjustments to the signal have been made to try and help with the traffic queue.
2.	Highway 156 Improvement Project (34490)	In and near San Juan Bautista, from The Alameda to slightly east of Fourth Street (PM 3.0/R8.2)	Construct four-lane expressway	August 2022 - Fall 2024	\$75.9 million	STIP/Local	Terry Thompson	Teichert Construction	Continued construction activities

			PRO	JECTS IN I	DEVELOPME	ENT			
	Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments
3.	Highway 25 Curve Alignment Restoration (1H810)	Near Hollister, just north of San Benito Lateral (PM 18.8/19.1)	Curve restoration	Winter 2023	\$4.3 million	SHOPP	Terry Thompson	PS&E/RW	Project Awarded to Teichert Construction on 1/6/23
4.	Highway 25 Expressway Conversion - San Felipe, Segment 1 (48541)	San Felipe Road to 0.3 miles north of Hudner Lane (0.8 mi west of SR 25 to 0.5 miles east of SR 25)	Conversion of 2-lane conventional highway to a 4-lane expressway	N/A	N/A	Local	Terry Thompson	PA&ED	Continuing environmental studies.



PROJECT UPDATE - SAN BENITO COUNTY

PREPARED FOR THE FEBRUARY 16, 2023, COUNCIL OF SAN BENITO COUNTY GOVERNMENTS MEETING

			PROJECTS	IN DEVEL	OPMENT (C	ONTINUE	D)		
	Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments
5.	U.S 101 Southbound Connector Extension (1N910)	In San Benito County 3.0 miles West of San Juan Bautista at SR-156 and U.S. Route 101	Extend westbound connector an additional 1800 feet and construct a ramp meter	TBD	TBD	Minor A	Terry Thompson	PA&ED	No updates at this time.
6.	SR 156/Alameda EB Right-Turn Channelization (1P300)	In San Juan Bautista at the intersection of SR 156 and The Alameda (PM 2.9/3.1)	Installation of eastbound right-turn channelization from SR 156 onto the Alameda	Spring 2024	TBD	Oversight/ Local	Paul Valadao	PA&ED	The City approved change in ownership of the developer. Caltrans held a project kickstart meeting on Nov. 1 with the City's team to discuss the Right of Way challenges and how it may affect project delivery. Caltrans anticipates a subsequent submittal of the design package in the near future.
7.	Hollister Clean CA (1P531)	On Route 25 in San Benito County from Sunset Dr. to Santa Ana Rd. (PM 49.9/51.2)	Install beautification, transportation art, and safety measure enhancement project in Caltrans R/W.	Winter 2023	\$1.2 million	Clean CA	Terry Thompson	PS&E	Bids opened on January 24, 2023. Waiting for confirmation of Award.



PROJECT UPDATE - SAN BENITO COUNTY

PREPARED FOR THE FEBRUARY 16, 2023, COUNCIL OF SAN BENITO COUNTY GOVERNMENTS MEETING

PROJECTS IN DEVELOPMENT (CONTINUED)										
Project	Location/Post Mile (PM)	Description	Construction Timeline	Construction Cost	Funding Source	Project Manager	Phase	Comments		
Rocks Road US 101 Wildlife Connectivity Project (1Q260)	In San Benito County in the Aromas Hills (PM 0.0/2.8)	Identify wildlife crossing opportunities to connect important habitat on both sides of US 101 and improve safety for drivers and wildlife	TBD	TBD	State Funded	Terry Thompson (Acting PM)	PID	PID phase is in process.		

Project numbers correspond to Attachment A: San Benito County Caltrans Project Location Map

ACRONYMS USED IN THIS REPORT:

ADA	Americans with Disabilities Act	SHOPP	State Highway Operation and Protection Program
CEQA	California Environmental Quality Act	SR	State Route
CMAQ	Congestion Mitigation Air Quality	STIP	State Transportation Improvement Program
CMIA	Corridor Mobility Improvement Account	TBD	To Be Determined
CTC	California Transportation Commission	TMS	Traffic Management System
ED	Environmental Document		

PM Post Mile

PS&E Plans, Specifications, and Estimates
RTL Ready to List

RTL Ready to List
RW Right of Way

EIR

PA&ED

SB1 Senate Bill 1, the Road Repair and Accountability Act of 2017

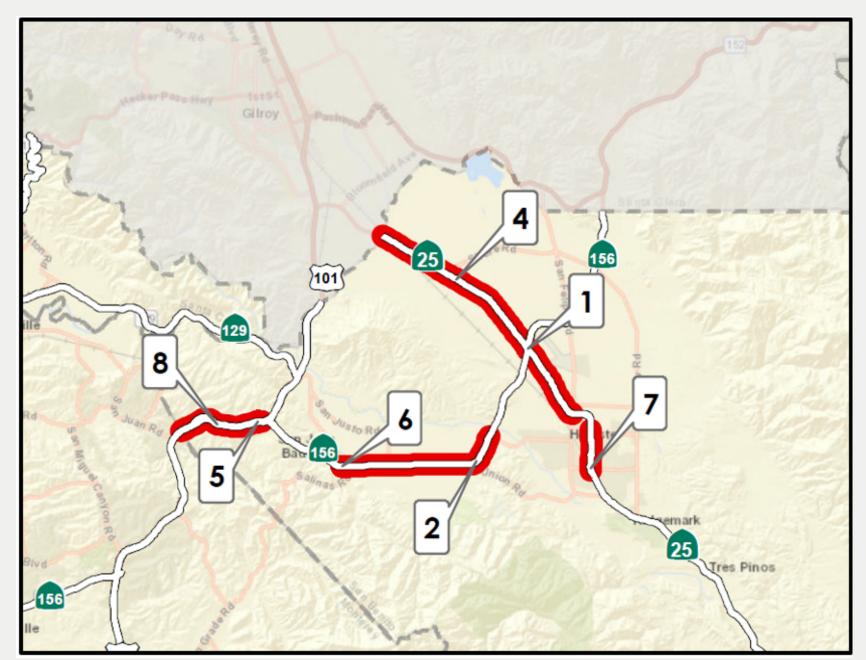
Environmental Impact Report

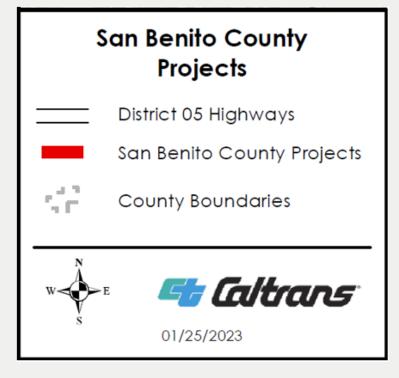
Project Approval and Environmental Document

SCL Santa Clara County Line

CALTRANS DISTRICT 5 CONSTRUCTION PROJECTS REPORT

- 1. SR 156 / SR 25 Turbo Roundabout Project
- 2. Highway 156 Improvement Project
- 3. Highway 25 Curve Alignment Restoration
- 4. Highway 25 Expressway Conversion
- 5. U.S 101 Southbound Connector Extension
- 6. SR 156/Alameda EB Right-Turn Channelization
- 7. Hollister Clean CA
- 8. Rocks Road US 101 Wildlife Connectivity Project









STAFF REPORT

Information

Prepared By: Veronica Lezama,

Transportation Planning Manager

Subject: 2050 Metropolitan Transportation

Plan (MTP)/Sustainable Communities Strategy

(SCS)

Agenda Item No. 9

Approved By: Binu Abraham, Executive

Director

Meeting Date: March 2, 2023

Recommendation:

DISCUSS 2050 Metropolitan Transportation Plan (MTP)/Sustainable Communities Strategy (SCS) Draft Work Program and Schedule.

Summary:

Staff is seeking input on the proposed work program. Significant participation by the local agencies will be needed to ensure that the project is completed on time and within budget.

Background/ Discussion:

AMBAG will provide an overview of the draft work program and schedule for the 2050 Metropolitan Transportation Plan (MTP)/Sustainable Communities Strategy (SCS). TAC members are requested to provide feedback and comments on the 2050 MTP/SCS draft work program.

Alternatives:

Not applicable.

Financial Impact:

The Council of Governments Board of Directors will be considering an Memorandum of Understanding with the Association of Monterey Bay Area Governments for the preparation of a joint Environmental Impact Report for the San Benito, Monterey, and Santa Cruz Regional Transportation Plans and AMBAG Metropolitan Transportation Plan (MTP)/Sustainable Communities Strategy (SCS).

Attachments:

1A. AMBAG Staff Memo and Schedule

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

MEMORANDUM

TO: SBtCOG Technical Advisory Committee

RECOMMENDED BY: Heather Adamson, Director of Planning

SUBJECT: 2050 Metropolitan Transportation Plan/Sustainable

Communities Strategy Draft Work Program and Schedule

MEETING DATE: March 2, 2023

RECOMMENDATION: DISCUSSION

AMBAG will provide an overview of the 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy draft work program and schedule. TAC members are requested to discuss and provide input on the draft work program and schedule.

BACKGROUND:

AMBAG adopted the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) in June 2022. AMBAG staff has developed a detailed work program and schedule for the 2050 MTP/SCS that incorporates a variety of planning efforts. The 2050 MTP/SCS is scheduled for adoption in June 2026. The draft work program will be presented to the Planning Directors Forum and the Technical Advisory Committees in February and March 2023. Feedback from all groups will be incorporated into a revised work program which is scheduled to be approved by the AMBAG Board of Directors in April 2023.

DISCUSSION:

Federal and state law requires that AMBAG prepare a long-range transportation plan every four years. AMBAG staff has developed a detailed work program and schedule for the 2050 MTP/SCS that incorporates a variety of planning efforts. In accordance with state and federal guidelines, the 2050 MTP/SCS is scheduled for adoption by the Board of Directors in June 2026. The 2050 MTP/SCS draft work program and schedule included as Attachment 1. A number of key inputs and components that will shape the development of a 2050 MTP/SCS are highlighted below.

2026 Regional Growth Forecast

Work will begin shortly to prepare a new Regional Growth Forecast which will be used in the preparation of the 2050 MTP/SCS. The expected completion of the draft 2026 Regional Growth Forecast is fall 2024.

Policy Area/Technical Updates

A number of relevant areas have continued to grow in importance because of the growing connections between land use and transportation in our region and throughout the state and the nation. Policy discussions and strategies will be evaluated as part of the development of the 2050 MTP/SCS as well as updating the necessary technical data.

- Land Use and Housing
- Climate Change, Adaptation and Resiliency
- Equity and Environmental Justice
- Freight and Economic Development
- Performance Planning and Management

Other Key 2050 MTP/SCS Tasks

Key tasks include incorporating the results of related efforts currently underway throughout the region (e.g., transportation studies, corridor studies and subegional studies) into the development of the 2050 MTP/SCS.

Other tasks include updating major sections of the plan including plan performance measures, equity and environmental justice analysis, revenue projections, updating the project list including cost estimates for projects and services, and phasing.

2050 MTP/SCS Public Involvement Plan

AMBAG regularly involves the public in regional planning efforts. A public involvement plan (PIP) will be prepared to help develop the 2050 MTP/SCS based on the updated AMBAG 2023 Public Participation Plan. Additionally, there will be a series of public workshops, visualizations, and other means for involving the public and receiving input on the work products and draft 2050 MTP/SCS. The Board of Directors will be asked to adopt the PIP later in 2023 as part of the 2023 Public Participation Plan.

2050 MTP/SCS Environmental Impact Report (EIR)

A programmatic EIR would collectively cover the topics of the entire MTP/SCS. It is

expected that the Notice of Preparation for the EIR would be released in 2024. New developments from recent CEQA cases may increase the analysis required in the EIR.

2050 MTP/SCS Proposed Roles and Responsibilities

A number of committees and working groups will provide oversight and input into the development of the 2050 MTP/SCS. The region's public works directors and planning directors, who are represented in the county level Technical Advisory Committees (TACs) and the Planning Directors Forum (PDF), respectively.

Next Steps

AMBAG will be presenting the 2050 MTP/SCS draft work program to the Planning Directors Forum and TACs and in February and March 2023. The Board of Directors will be asked to approve the 2050 MTP/SCS work program at its April 12, 2023 meeting.

ATTACHMENT:

1. 2050 MTP/SCS Draft Work Program and Schedule

2050 METROPOLITAN TRANSPORTATION PLAN/SUSTAINABLE COMMUNITIES STRATEGY (MTP/SCS) DRAFT WORK PROGRAM

March 2023

1. Develop 2050 MTP/SCS Work Program

Review work program with working groups, committees, and Board of Directors

2. Public Outreach and Engagement

- Establish outreach and education plan for the 2050 MTP/SCS
- Set up 2050 MTP/SCS Project Web site and maintain throughout MTP/SCS development and adoption
- Develop Public Involvement Plan (PIP) that meets federal transportation bill requirements and SB 375
- Schedule events and develop outreach products
- Conduct subregional workshops on Draft 2050 MTP/SCS
- Conduct public hearings on Draft 2050 MTP/SCS
- Analyze ongoing feedback and respond to comments received online, phone, email, etc.

3. Update 2050 MTP/SCS Vision, Goals, and Policy Objectives

- Review existing MTP/SCS and other relevant documents, such as Climate Action Plan for Transportation Infrastructure (CAPTI) and California Transportation Plan (CTP)
- Monitor and incorporate new transportation act/bill provisions and other legislation (as needed)
- Incorporate 2023 California Transportation Commission RTP Guidelines (scheduled for approval in December 2023)

4. Prepare 2026 Regional Growth Forecast Update

- Determine overall approach for growth forecast
- Collect land use inputs including general plan, zoning and permitted projects, consultation with local jurisdictions
- Develop regionwide growth projections for 2050 (population, housing, jobs, and other economic and demographic variables)
- Generate updated subregional Growth Forecast for 2050 (population, housing, jobs, land use)
- Review results with local jurisdictions and other land use authorities
- Finalize 2026 Regional Growth Forecast

- 5. Incorporate Strategies, Policies, and Recommendations from Regional/Corridor/Subregional Studies into Development of the MTP/SCS
 - Studies include 2022 Coordinated Plan, Monterey Bay Natural and Working Lands
 Climate Mitigation and Resiliency Study, California Central Coast Sustainable Freight
 Study, Santa Cruz County Regional Conservation Investment Strategy, MST's Better Bus
 Network, MST Transit Oriented Development Study, SC METRO's Bus Network
 Reimagining Plan, California Transportation Plan 2050, Caltrans Freight Plan, State Rail
 Plan, Short Range Transit Plans, Active Transportation Plans/Studies, Complete Streets
 Plans, Advanced Mitigation Studies, Asset Management Plans, Local Street & Roads
 Needs Assessment, Local Jurisdiction Planning Studies, Airport Planning Studies,
 Transportation Demand Management Studies/Strategies, Transportation Systems
 Management Studies/Strategies, etc. (as needed)
- 6. Develop Sustainable Communities Strategy (SCS) and Alternative Planning Strategy (APS) (if needed)
 - Conduct workshop for SB 375 Implementation/Greenhouse Gases (GHG) Regional Targets/SCS development
 - Information meeting(s) with elected officials to obtain input on SCS
 - Develop draft SCS
 - Generate alternative(s) land use/transportation scenario for an APS (if needed)
 - Develop draft APS if the SCS does not meet the regional GHG targets (if needed)
- 7. Update Regional Travel Demand Model and Land Use Model
 - Update travel demand model inputs based on revised demographic information
 - Suballocation and review model inputs for 2020, 2035 and 2050 with local jurisdictions (housing, jobs, and population)
 - Update land use model
 - Model various MTP/SCS scenarios
- 8. Develop Project Lists for 2050 MTP/SCS
 - Issue call for projects, programs, and services for inclusion in the 2050 MTP/SCS
 - Develop or revise cost estimates for all highway and transit projects, including operations and maintenance, transportation demand management and system management projects and programs, goods movement projects, and active transportation projects and programs based on requirements from federal transportation bill
 - Incorporate revised cost estimates for local streets and roads projects provided by the local jurisdictions
 - Develop initial revenue projections for the various local, state, and federal revenue sources for the Revenue Constrained scenarios

- Refine and finalize revenue projections and cost estimates for the Revenue Constrained scenario
- 9. Update Performance Measures for 2050 MTP/SCS
 - Re-evaluate and update performance measures to be consistent with 2050 MTP/SCS goals and policy objectives and to targets established in FAST Act/Bipartisan Infrastructure Law (BIL)/Infrastructure Investment and Jobs Act (IIJA) as well as other required plans and programs
- 10. Develop and Analyze Revenue Constrained Scenarios and Select Preferred Revenue Constrained Scenario for 2050 MTP/SCS
 - Perform travel demand and land use modeling and evaluate overall performance for consistency with goals and performance measures per federal performance based planning requirements
 - Develop Draft Preferred Scenario, including phasing
- 11. Create EIR Alternatives
- 12. Produce Draft 2050 MTP/SCS
- 13. Prepare Draft and Final EIR
 - Prepare and circulate Notice of Preparation for EIR
 - Prepare Draft EIR
 - Prepare Final EIR
- 14. Release Draft 2050 MTP/SCS and EIR for Public Comment
- 15. Prepare Draft Final 2050 MTP/SCS
- 16. Prepare Final EIR
- 17. Adopt Final 2050 MTP/SCS and EIR
- 18. CARB Determination on the Final SCS

AMBAG 2050 MTP/SCS SCHEDULE March 2023

Task		FY 2022/23				FY 20	23/24			FY 20	24/25		FY 2025/26				
#	Task Title		2nd Qtr			1st	1				2nd			1st		3rd	4th
1	Develop 2050 MTP/SCS Work Program and Schedule	Qtr	Qu	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
2	Public Outreach and Engagement																
3	Prepare 2026 Regional Growth Forecast																
4	Update 2050 MTP/SCS Vision, Goals, and Policy Objectives																
5	Develop Environmental Impact Report																
6	Develop MTP/SCS Project Lists																
7	Develop MTP/SCS Revenue Projections																
8	Develop & Evaluate MTP/SCS Scenarios																
9	Prepare Draft 2050 MTP/SCS																
10	Release Draft 2050 MTP/SCS and Draft EIR																
11	Respond to Comments on Draft 2050 MTP/SCS and Draft EIR																
12	Adopt Final 2050 MTP/SCS and Certify Final EIR																



STAFF REPORT

Information

Prepared By: Veronica Lezama, Transportation Planning Manager

Subject: 2050 San Benito Regional

Transportation Plan

Agenda Item No. 10

Approved By: Binu Abraham, Executive

Director

Meeting Date: March 2, 2023

Recommendation:

RECEIVE 2050 San Benito Regional Transportation Plan Schedule.

Summary:

The Council of San Benito County Governments (COG) has initiated the planning process for updating the San Benito Regional Transportation Plan, which sets forth goals, policies, and list of planned short-term and long-term transportation projects for the San Benito region.

Background/ Discussion:

Regional Transportation Plans are prepared in accordance with the State's Regional Transportation Plan Guidelines for Regional Transportation Planning Agencies. Regional Transportation Plans are developed to reflect regional and local priorities and goals and they are also instruments that can be used by federal and state agencies to demonstrate how regional agency efforts contribute to those federal and state agencies meeting their own transportation system goals. The following elements must be part of every Regional Transportation Plan:

- 1. Policy Element The purpose of the Policy Element is to identify legislative, planning, financial and institutional issues, and requirements, as well as any areas of regional consensus.
- 2. Action Element The Action Element of the RTP must describe the programs and actions necessary to implement the RTP and assigns implementation responsibilities.
- 3. Financial Element It identifies the current and anticipated revenue sources and financing techniques available to fund the planned transportation investments described in the Action Element.

In San Benito County, the COG prepares a county-wide Regional Transportation Plan every four years. The Regional Transportation Plan establishes funding eligibility for transportation projects interested in receiving state and federal funds. The Plan is also a blueprint to guide investments for all forms of travel – motor vehicle, transit, bicycle, and walking – and the movement of people and

goods throughout the San Benito region. The Plan identifies current and future transportation needs, investments needed to meet those needs, and what funds the region expects to have available over the next 20 years to make those investments a reality.

The Cities of Hollister and San Juan Bautista, and County play an important role in the development of the San Benito Regional Transportation Plan. Through the Technical Advisory Committee (TAC), the local agencies will be able to provide input at key points during the development of the Plan. For example, COG will coordinate the Regional Transportation Plan's project list with the local agencies. The project list describes the transportation projects proposed to be completed, by the local agencies, during the RTP plan horizon.

Environmental Document:

In the past, San Benito, Monterey, and Santa Cruz County transportation agencies have collaborated with the Association of Monterey Bay Area Governments (AMBAG) on the preparation of the Environmental Impact Report. The COG Board of Directors will be considering a Memorandum of Understanding with AMBAG for the preparation of a joint Environmental Impact Report for the Regional Transportation Plans and the Metropolitan Transportation Plan (MTP)/Sustainable Communities Strategy (SCS). This partnership allows San Benito COG to realize cost savings as AMBAG will lead the preparation of the Environmental Impact Report.

Alternatives:

There are no proposed alternatives.

Financial Impact:

The Regional Transportation Plan establishes funding eligibility for transportation projects interested in receiving state and federal funds.

Attachments:

1. 2050 San Benito Regional Transportation Plan Schedule



2050 REGIONAL TRANSPORTATION PLAN (RTP) PROJECT SCHEDULE

Updated: February 22, 2023

		2022/2023					
	Quarters	1 st (Aug, Sept, Oct)	2 nd (Nov, Dec, Jan)	3 rd (Feb, Mar, Apr)	4 th (May, Jun, Jul)		
1.	Develop 2050 Regional Transportation Plan Schedule			Х			
2.	Update 2050 Regional Transportation Plan Vision, Goals, and Policy Objectives						
3.	Develop Environmental Impact Report with AMBAG						
4.	Develop 2050 Regional Transportation Plan Project List						
5.	Develop 2050 Regional Transportation Plan Revenue Projection						
6.	Prepare Draft 2050 Regional Transportation Plan						
7.	Release Draft Develop 2050 Regional Transportation Plan and Environmental Impact Report						
8.	Respond to public comment on the Regional Transportation Plan and Environmental Impact Report						
9.	Adopt the Final Regional Transportation Plan						

	2023	3/2024	
1 st (Aug, Sept, Oct)	2 nd (Nov, Dec, Jan)	3 rd (Feb, Mar, Apr)	4 th (May, Jun, Jul)
х	x	x	х
Х	х	X	Х
	Х	Х	х
		Х	х

2024/2025									
1 st (Aug, Sept, Oct)	2 nd (Nov, Dec, Jan)	3 rd (Feb, Mar, Apr)	4 th (May, Jun, Jul)						
Х	х	х	Х						
		х	Х						

	2025/	2026	
1 st (Aug, Sept, Oct)	2 nd (Nov, Dec, Jan)	3 rd (Feb, Mar, Apr)	4 th (May, Jun, Jul)
х	х	х	х
х			
	х		
		х	
			х