

2020-2045 San Benito County Regional Transportation Plan

Appendix B

Appendix B: 25-Year San Benito Regional Revenue Assumptions (2020-2045)

All figures in 1000's

Index no.	REVENUE SOURCES	Dedicated/Formula vs. Discretionary	Funding Type (Use)	Base Year 2020/21	25 Year Not Escalated	2022 Not Escalated	2035 Not Escalated	2045 Not Escalated	Total Not Escalated	25 Year Escalated
LOCAL REVENUE SOURCES										
1.01SB	City Sales Taxes Used on Transportation	Dedicated	Local Streets-Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.02SB	City/County Developer Fees	Dedicated-Local	Local Streets-Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.03SB	City/County General Funds for Transportation Projects	Dedicated-Local	Local Streets-Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.04SB	Gas Tax (HUTA) or Gas Tax Replacement	Dedicated-Local	Local Streets-Roads	\$3,018	\$75,450	\$6,036	\$39,234	\$30,180	\$75,450	\$95,280
1.05SB	RMRA Local Gas Tax	Dedicated-Local	Local Streets-Roads	\$2,651	\$66,281	\$5,302	\$34,466	\$26,512	\$66,281	\$66,281
1.07SB	Airport Revenues	Dedicated	Other	\$1,111	\$27,775	\$2,222	\$14,443	\$11,110	\$27,775	\$41,721
1.08SB	Rail Line Lease Revenue	Discretionary	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.09SB	Regional Traffic Impact Mitigation Fees	Dedicated-Regional	Flexible	\$9,562	\$231,638	\$19,124	\$124,306	\$88,208	\$231,638	\$301,877
1.10SB	Transit Fares	Dedicated	Transit	\$150	\$3,750	\$300	\$1,950	\$1,500	\$3,750	\$4,736
1.11SB	Transit non-fare revenue	Dedicated	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.12SB	Transit Sales Tax	Dedicated	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.13SB	Local Transportation Fund (LTF)/Transportation Devt Act (TDA)	Dedicated	Transit	\$1,600	\$40,000	\$3,200	\$20,800	\$16,000	\$40,000	\$50,513
1.14SB	Vanpool Lease	Dedicated	Other	\$21	\$525	\$42	\$273	\$210	\$525	\$663
1.15SB	Transportation Sales Tax 2020	Dedicated	Flexible	\$14,741	\$368,543	\$15,829	\$150,798	\$201,916	\$368,543	\$368,543
1.16SB	Rail: New Local Revenue Source for Rail	Dedicated	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			SUBTOTAL	\$32,854	\$813,962	\$52,055	\$386,270	\$375,636	\$813,962	\$929,613
REGIONAL REVENUE SOURCES										
2.01SB	AB2766	Discretionary	Flexible	\$101	\$2,525	\$202	\$1,313	\$1,010	\$2,525	\$3,189
			SUBTOTAL	\$101	\$2,525	\$202	\$1,313	\$1,010	\$2,525	\$3,189
STATE REVENUE SOURCES										
3.01SB	Airport Improvement Program State Match	Discretionary	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.02SB	California Aid to Airports Program	Dedicated	Other	\$10	\$250	\$20	\$130	\$100	\$250	\$250
3.03SB	Freeway Service Patrol	Dedicated	Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.06SB	Service Authority for Freeways and Expressways (SAFE)	Dedicated-SAFE	Highway	\$52	\$1,300	\$104	\$676	\$520	\$1,300	\$1,642
3.07SB	SHOPP	Dedicated-SHOPP Projects	Highway	\$8,530	\$213,250	\$17,060	\$110,890	\$85,300	\$213,250	\$269,296
3.08SB	RMRA SHOPP	Dedicated-SHOPP Projects	Highway	\$3,405	\$85,125	\$6,810	\$44,265	\$34,050	\$85,125	\$107,497
3.09SB	State Transit Assistance (STA)	Dedicated-Transit	Transit	\$435	\$10,868	\$869	\$5,651	\$4,347	\$10,868	\$13,724
3.10SB	SB1 Competitive Programs (TCEP, SCCP, SB1 LPP Competitive)	Discretionary	Flexible	\$1,600	\$40,000	\$3,200	\$20,800	\$16,000	\$40,000	\$50,513
3.11SB	STA SB 1 State of Good Repair (SOGR)	Dedicated-Transit	Transit	\$94	\$2,350	\$188	\$1,222	\$940	\$2,350	\$2,968
3.12SB	STIP - Interregional Share	Dedicated-Hwy	Flexible	\$3,262.16	\$81,554	\$81,554	\$0	\$0	\$81,554	\$81,554
3.13SB	STIP - Regional Share	Discretionary	Flexible	\$43	\$15,732	\$14,700	\$602	\$430	\$15,732	\$15,991
3.14SB	Active Transportation Program (ATP)	Dedicated-Bike, Ped	Active Transportation	\$500	\$12,500	\$1,000	\$6,500	\$5,000	\$12,500	\$15,785
3.15SB	Low Carbon Transit Operations Program (LCTOP)	Discretionary/Formula	Transit	\$76	\$1,900	\$152	\$988	\$760	\$1,900	\$2,399
3.16SB	SB1 Local Partnership Program (SB1 LPP) Formula	Formula	Flexible	\$200	\$5,000	\$400	\$2,600	\$2,000	\$5,000	\$5,000
3.18SB	Affordable Housing & Sustainable Communities (AHSC)	Discretionary	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.19SB	TIRCP	Dedicated-Transit	Transit	\$600	\$15,000	\$1,200	\$7,800	\$6,000	\$15,000	\$15,000
3.20SB	CPUC Access For All Program	Formula	Flexible	\$1	\$25	\$2	\$13	\$10	\$25	\$32
			SUBTOTAL	\$18,808	\$484,854	\$127,259	\$202,137	\$155,457	\$484,854	\$581,650
FEDERAL REVENUE SOURCES										
4.01SB	Fixed Guideway Capital Investment Grants (5309)	Discretionary	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.02SB	Enhanced Mobility of Seniors and Individuals with Disabilities (5310)	Formula	Transit	\$109	\$2,713	\$217	\$1,411	\$1,085	\$2,713	\$3,425
4.03SB	State Planning (5304) (Competitive)	Formula	Transit	\$100	\$2,500	\$200	\$1,300	\$1,000	\$2,500	\$3,157
4.04SB	Metropolitan Planning (5303)	Formula	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.05SB	Rural Area Formula Program (5311)	Formula	Transit	\$350	\$8,750	\$700	\$4,550	\$3,500	\$8,750	\$11,050
4.06SB	Urbanized Area Formula Program (5307)	Formula	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.07SB	Small Transit Intensive Cities (5307c)	Formula/Performance Based	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.08SB	State of Good Repair Grants (5337)	Discretionary	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.09SB	Bus and Bus Facilities Formula Program (5339)	Formula	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.10SB	Bus and Bus Facilities Discretionary Program (5339b)	Discretionary	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.11SB	CARES 5311	Formula	Transit	\$41	\$1,025	\$82	\$533	\$410	\$1,025	\$1,025
5.01SB	BUILD	Discretionary	Flexible	\$1,000	\$25,000	\$0	\$25,000	\$0	\$25,000	\$25,000
5.02SB	Highway Bridge Program (HBP)	Discretionary	Local Streets-Roads	\$5,921	\$148,025	\$11,842	\$76,973	\$59,210	\$148,025	\$186,929
5.03SB	Highway Safety Improvement Program (HSIP)	Discretionary	Local Streets-Roads	\$390	\$9,750	\$780	\$5,070	\$3,900	\$9,750	\$12,312
5.04SB	Surface Transp. Block Grant (STBG) /Regl Surface Transp Pgm (RSTP)	Dedicated	Flexible	\$875	\$21,875	\$1,750	\$11,375	\$8,750	\$21,875	\$27,624
5.05SB	FEMA/CALEMA/ER - Emergency Road Repair Funding	Dedicated - (Emergency)	Local Streets-Roads	\$228	\$5,700	\$456	\$2,964	\$2,280	\$5,700	\$7,198
			SUBTOTAL	\$9,014	\$225,338	\$16,027	\$129,176	\$80,135	\$225,338	\$277,720
OTHER REVENUE SOURCES										
6.01SB	FAA Airport Improvement Program (AIP)	Dedicated	Other	\$150	\$3,750	\$300	\$1,950	\$1,500	\$3,750	\$3,750
6.02SB	Federal Railroad Administration (FRA)	Discretionary	Other	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000
			SUBTOTAL	\$10,150	\$13,750	\$10,300	\$1,950	\$1,500	\$13,750	\$13,750
			TOTAL	\$70,927	\$1,540,428	\$205,844	\$720,846	\$613,739	\$1,540,428	\$1,805,922