

2020-2045 San Benito Regional Transportation Plan
Appendix A1: Financially Constrained Escalated Costs by Project Type
All figures in 1,000's

The Federal Transportation Act and state guidelines require that the RTP reflect the cost of implementing projects in "year of expenditure dollars" (YOE) and must be financially constrained to match escalated projected revenues. While it is unknown the exact year that most projects will be implemented, this spreadsheet demonstrates how much it would cost to implement the constrained RTP project list if the annual escalation rate were 3%. Since the actual year that a project will be constructed may vary and numerous economic and external factors can impact actual cost, actual costs will likely vary. Additional information each project is provided in a separate appendix. This list only includes "Constrained" projects which could be funded within the projected revenues identified in this document.

Current Non-inflated Costs					
	Year of Expenditure FY 2020/2021 through FY 2021/2022	FY 2022/2023 through FY 2034/35	FY 2035/36 through FY 2044/45	Total Cost in Current Dollars	Percent of Total Cost
Highways	\$ 60,390	\$ 392,536	\$ 301,950	\$ 754,876	49.0%
Local Roads	\$ 36,768	\$ 238,991	\$ 183,839	\$ 459,598	29.8%
Public Transit	\$ 16,898	\$ 109,835	\$ 84,489	\$ 211,222	13.7%
Active Transportation	\$ 2,587	\$ 16,813	\$ 12,933	\$ 32,332	2.1%
TDM/TSM(1)	\$ 744	\$ 4,839	\$ 3,722	\$ 9,305	0.6%
Other	\$ 5,846	\$ 37,998	\$ 29,230	\$ 73,074	4.7%
Total	\$ 123,233	\$ 801,012	\$ 616,163	\$ 1,540,407	100.0%

Future Inflated Costs					
	Year of Expenditure FY 2020/2021 through FY 2021/2022 (Data represent a 2 year timeframe)	FY 2022/2023 through FY 2034/35 (Data represent a 13 Year timeframe)	FY 2035/36 through FY 2044/45 (Data represent a 10 year timeframe)	Total Cost	Percent of Total Cost
	\$ 61,296	\$ 500,299	\$ 539,294	\$ 1,100,889	49.0%
	\$ 37,319	\$ 304,602	\$ 328,343	\$ 670,264	29.8%
	\$ 17,151	\$ 139,989	\$ 150,900	\$ 308,040	13.7%
	\$ 2,625	\$ 21,428	\$ 23,098	\$ 47,152	2.1%
	\$ 756	\$ 6,167	\$ 6,648	\$ 13,570	0.6%
	\$ 5,934	\$ 48,430	\$ 52,205	\$ 106,569	4.7%
	\$ 125,081	\$ 1,020,915	\$ 1,100,488	\$ 2,246,484	100.0%

(1) Transportation Demand Management/Transportation System Management