



## COUNCIL OF SAN BENITO COUNTY GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

### REGULAR MEETING AGENDA

DATE: Thursday, February 4, 2021  
2:00 p.m.

LOCATION: ZOOM Webinar  
Council of San Benito County Governments

Attendance at the TAC meeting is closed to the public per Executive Order N-29-20. The public may join the meeting by Zoom: <https://zoom.us/join> per the instructions provided at the end of the agenda:

Webinar ID: 832-9757-9524

MEMBERS: Mary Gilbert, Council of Governments  
Heather Adamson, Association of Monterey Bay Area Governments  
Chris Armstrong, California Highway Patrol  
Jill Leal, Caltrans District 5  
City of Hollister Engineering Department  
Don Reynolds, City of San Juan Bautista  
Development Services, City of Hollister  
Benny Young, San Benito County Resource Management Agency

*Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Section C. Public Comment.*

2:00 P.M. CALL TO ORDER AND ROLL CALL:

- A. ACKNOWLEDGE Certificate of Posting
- B. NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS  
**\*(Please see Zoom instructions at the end of the agenda)**

Pursuant to California Governor Gavin Newsom's [Executive Order N-29-20](#) issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the TAC are allowed to attend the meeting via teleconference and to participate in the meeting to the same extent as if they were present.

- C. Public Comment. (*Opportunity to address the committee on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.*)
- D. Member Announcements

#### CONSENT AGENDA:

1. **APPROVE** TAC Meeting Minutes dated January 7, 2021 – Gomez

#### REGULAR AGENDA:

2. **RECEIVE** Presentation on Caltrans Interregional Transportation Strategic Plan (ITSP) – Dea-Sanchez/Caltrans
3. **RECEIVE** Update on the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 – Lezama
4. **RECEIVE** Presentation on 2020 Measure G Activities and Financial Projections – Gilbert

#### ADJOURN TO REGULAR MEETING OF MARCH 04, 2021 AT 2:00 P.M.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

#### ZOOM INSTRUCTIONS:

Members of the public are encouraged to participate in TAC meetings in the following ways:

##### 1. Remote Viewing

Members of the public who wish to watch the meeting can view the meeting online through Zoom. Instructions for participating via Zoom are included below.

##### 2. Written Comments & Email Public Comment

Members of the public may submit comments via email by 5:00 PM. on the Wednesday prior to the TAC meeting to: [monica@sanbenitocog.org](mailto:monica@sanbenitocog.org). Regardless of whether the matter is on the agenda. Every effort will be made to provide Committee Members with your comments before the agenda item is heard.

##### 3. Council of Governments TAC meeting Zoom Instructions for remote Participants:

Three ways to attend zoom meetings: **1) over the phone, 2) on a web browser, or 3) through the Zoom Smart Device Application.** Each meeting will have a meeting ID, which is a unique number associated with an instant or scheduled meeting.

##### 1. Over the phone (Audio only):

- (669) 900-6833 or (408) 638-0968.

##### 2. On a Web-browser:

- <https://zoom.us/join>

##### 3. Smart device Application:

- Apple App store: <https://apps.apple.com/us/app/id546505307>

*Council of San Benito County Governments* ■ *Measure A Authority*  
*Airport Land Use Commission* ■ *Service Authority for Freeways and Expressways*

330 Tres Pinos Road, Suite C7 ■ Hollister, CA 95023 ■ Phone: 831-637-7665 ■ Fax: 831-636-4160  
[www.SanBenitoCOG.org](http://www.SanBenitoCOG.org)

· Android App store: <https://play.google.com/store/apps/details?id=u.s.zoom.videomeetings> +

### **Zoom Audio Only (phone)**

If you are **calling in as audio-only**, please dial **(669) 900-6833** or **(408) 638-0968**.

1. It will ask you to enter the **Webinar ID, 832-9757-9524**, followed by the **"#" key**, which can be found at the top page of the agenda. The meeting agenda can be found at: [http://www.sanbenitocog.org/wp-content/uploads/2021/02/TAC\\_Packet\\_020421.pdf](http://www.sanbenitocog.org/wp-content/uploads/2021/02/TAC_Packet_020421.pdf)
2. It will then ask for a **Participant ID**, press the **"#" key** to continue.
3. Once you enter the zoom meeting, you will automatically be placed on mute.
4. **Public Comment:** If you are using a phone, please press the **"\*9"** to raise your hand, zoom facilitator will unmute you when your turn arrives.

### **Zoom On Web-browser or Zoom app on Tablet or Smartphone**

If joining through web-browser launch: <https://zoom.us/join> or launch the Zoom app on your Tablet or Smartphone

1. Select **"JOIN A MEETING"**
2. You will be prompted to enter **Webinar ID, 832-9757-9524**, and include a name to join the meeting. The meeting agenda can be found at: [http://www.sanbenitocog.org/wp-content/uploads/2021/02/TAC\\_Packet\\_020421.pdf](http://www.sanbenitocog.org/wp-content/uploads/2021/02/TAC_Packet_020421.pdf)
3. You can launch audio through your computer or set it up through the phone. Follow instructions provided by Zoom.
4. **Public Comment:** select **"Participants Tab"** and click **"Raise hand"** icon, the zoom facilitator will unmute you when your turn arrives.

### **Public Comment Guidelines**

- If participating on Zoom: Once you are selected, you will hear that you have been unmuted: State your first name, last name, and county you reside in for the record.
- The Technical Advisory Committee welcomes your comments.
- Each individual speaker will be limited to a presentation total of three (3) minutes.
- Please keep your comments, brief, to the point, and do not repeat prior testimony, so that as many people as possible can be heard. Your cooperation is appreciated.

If you have questions, contact the Council of Governments, and leave a message at (831) 637-7665 x. 201, or email [monica@sanbenitocog.org](mailto:monica@sanbenitocog.org).

*Council of San Benito County Governments* ■ *Measure A Authority*  
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[www.SanBenitoCOG.org](http://www.SanBenitoCOG.org)

## CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Regular Meeting Agenda for the Council of San Benito County Governments Technical Advisory Committee on **February 4, 2021, at 2:00 p.m.** was posted at the following locations freely accessible to the public:

The bulletin board outside the front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 1st day of February 2021, on or before 2:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, [www.sanbenitocog.org](http://www.sanbenitocog.org) under Meetings, TAC, 2021 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

BY:   
\_\_\_\_\_  
Monica Gomez, Secretary II  
Council of San Benito County Governments

**COUNCIL OF SAN BENITO COUNTY GOVERNMENTS  
TECHNICAL ADVISORY COMMITTEE  
REGULAR MEETING  
(Zoom Webinar)**

**January 7, 2021 2:00 PM**

**DRAFT MINUTES**

**CALL TO ORDER:**

Executive Director, Mary Gilbert called the meeting to order at 2:00 p.m.

**ROLL CALL MEMBERS PRESENT: (via- Teleconference):**

Mary Gilbert, Council of Governments; Paul Hierling, Association of Monterey Bay Area Governments; Jill Leal, Caltrans District 5; Chris Armstrong, California Highway Patrol; Benny Young, San Benito County Resource Management Agency; Don Reynolds, City of San Juan Bautista

**OTHERS PRESENT:**

Mike Chambless, San Benito County Resource Management Agency

**STAFF PRESENT:**

Veronica Lezama, Transportation Planner; Regina Valentine, Transportation Planner; Griselda Arevalo, Office Assistant; Monica Gomez, Secretary

**CERTIFICATE OF POSTING**

*A motion was made by Jill Leal and seconded by Benny Young the Committee acknowledged the Certificate of Posting. Vote: 6/0 motion passes*

**NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS**

Pursuant to California Governor Gavin Newsom's Executive Order N-29-20 issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the COG Board can attend the meeting via teleconference and to participate in the meeting to the same extent as if they were present.

Executive Director Mary Gilbert provided an overview of temporary procedures (Zoom etiquette) for TAC meetings.

**PUBLIC COMMENT:** None

**MEMBER ANNOUNCEMENTS:**

Executive Director Mary Gilbert welcomed everyone and asked TAC members to provide a brief introduction.

RMA Director Benny Young announced that Mike Chambless was hired as the new Assistant Director for the San Benito County Resource Management Agency

Jill Leal announced that Caltrans District 5 will be hosting a virtual Grant Webinar tomorrow from 10am to 12pm for fiscal year 21/22 Call for Applications for the Sustainable Transportation Planning Grants. A flyer about the webinar was emailed to TAC members. Those interested in attending must RSVP to Hana Mengsteab, Grant Coordinator for District 5. The deadline for applications is February 12, 2021.

Veronica Lezama stated that staff wanted to acknowledge the City of Hollister for their San Benito River Trail project. It looks like they are in the works of building the project that will extend between Apricot Park and Bridge Road. It is a multi-trail project with a completion date of February 2021.

Mary Gilbert announced that COG was extending its agreement with the California Highway Patrol to provide extra enforcement on Highway 25, including the no-left turn on Bolsa Road.

**PUBLIC COMMENT:** None

**CONSENT AGENDA:**

1. Approve TAC Meeting Minutes dated September 3, 2020 – Gomez
2. Approve TAC Meeting Minutes dated November 5, 2020 – Gomez

*A motion was made by Don Reynolds, and seconded by Jill Leal, the Committee approved Items 1&2 from the Consent Agenda. Vote: 6/0 motion passes*

**REGULAR AGENDA:**

3. 2020-2045 San Benito Regional Transportation Plan – Lezama
  - a. Receive Draft San Benito Regional Transportation Revenue Projections through the Year 2045
  - b. Review and Comment on the Revenue Constrained Transportation Project List

Veronica Lezama provided a PowerPoint presentation on the 2020-2045 San Benito Regional Transportation Revenue projections and the Revenue Constrained Transportation Project List. COG staff is seeking feedback from the Technical Advisory Committee on the Revenue Constrained Transportation Project List.

Benny Young with San Benito County RMA asked if staff would forward the Revenue Sources pie chart that was included in the presentation.

Staff stated that they would forward the Revenue Sources pie chart to members of the Technical Advisory Committee.

Ms. Lezama noted that she would be following up with the City of Hollister regarding the San Benito Trail project, which may have the incorrect agency listed.

*A motion was made by Benny Young, and seconded by Don Reynolds, the Technical Advisory Committee recommended the Revenue Constrained Transportation Project List Item to the COG Board. Vote: 6/0 motion passes.*

Mary Gilbert extended appreciation to Veronica Lezama of COG staff and local jurisdiction staff for working diligently on getting their project lists together.

There was no further discussion or public comment.

Executive Director Mary Gilbert adjourned the TAC meeting at 2:15 p.m.

**ADJOURN TO REGULAR MEETING OF FEBRUARY 04, 2021 AT 2:00 P.M.**

## Staff Report

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To: Technical Advisory Committee  
From: Frances Dea-Sanchez, Senior Transportation Planner, Caltrans  
Date: February 4, 2021  
Subject: **Interregional Transportation Strategic Plan (ITSP)**

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### Staff Recommendation:

RECEIVE Presentation on Caltrans Interregional Transportation Strategic Plan (ITSP).

### Summary:

Caltrans is required to periodically update the [Interregional Transportation Strategic Plan \(ITSP\)](#). This planning document provides guidance for the identification and prioritization of interregional transportation projects across the state.

### Financial Considerations:

Not applicable.

### Background:

The focus of the Caltrans Interregional Transportation Strategic Plan (ITSP) is on improving the interregional movement of people, vehicles, and goods. Caltrans prepared the first ITSP in 1998 in response to Senate Bill (SB) 45, which dedicates 25% of State Transportation Improvement Program (STIP) funds for interregional projects.

### Staff Analysis:

Caltrans is currently seeking ideas on how to improve interregional travel to make it safe, sustainable, integrated, and efficient. The purpose of the forthcoming “Interregional Transportation Strategic Plan” is to identify the best ways to invest in interregional transportation corridors to strengthen California’s economy and livability while reducing the greenhouse gas emissions that cause climate change. Regions around the state have been adopting new “sustainable communities’ strategies” that shift investments to provide greater mobility choice. Meanwhile, the state must seek to improve interregional travel in a sustainable way that integrates well with these regional strategies.

For highways, the state will apply a “complete streets” approach where highways are designed to improve all modes of transportation. For rail, the state will explore improved integration of rail systems, including the high-speed rail system, to better serve interregional travelers. Caltrans

will also look at the interregional systems of trails and bikeways, and where those can be improved to support active transportation.

Historically, the primary purpose of the ITSP has been to recommend improvements to the Interregional Road System (IRRS), which by state statute includes 93 State highway routes or portions of routes. Initial versions of the ITSP also designated 34 High-Emphasis Routes. The 2015 ITSP update shifted the approach from designating High-Emphasis routes to designating multimodal, Strategic Interregional Corridors. In the Central Coast, US 101 serves as an important connection between Southern California and the Bay Area, and the corridor is designated as a Strategic Interregional Corridor. Portions of SR 41, SR 46, and SR 156 are also designated for their role in Central Coast-Central Valley connectivity.

Caltrans will release the draft ITSP for public review in Summer/Fall 2021.

### **Input Themes**

Caltrans will conduct the 2021 ITSP update in coordination with all transportation partners and stakeholders. Additional engagement opportunities are expected but not scheduled at this time. Caltrans will host a series of events throughout the year to foster discussion and solicit input. In addition to these events, the Caltrans team is interested in hearing any comments, insights, or questions from the Technical Advisory Committee.

Themes to consider include the following:

- What are key issues and policies that you would like to have reflected in the ITSP?
- What are the critical interregional routes in your area?
- What transportation options or projects do you recommend improving the accessibility and efficiency of long-distance (interregional) travel for:
  - People
  - Transit
  - Intercity Rail
  - Goods
  - Different travel scenarios – between rural areas, between rural and urban areas, and between urban areas



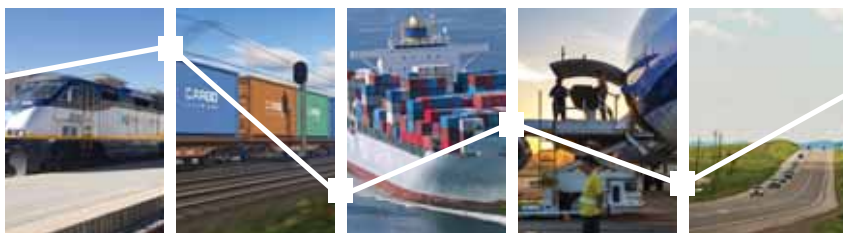
ITSP  
Timeline



Executive Director Review: MG

Counsel Review: N/A

Attachments: Fact Sheet



2021  
**INTERREGIONAL PLAN**  
Interregional Transportation  
Strategic Plan



# ITSP 2021 Fact Sheet

## About ITSP 2021 Update

Efforts are currently underway to update the California Transportation Plan (CTP), which is the State's long-range transportation plan. It creates a vision that articulates strategic goals, policies, and recommendations to eliminate transportation disparities, improve multimodal mobility and accessibility while reducing Greenhouse Gas emissions and climate change impacts. The Interregional Transportation Strategic Plan (ITSP) will implement the interregional portion of the CTP and is required to be consistent with the most current iteration of the CTP.

### Draft CTP 2050 Goals (June 2020)



#### **SAFETY**

Provide a safe and secure transportation system



#### **CLIMATE**

Advance climate stewardship and resilience



#### **EQUITY**

Eliminate transportation burdens across all communities, particularly low-income communities, communities of color, and people with disabilities



#### **ACCESSIBILITY**

Improve multimodal mobility and access to destinations for all users



#### **QUALITY OF LIFE & PUBLIC HEALTH**

Enable vibrant, healthy communities



#### **ENVIRONMENT**

Enhance environmental health and reduce negative transportation impacts



#### **ECONOMY**

Support a vibrant, resilient economy



#### **INFRASTRUCTURE**

Maintain a high-quality, resilient transportation system

## ITSP Purpose, Statewide Goals and Priorities

The purpose of the ITSP will be to provide guidance and prioritization through interregional corridor analysis for projects focused on improving travel access for people and goods on the State's Interregional Transportation System in a safe, equitable, sustainable, multi-modal manner.

The 2021 ITSP will include information on new Statewide policies, legislation, and funding, to reassess and update the purpose and objectives in order to:

- ▶ Align with the California Transportation Plan (CTP) 2050 and other Caltrans and Statewide plans such as, but not limited to:
  - California Freight Mobility Plan (CFMP)
  - California Sustainable Freight Action Plan
  - California State Rail Plan
  - California Bicycle and Pedestrian Plan (Toward an Active California)
- ▶ Align with statewide goals and priorities such as:
  - Senate Bill 743 – Reduction in Vehicle Miles Traveled (VMT)
  - Executive Order N-19-19 – meeting Statewide Climate Change and Greenhouse Gas emissions reductions goals
- ▶ Update the Strategic Interregional Corridors and Priority Interregional Facilities as needed
- ▶ Review and update the Project Selection Criteria
- ▶ Identify near, medium, and long-term interregional travel priorities

## Collaboration and Engagement

Caltrans will collaborate and engage with Regional Transportation Planning Agencies (RTPAs), Metropolitan Planning Organizations (MPO), the Rural Counties Task Force (RCTF), the Native American Advisory Committee (NAAC), the California Association of Council of Governments (CalCOG), Community Based Organizations, and others to gather their input for the 2021 ITSP update. Updates to the Project Selection Criteria will influence how projects in the ITIP will be selected, and Caltrans will work with California Transportation Commission (CTC) staff to reflect them in the State Transportation Improvement Program (STIP) Guidelines.

## Schedule

**Community and Stakeholder Engagement** – Fall 2020 /Winter 2021

**ITSP Draft** – Spring/Summer 2021

**Public Review Period** – Summer/Fall 2021

**Finalized 2021 ITSP Published** – December 2021



## Interregional Project Development



## Staff Report

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To: Technical Advisory Committee (TAC)  
From: Veronica Lezama, Transportation Planner      **Telephone:** (831) 637-7665  
Date: February 4, 2021  
**Subject: Coronavirus Response and Relief Supplemental Appropriations Act of 2021**

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### Recommendation:

**RECEIVE** Update on Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021.

### Summary:

In December 2020, the federal Consolidated Appropriations Act of 2021 was signed into law. This new legislation includes the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), which will provide states a breadth of benefits designed to address the economic fallout from the COVID-19 pandemic.

### Financial Considerations:

Based on the funding appropriations notice, California will receive \$911.8 million to address transportation needs across the State. Apportionments will be distributed on a 60 percent state (Caltrans) / 40 percent local agency split.

### Background:

The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) provides fast and direct economic assistance for American workers, families, and small businesses, and preserve jobs for American industries, including for transportation infrastructure projects. The Act of 2021 is the sequel to the CARES Act of March 2020.

### Staff Analysis:

The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) transportation portion includes \$45 billion for infrastructure projects and programs across the nation in the following categories:

- Airline payroll support (\$15B)
- Airline contractor payroll (\$1B)
- Transit (\$14B)
- State highways (\$10B)
- Airports and airport concessionaires (\$2B)
- Private motor coach/school bus/ferry industries (\$2B)
- Amtrak (\$1B)

The \$10 billion, under the State highways category above, will allocate funding for state transportation departments for maintenance, operations, and personnel. Based on the states appropriations notice, California will receive \$911.8 million to address transportation needs across the State. CRRSAA apportionments will be distributed on a 60 percent state / 40 percent local agency split. Funds will be used for federally eligible transportation projects, and must be obligated by September 30, 2024.

Funding distribution details are not final. More information will be provided at a future workshop with the California Transportation Commission, Caltrans, and the regional transportation planning agencies, including the Council of San Benito County Governments. Funding distribution discussions have focused on programming CRRSAA funds to the Surface Transportation Block Grant (STBG) Program, the State Highway Operations and Protection Program (SHOPP),<sup>1</sup> and the State Transportation Improvement Program (STIP)<sup>2</sup>. These programs have experienced losses because of COVID's impact on gas consumption.

San Benito COG will be advocating for CRRSAA funds to be programmed under the existing Surface Transportation Block Grant (STBG) program. San Benito COG and other agencies have the ability to exchange these federal STBG dollars for State dollars in order to have more flexibility in their use. State STBG provides flexible funds that localities may use for projects to preserve and improve conditions on any public road, pedestrian and bicycle infrastructure, and transit projects. COG currently allocates STBG funds to the local agencies using the following COG Board adopted distribution:

- 60 percent to the City of Hollister
- 30 percent to the County of San Benito
- 10 percent to the City of San Juan Bautista

COG will be coordinating with the City of Hollister, City of San Juan Bautista, and County to ensure that the San Benito region maximizes its use of CRRSAA pandemic relief funds. Specifically, staff requests that local agencies reference the Near-Term Transportation Project Priorities and Project Readiness List (Attachment 1). This list was prepared by staff prepared with assistance from the local agencies. It includes projects that may be given priority for CRRSAA funding and that can meet an accelerated delivery schedule.

Executive Director Review: MG

Counsel Review: N/A

Attachment: Near-Term Transportation Project Priorities and Project Readiness for the San Benito Region.

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<sup>1</sup> The STIP is the biennial five-year plan adopted by the Commission for future allocations of certain state transportation funds for state highway improvements, intercity rail, and regional highway and transit improvements.

<sup>2</sup> The SHOPP is a four-year document of projects that includes capital improvements relative to the maintenance, safety, operation, and rehabilitation of the state highway system that do not add new capacity to the system.



## NEAR-TERM TRANSPORTATION PROJECT PRIORITY LIST FOR THE SAN BENITO REGION

**TIER I FULLY FUNDED PROJECTS**  
 Tier I projects are fully funded and where construction will begin within a short timeframe.

**City of San Juan Bautista - Tier I**



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	2020	Right Turn Lane at The Alameda & SR 156	\$ 500,000		x	
2	2020	First Street & Lavanigno Round About	\$ 400,000		X	
3	2020	3rd Street Reconstruction	\$ 1,500,000		X	
<b>Subtotal</b>			<b>\$ 2,400,000</b>			

**City of Hollister - Tier I**



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	2020	Road Rehab 18/19	\$ 582,000			X
2	2020	Road Rehab 19/20	\$ 739,669			X
3	2021	Road Rehab 20/21	\$ 758,288			X
<b>Subtotal</b>			<b>\$ 2,079,957</b>			

**County of San Benito - Tier I**



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	2020 (February)	Fairview/McCloskey Intersection Traffic Signal, Drainage Improvement, and AC Overlay.	\$ 435,000	Completed	N/A	X
2	2020 (May)	Hospital Road Bridge Over San Benito River West of Southside Road & East of Cienega Road: • Replace 2 Lane Low Water Crossing With New 2 Lane Bridge	\$ 16,584,000	Completed	Completed	X
3	2020 (August)	FHWA Cienega Road-E R - PM 13.92 - PM 14.08	\$ 125,190	Completed	N/A	X
4	2020 (July)	PWB-2004, SB 1 Fairview Rd from Ludis Lane to HWY 156 FY 19-20	\$ 606,000	Completed	N/A	X
5	2020 (July)	PWB-2005, SB 1 Union Rd-1 mile S Union Heights to W/S PCC Bridge FY 19-20	\$ 1,487,000	Completed	N/A	X
6	2020 (July)	PWB-2006, SB 1 Cienega Rd from Hospital Rd to Hidden Valley FY 19-20	\$ 756,000	Completed	N/A	X

7	2020 (July)	PWB-2007, SB 1 Southside Rd-1 M S Blossom Rd to W/S PCC Bridge FY 19-20	\$ 165,000	Completed	N/A	X
8	2020 (July)	PWB-2008, SB 1 Crestview Lane from Valley View Rd to End FY 19-20	\$ 120,000	Completed	N/A	X
9	2020 (July)	PWB-2009, SB 1 Hillcrest Rd-200' E Busby Court to 0.3 M W Fairview Rd FY 19-20	\$ 309,000	Completed	N/A	X
10	2020 (July)	PWB-2010, M G - Union Rd -E/S PCC Bridge to Southside Rd	\$ 947,000	Completed	N/A	X
11	2020 (July)	PWB-2011, M G - Southside Rd- E/S PCC Bridge to W/S PCC Bridge	\$ 1,465,000	Completed	N/A	X
12	2020 (July)	PWB-2012, M G - Buena Vista Rd- HWY 156 E/S to 4535' E/O HWY 156	\$ 750,000	Completed	N/A	X
<b>Subtotal</b>			<b>\$ 23,749,190</b>			

**Caltrans/COG - Tier I**



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	2020 Summer - Summer 2022	SR 156 Widening - San Juan Bautista to Union Road - Construct a four-lane expressway south of the existing State Route 156 and use the existing SR 156 as the northern frontage road.	\$105,893,000	Completed	X (finalizing)	
2	2021 Spring - Fall 2021	SR 25/SR 156 Roundabout - In San Benito County, north of Hollister at the Intersection of Route 25/15. Construct roundabout.	\$ 10,700,000	X		
3	2020 (Fall)	Route 25 Curve Alignment Restoration - Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$ 14,189,000	X		
<b>Subtotal</b>			<b>\$ 130,782,000</b>			

**TIER I TOTAL \$ 159,011,147**



## TIER II - SHOVEL READY PROJECTS, CONSTRUCTION PHASE IS UNFUNDED

Tier II shovel ready projects are those where planning and engineering is advanced enough that with sufficient funding, construction can begin within a short timeframe.

### City of San Juan Bautista - Tier II



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	2021	Muckelemi Street City of SJB Local Street & Roadway Maintenance	\$425,000	X	X	
2	2022	Polk Street City of SJB Local Street & Roadway Maintenance	\$425,000	X	X	
3	2023	General City of SJB Local Street & Roadway Maintenance	\$425,000	X	X	
4	2024	General City of SJB Local Street & Roadway Maintenance	\$425,000	X	X	
5	2025	City of SJB Local Street & Roadway Maintenance	\$425,000	X	X	
<b>Subtotal</b>			<b>\$2,125,000</b>			

City of Hollister - Tier II



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	FY 2020-2021	West Gateway Beautification Project Phase I/ Traffic Calm., Road Rehab	\$3,500,000	X	N/A	
2	FY 2020-2021	Southside Road Ladd Lane Traffic Calming Road Project	\$700,000	X	N/A	
7	FY 2020-2021	Fifth Street - Line Street to West Street Road Rehab	\$300,000	X	N/A	
<b>Subtotal</b>			<b>\$4,500,000</b>			

County of San Benito - Tier II



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
1	2021 (April)	Anzar Road Bridge Over San Juan Creek, 0.35 Mile West Of San Juan Hwy: • Replace 2-lane Bridge With 2-Lane Bridge	\$ 2,135,000	X	X	
2	2021 (August)	Limekiln Road Bridge Over Pescadero Creek, 0.1 Mie South Of Cienega Road: • Replace 1-lane Bridge With 2-Lane Bridge	\$ 2,248,000	X	X	
3	2020 (Sept.)	ENTERPRISE Best Rd from HWY 25 to John Smith Rd	\$ 1,960,000	X	Not Applicable (N/A)	
4	2021 (Sept.)	ENTERPRISE Fairview Rd from Rosa Morada Rd to McCloskey Rd	\$ 2,500,000	X	N/A	
5	2022 (Sept.)	M G - Southside Rd - 5000 Block	\$ 500,000	X	N/A	
6	2020 (Oct)	Lone Tree Rd Drainage Repair	\$ 200,000	X	N/A	
7	2021 (June)	SB1 - Cienega Road Extension, Cape Seal, 0.4 Mi S/O Union Rd to Hospital Rd	\$ 233,625	X	N/A	
8	2022 (June)	SB1 20/21 - Cienega Road Extension, Cape Seal, Union Rd to COP 1475' S/O Union Rd	\$ 180,000	X	N/A	
9	2023 (June)	SB1 20/21 - Cienega Rd, Ashford Circle to Mudstone Ranch, CIR W/ HMA	\$ 398,750	X	N/A	

10	2024 (June)	SB1 20/21 - Fairview Rd, Los Viboras to Acquistapace Rd, CIR W/ HMA	\$ 363,950	X	N/A	
11	2025 (June)	SB1 20/21 - Cole Rd, 104' N Ricardo Dr to 2100' N Ricardo Dr, CAPE Seal	\$ 220,500	X	N/A	
12	2026 (June)	SB1 20/21 - Cole Rd, 2100' N Ricardo Dr to Anzar Rd, CAPE Seal	\$ 262,500	X	N/A	
13	2027 (June)	SB1 20/21 - Anzar Rd, Cole Rd to School Rd, CAPE Seal	\$ 199,500	X	N/A	
14	2028 (June)	SB1 20/21 - Anzar RD, School Rd to Searle Rd, CAPE Seal	\$ 277,500	X	N/A	
15	2029 (June)	SB1 20/21 - Anzar Rd, Searle Rd to San Juan Hwy, CAPE Seal	\$ 420,000	X	N/A	
16	2030 (June)	SB1 20/21 - Carr Ave, Anzar Rd to Carpenteria Ave, CIR W/ HMA	\$ 738,050	X	N/A	
17	2021 (March)	Fairview/Hillcrest Intersection Traffic Signal and Widening (Santana Ranch Frontage Improvement)	\$ 360,000	X	N/A	
18	2021 (June)	Fairview Road Widening, Sunnyslope Road to 1,275' N Hillcrest Rd Road (Santana Ranch Frontage Improvement)	\$ 600,000	X	N/A	
<b>Subtotal</b>			<b>\$ 13,797,375</b>			

**Caltrans/COG Tier II**



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase		
				PE	RW	CON
		There are no Tier II Projects identified				
<b>Subtotal</b>			<b>\$ -</b>			

<b>TIER II TOTAL</b>			<b>\$20,422,375</b>			
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City of Hollister - Tier III



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase and if phase is fully funded		
				PE	RW	CON
1	FY 2021-2022	West Gateway Beautification Project Phase II/ Traffic Calm., Road	\$ 3,500,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
2	FY 2021-2022	San Benito Street Underground Utility Upgrade Road Rehab Phase	\$ 4,000,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
3	FY 2021-2022	Sally Street Underground Utility Upgrade Road Rehab	\$ 3,000,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
4	FY 2022-2023	San Benito Street Underground Utility Upgrade Road Rehab Phase	\$ 3,000,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	FY 2021-2022	Gateway Drive and San Felipe Road Intersection Control	\$ 700,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6	FY 2021-2022	City-wide Alley Rehab Program	\$ 500,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
7	FY 2022-2023	City-wide Alley Rehab Program	\$ 500,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
8	FY 2023-2024	City-wide Alley Rehab Program		Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Subtotal</b>			<b>\$ 15,200,000</b>			

County of San Benito - Tier III



No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase and if phase is fully funded		
				PE	RW	CON
1	2021 (Dec)	Union Road Bridge Over San Benito River, East of Cienega Rd And South Of San Benito Street: • Replace 2-lane Bridge With 2-Lane Bridge	\$ 43,000,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
2	2022 (Feb)	Rosa Morada Road Bridge Over Arroyo Dos Picachos Creek, 0.6 Miles East Of Fairview Road And West of Jarvis Lane: • Replace 1-lane Bridge With 2-Lane Bridge	\$ 2,873,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
3	2022 (June)	Rocks Road Bridge Over Pinacate Rock Creek, East of Little Merrill Road: • Replace 1-lane Bridge With 2-Lane Bridge	\$ 3,627,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
4	2023 (Sept)	Panoche Road Bridge Over Tres Pinos Creek, 12 Miles West of Little Panoche Road or 15 miles East of State Route 25: • Replace 1-lane Bridge With 2-Lane Bridge	\$ 4,425,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	2023 (Dec)	Panoche Road Bridge Over Tres Pinos Creek, 6 Miles East of SR25: • Scour Countermeasure	\$ 3,658,550	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6	2022 (June)	SB1 20/21 - Salinas Rd, CL@ San-Juan Hollister Rd to Mission Vineyard Rd, CIR W/ HMA	\$ 318,000	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
7	2022 (June)	SB1 20/21 - Fairview Rd, San Felipe RD to Ludis Lane, CIR W/ HMA	\$ 1,349,400	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
8	2022 (June)	SB1 20/21 - Cienega Rd, Mudstone Ranch to HHSRP, FDR W/ HMA	\$ 1,000,000	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
9	2021 (May)	M G - San Benito St-River Parkway to Union Rd w-Intersection Design	\$ 500,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
10	2021 (May)	M G - Wright Rd-Buena Vista Rd to 1 mile E/Buena Vista Rd	\$ 1,500,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	N/A	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
11	2021 (May)	M G - Shore Rd-HWY 25 to San Felipe Rd	\$ 5,000,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	N/A	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
12	2022 (June)	M G - Fairview Rd/Fallon Rd Traffic Signal/Intersection Improvements	\$ 750,000	<u>    X    </u> Phase fully funded? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<u>          </u> Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

13	2022 (May)	M G - Carr Avenue Bridge Replacement	\$ 2,000,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
14	2022 (May)	Fairview-Acquistospace-Comstock Intersection	\$ 200,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
15	2021 (May)	Shore Rd/Frazier Lake Intersection	\$ 750,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
16	2022 (May)	Cienega Rd/Bird Creek Bridge Replacement	\$ 1,750,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
17	2021(May)	COUNTY Cienga RD-Mudstone Ranch to Bird Creek	\$ 2,750,000	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Phase fully funded? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Subtotal</b>			<b>\$ 75,450,950</b>			

**Caltrans/COG - Tier III**




No.	Anticipated begin of Construction	Project Name/Description	Project Cost	Indicate Current Project Phase and if phase is fully funded		
				PE	RW	CON
1	See note in cost column	Highway 25 Expressway Conversion Project - Near Hollister and Gilroy in SBT & SCL Counties	Caltrans is working with COG to develop a workplan for PA&ED (Design & Environmental) & cooperative agreement to initiate work on Phase 1. Cost estimates & schedule forthcoming.	Phase fully funded? <input type="checkbox"/> Yes <input type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input type="checkbox"/> No	Phase fully funded? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Subtotal</b>			<b>\$ -</b>			

**TIER III TOTAL \$ 91,585,950**

**TIER I, II, III GRAND TOTAL \$271,019,472**



## Staff Report

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To: Technical Advisory Committee  
From: Mary Gilbert, Executive Director Phone Number: (831) 637-7665 x.207  
Date: February 4, 2021  
Subject: **San Benito County Measure G Update**

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### Recommendation:

**RECEIVE** Presentation on 2020 Measure G Activities and Financial Projections

### Background:

Voters approved Measure G in November 2018. COG began receiving funds in Summer 2019. Staff will give a presentation updating the Committee on Measure G projects and COG activities at the Committee meeting.

### Financial Analysis:

The balance of Measure G funds collected as of December 2020 is \$14,157,306.

### Summary

Staff is coordinating with local jurisdictions to distribute local roads funding and is continuing development of the Tier I Highway 25 Widening project.

### Staff Analysis

In June, the COG Board approved a distribution method to advance funds to Tier II and Tier III, Local Road Measure G projects in early years, with a trade off that in future years, funds would be diverted from local projects to Tier I, Highway 25. The table below illustrates the approved funding scenario:

	2020	2021	2022	2023	2024
<b>Tier I - Hwy 25</b>	30.20%	28.80%	27.40%	28.00%	26.60%
<b>Tier II – Local Roads</b>	62.19%	63.44%	64.69%	64.15%	65.40%
<b>Tier III – Other</b>	6.91%	7.05%	7.19%	7.13%	7.27%
<b>Administration</b>	1%	1%	1%	1%	1%



Each local agency must have an approved agreement with COG for use of its share of Measure G funding. Each agency must also submit annual reporting to COG.

Staff is preparing new financial projections for Measure G to be presented to the COG Board of Directors in February. The projections will consider revised costs for the Tier I Highway 25 Expansion Project as well as updated revenues received to date. Staff will include updated estimates of local funding from the Traffic Impact Mitigation Fee program and State funding programs in the model scenarios.

Executive Director Review:           MG          

Counsel Review:           N/A