



## COUNCIL OF SAN BENITO COUNTY GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

### REGULAR MEETING AGENDA

DATE: Thursday, January 7, 2021  
2:00 p.m.

LOCATION: ZOOM Webinar  
Council of San Benito County Governments

Attendance at the TAC meeting is closed to the public per Executive Order N-29-20. The public may join the meeting by Zoom: <https://zoom.us/join> per the instructions provided at the end of the agenda:

Webinar ID: [883-3410-4927](https://zoom.us/join)

MEMBERS: Mary Gilbert, Council of Governments  
Heather Adamson, Association of Monterey Bay Area Governments  
Chris Armstrong, California Highway Patrol  
Jill Leal, Caltrans District 5  
Danny Hillstock, City of Hollister Engineering Department  
Don Reynolds, City of San Juan Bautista  
Bryan Swanson, Development Services, City of Hollister  
Benny Young, San Benito County Resource Management Agency

*Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Section C. Public Comment.*

2:00 P.M. CALL TO ORDER AND ROLL CALL:

- A. ACKNOWLEDGE Certificate of Posting
- B. NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS  
**\*(Please see Zoom instructions at the end of the agenda)**

Pursuant to California Governor Gavin Newsom's Executive Order N-29-20 issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the TAC are allowed to attend the meeting via teleconference and to participate in the meeting to the same extent as if they were present.

- C. Public Comment. (*Opportunity to address the committee on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.*)
- D. Member Announcements

**CONSENT AGENDA:**

- 1. **APPROVE** TAC Meeting Minutes dated September 3, 2020 – Gomez
- 2. **APPROVE** TAC Meeting Minutes dated November 5, 2020 – Gomez

**REGULAR AGENDA:**

- 3. **2020-2045 San Benito Regional Transportation Plan** – Lezama
  - a. **RECEIVE** Draft San Benito Regional Transportation Revenue Projections through the Year 2045
  - b. **REVIEW** and **COMMENT** on the Revenue Constrained Transportation Project List

**ADJOURN TO REGULAR MEETING OF FEBRUARY 04, 2021 AT 2:00 P.M.**

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

**ZOOM INSTRUCTIONS:**

Members of the public are encouraged to participate in TAC meetings in the following ways:

**1. Remote Viewing**

Members of the public who wish to watch the meeting can view the meeting online through Zoom. Instructions for participating via Zoom are included below.

**2. Written Comments & Email Public Comment**

Members of the public may submit comments via email by 5:00 PM. on the Wednesday prior to the TAC meeting to: [monica@sanbenitocog.org](mailto:monica@sanbenitocog.org). Regardless of whether the matter is on the agenda. Every effort will be made to provide Committee Members with your comments before the agenda item is heard.

**3. Council of Governments TAC meeting Zoom Instructions for remote Participants:**

Three ways to attend zoom meetings: **1) over the phone, 2) on a web browser, or 3) through the Zoom Smart Device Application.** Each meeting will have a meeting ID, which is a unique number associated with an instant or scheduled meeting.

**1. Over the phone (Audio only):**

- (669) 900-6833 or (408) 638-0968.

**2. On a Web-browser:**

- <https://zoom.us/join>

**3. Smart device Application:**

- Apple App store: <https://apps.apple.com/us/app/id546505307>

*Council of San Benito County Governments* ▪ *Measure A Authority*  
*Airport Land Use Commission* ▪ *Service Authority for Freeways and Expressways*

330 Tres Pinos Road, Suite C7 ▪ Hollister, CA 95023 ▪ Phone: 831-637-7665 ▪ Fax: 831-636-4160  
[www.SanBenitoCOG.org](http://www.SanBenitoCOG.org)

· Android App store: <https://play.google.com/store/apps/details?id=u.s.zoom.videomeetings> +

### **Zoom Audio Only (phone)**

If you are **calling in as audio-only**, please dial **(669) 900-6833** or **(408) 638-0968**.

1. It will ask you to enter the **Webinar ID, 883-3410-4927**, followed by the **"#" key**, which can be found at the top page of the agenda. The meeting agenda can be found at: [http://www.sanbenitocog.org/wp-content/uploads/2021/01/TAC\\_Packet\\_010721.pdf](http://www.sanbenitocog.org/wp-content/uploads/2021/01/TAC_Packet_010721.pdf)
2. It will then ask for a **Participant ID**, press the **"#" key** to continue.
3. Once you enter the zoom meeting, you will automatically be placed on mute.
4. **Public Comment:** If you are using a phone, please press the **"\*9"** to raise your hand, zoom facilitator will unmute you when your turn arrives.

### **Zoom On Web-browser or Zoom app on Tablet or Smartphone**

If joining through web-browser launch: <https://zoom.us/join> or launch the Zoom app on your Tablet or Smartphone

1. Select **"JOIN A MEETING"**
2. You will be prompted to enter **Webinar ID, 883-3410-4927**, and include a name to join the meeting. The meeting agenda can be found at: [http://www.sanbenitocog.org/wp-content/uploads/2021/01/TAC\\_Packet\\_010721.pdf](http://www.sanbenitocog.org/wp-content/uploads/2021/01/TAC_Packet_010721.pdf)
3. You can launch audio through your computer or set it up through the phone. Follow instructions provided by Zoom.
4. **Public Comment:** select **"Participants Tab"** and click **"Raise hand"** icon, the zoom facilitator will unmute you when your turn arrives.

### **Public Comment Guidelines**

- If participating on Zoom: Once you are selected, you will hear that you have been unmuted: State your first name, last name, and county you reside in for the record.
  - The Technical Advisory Committee welcomes your comments.
  - Each individual speaker will be limited to a presentation total of three (3) minutes.
  - Please keep your comments, brief, to the point, and do not repeat prior testimony, so that as many people as possible can be heard. Your cooperation is appreciated.
- If you have questions, contact the Council of Governments and leave a message at (831) 637-7665 x. 201, or email [monica@sanbenitocog.org](mailto:monica@sanbenitocog.org).

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[www.SanBenitoCOG.org](http://www.SanBenitoCOG.org)

## CERTIFICATE OF POSTING

Pursuant to Government Code Section #54954.2(a) the Regular Meeting Agenda for the Council of San Benito County Governments Technical Advisory Committee on **January 7, 2021, at 2:00 p.m.** was posted at the following locations freely accessible to the public:

The bulletin board outside the front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 4th day of January 2021, on or before 2:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, [www.sanbenitoco.gov](http://www.sanbenitoco.gov), under Meetings, TAC, 2021 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

BY:   
Monica Gomez, Secretary II  
Council of San Benito County Governments

**COUNCIL OF SAN BENITO COUNTY GOVERNMENTS  
TECHNICAL ADVISORY COMMITTEE  
REGULAR MEETING  
(Zoom Webinar)**

**September 3, 2020 2:00 PM**

**DRAFT MINUTES**

**CALL TO ORDER:**

Executive Director, Mary Gilbert called the meeting to order at 2:00 p.m.

**ROLL CALL MEMBERS PRESENT (via- Teleconference):**

Mary Gilbert, Council of Governments; Heather Adamson, Association of Monterey Bay Area Governments; Jill Leal, Caltrans District 5; Chris Armstrong, California Highway Patrol; Harry Mavrogenes, San Benito County Resource Management Agency; Don Reynolds, City of San Juan Bautista

**OTHERS PRESENT:**

Sasha Tepedelenova, AMBAG; John Olejnik, Darron Hill, Dario Moreno, Joseph Londono, Caltrans District 5

**STAFF PRESENT:**

Regina Valentine, COG Transportation Planner; Veronica Lezama, COG Transportation Planner; Griselda Arevalo, Office Assistant; Monica Gomez, COG Secretary

**CERTIFICATE OF POSTING**

A motion was made by Harry Mavrogenes, and seconded by Heather Adamson, the Committee acknowledged the Certificate of Posting. Vote: 6/0 motion passes

**NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS**

Pursuant to California Governor Gavin Newsom's Executive Order N-29-20 issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the COG Board can attend the meeting via teleconference and to participate in the meeting to the same extent as if they were present.

Executive Director Mary Gilbert provided an overview of temporary procedures (Zoom etiquette) for TAC meetings.

**PUBLIC COMMENT:** None

**MEMBER ANNOUNCEMENTS:**

Harry Mavrogenes reported that he provided an update on the Highway 25 project to the San Benito County Business Council. He said he went over the Caltrans Alternatives and did his best to represent the Technical Advisory Committee and the work that that is being done to get the project moving forward to build the project.

Jill Leal announced that Caltrans District 5 awarded six grants for the Fiscal Year 2020/21 Sustainable Communities. Santa Barbara County received three grants, San Luis Obispo received one grant, and San Benito County received two grants, one for the City of San Juan Bautista's Active Transportation and

Community Connectivity Plan and one for the Council of Governments/Local Transportation Authority's Short Range Transit Plan Update.

Mary Gilbert expressed appreciation for California Highway Patrol (CHP) Officer Chris Miceli who recently retired. Officer Miceli was our public information officer for some time, and he was also member of TAC.

Ms. Gilbert announced that the "no left turn" at Bolsa Road onto Highway 25 is being enforced during peak hours.

CHP Captain Chris Armstrong provided additional information on the enforcement. He stated that the signage in the area is appropriate and no additional signage is needed. He stated that the officers that have been patrolling the location during peak hours have mostly been giving purple warnings or written warnings. However, they will soon start issuing citations. He said that issue CHP is seeing is that most drivers are turning right onto Hwy 25, and then making a quick left into the Zbest driveway and then flipping a U-turn and coming back. They will be addressing this concern with Caltrans District 4. He said that CHP has received some positive feedback from drivers while patrolling, however they have not received feedback from the community saying that the extra enforcement is beneficial. Captain Armstrong said that he received a report that Waze and Google Maps continue sending drivers to the area during those hours. He noted that the Traffic Management Center in the Bay area has put in a request to Waze and Google Maps to utilize the restrictions that are in place in the area, and to try to discourage the GPS from sending drivers in that direction.

Captain Armstrong thanked Ms. Gilbert for appreciation of Officer Miceli. He noted that Officer Alfredo Uribe had been selected as his replacement. He plans on introducing Officer Uribe at the next in person meeting.

Ms. Gilbert reported that the next Mobility Partnership Meeting is scheduled on September 9<sup>th</sup> for anyone interested in participating.

**PUBLIC COMMENT:** None

**CONSENT AGENDA:**

1. APPROVE TAC Meeting Minutes dated June 4, 2020 – Gomez

A motion was made by Harry Mavrogenes, and seconded by Heather Adamson, the Committee approved Item 1 from Consent. Vote: 6/0 motion passes

**REGULAR AGENDA:**

2. Bi-annual State Highway Operations and Protection Program – Hill/Caltrans
  - a. Review Caltrans District 5 Projects in the State Highway Operations and Protection Program (SHOPP), Project Initiation Documents (PIDs), and the Project Book
  - b. Receive Update on Asset Management and local Partnering
  - c. Receive Demonstration of the Caltrans District 5 SHOPP Project Viewer

Darron Hill with Caltrans District 5 presented a PowerPoint update on the Asset Management and local partnering and the Project Book.

Joseph Londono with Caltrans presented the current and future State Highway Operation and Protection Program (SHOPP) projects. He stated that there is a link to a video tutorial and a pdf file of the User Guide on the Caltrans website. For further questions contact Dario Moreno or Jill Leal at Caltrans District 5.

There was no public comment.

3. Receive Update on the Development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and 2022 Regional Growth Forecast (RGF) – Adamson/AMBAG

Heather Adamson with the Association of Monterey Bay Area Governments provided a PowerPoint update on the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy and 2022 Regional Growth Forecast.

Ms. Adamson stated that staff will continue to develop the various components of the 2045 MTP/SCS working with the Planning Directors Forum, Technical Advisory Committees, partner agencies and key stakeholders. AMBAG will be working on finalizing the 2022 Regional Growth Forecast with a final Draft planned for September, presented to the AMBAG Board in October, and action to take place in November.

There was no public comment.

4. Receive Presentation on the Metropolitan Transportation Improvement Program for FFY 2020-21 to FFY 2023-24 – Tepedelenova/AMBAG

Sasha Tepedelenova with the Association of Monterey Bay Area Governments provided a PowerPoint update on the Metropolitan Transportation Improvement Program for FFY 2020-21 to FFY 2023-24. AMBAG updates the MTIP every two years and is currently preparing the MTIP for FFY 2020-21 to FFY 2023-24. Changes to the MTIP between two updates can be performed through formal amendments and administrative modifications which must meet general requirements for a project to be approved by the U.S. Department of Transportation as a part of the Federal Statewide Transportation Improvement Program (FSTIP).

Ms. Tepedelenova stated that now is a good time to submit projects that need to be included. All updated projects may be sent to Veronica Lezama at COG and she will be coordinating with the project manager to ensure all projects are included. AMBAG will hold a public hearing at their Board meeting in December. The final MTIP approval by the AMBAG Board is scheduled for February 10, 2021. The final document is then submitted to Caltrans, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their approval and incorporation into the Statewide Transportation Improvement Program (FSTIP).

There was no public comment.

Heather Adamson left the TAC meeting at 3:15 p.m.

5. Highway 25 Project Review – Gilbert
  - a. Receive Presentation on the Value Analysis Report for the State Route 25 Expressway Conversion Project (Highway 25 Widening) and Project Development Planning
  - b. Discuss Approach to Project Development and Project Phases
  - c. Make Recommendation to Council of Governments Board of Directors

Executive Director Mary Gilbert provided a PowerPoint presentation on the Value Analysis Report for the State Route 25 Widening project. She provided a brief overview of the Value Analysis report and the six alternatives that were identified for future study and implementation.

There followed discussion about the alternatives by members of the TAC and the following recommendation was made:

A motion was made by Harry Mavrogenes, and seconded by Don Reynolds, recommending that the COG Board move ahead with the environmental review process that would place the SR 25/156 intersection as the highest priority and to move forward with phasing proposed in Alternative 1 and keep the option of relinquishment as identified in Alternative 6 if necessary. Vote: 4/0/1 motion passes with an abstention from Jill Leal from Caltrans District 5.

John Olejnik with Caltrans District 5 commented that Caltrans appreciated everyone's participation with the Value Analysis process. He said that they stand behind the findings of what is in the document and look forward to continuing working with COG to deliver the right projects as they have the best interest for the community and the interregional commuters as well.

Harry Mavrogenes expressed appreciation and his full support to Caltrans, stating that he looked forward to working with Caltrans and the respective Boards to keep the project moving forward and ultimately built.

There was not further discussion or public comment.

Executive Director Mary Gilbert adjourned the TAC meeting at 3:28 p.m.

**ADJOURN TO REGULAR MEETING OF OCTOBER 1, 2020 AT 2:00 P.M.**



**COUNCIL OF SAN BENITO COUNTY GOVERNMENTS  
TECHNICAL ADVISORY COMMITTEE  
REGULAR MEETING  
(Zoom Webinar)**

**November 5, 2020 2:00 PM**

**DRAFT MINUTES**

**CALL TO ORDER:**

Executive Director, Mary Gilbert called the meeting to order at 2:00 p.m.

**ROLL CALL MEMBERS PRESENT (via- Teleconference):**

Mary Gilbert, Council of Governments; Heather Adamson, Association of Monterey Bay Area Governments; Jill Leal, Caltrans District 5; Chris Armstrong, California Highway Patrol; Benny Young, San Benito County Resource Management Agency; Don Reynolds, City of San Juan Bautista

**STAFF PRESENT:**

Veronica Lezama, Transportation Planner; Griselda Arevalo, Office Assistant; Monica Gomez, Secretary; Norma Rivera, Administrative Services Specialist

**CERTIFICATE OF POSTING**

A motion was made by Heather Adamson, and seconded by Jill Leal, the Committee acknowledged the Certificate of Posting. Vote: 6/0 motion passes

**NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS**

Pursuant to California Governor Gavin Newsom's Executive Order N-29-20 issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the COG Board can attend the meeting via teleconference and to participate in the meeting to the same extent as if they were present.

Executive Director Mary Gilbert provided an overview of temporary procedures (Zoom etiquette) for TAC meetings.

**PUBLIC COMMENT:** None

**MEMBER ANNOUNCEMENTS:**

Executive Director Mary Gilbert welcomed new TAC member, Benny Young who is the new Resource Management Agency Director.

Mr. Young stated that it was his third week on the job as the San Benito County Resource Management Agency Director. He stated that he has lived in the Central Coast for almost ten years and worked for Monterey County for almost five of those years. He is originally from Tucson Arizona and is a retiree from the City of Tucson, where he went to work right out of engineering school from the University of Arizona. Mr. Young stated that he enjoys public service line of work and is excited to be here.

Mary Gilbert announced that COG had welcomed a new member to its team, Norma Rivera was hired as COG's new Administrative Services Specialist. Ms. Rivera is filling the position originally held by Kathy Postigo who retired at the end of October. Ms. Gilbert stated that City and County staff may refer any funding questions to Ms. Rivera.

Ms. Gilbert announced that Caltrans was hosting a 2020 Virtual Innovation EXPO November 16-20, 2020. For more information see flyer that was included in the TAC packet.

Ms. Gilbert reported that the COG Board approved the TAC's recommended work plan for the Highway 25 Widening project. Staff is working with Caltrans to get the Cooperative Agreement together and begin work on the environmental document for the project.

Lastly, Ms. Gilbert announced that the Highway 156 project will be ready to list for construction very soon. All right of way has been secured and all the utility issues have been resolved. Construction is expected to start early Spring of 2021.

**PUBLIC COMMENT:** None

**REGULAR AGENDA:**

**1. Comment on the Draft Transportation Project List for Inclusion in the Draft 2020-2045 San Benito Regional Transportation Plan – Lezama**

Transportation Planner Veronica Lezama, reported that the Regional Transportation Plan is a long-range transportation plan that is developed and updated by the Council of Governments (COG). COG staff is seeking feedback from the Technical Advisory Committee on the draft project list for inclusion in the draft 2020-2045 San Benito Regional Transportation Plan, which was prepared with the assistance from the staff of the three local jurisdictions and Caltrans. COG staff is also working on updating the transportation revenue forecast assumptions for local, state, and federal funds.

Ms. Lezama stated that the draft Project List will be presented to the COG Board at their November 19, 2020 meeting.

Don Reynolds with the City of San Juan Bautista stated that they are working on a combination of streets and Active Transportation Program projects as well. They hope to do as much on streets and their bicycle and pedestrian as well.

Benny Young with the San Benito County RMA stated that he had not had the opportunity to review the list, however, he said he would trust the work that was completed by staff.

Ms. Lezama stated that she wanted to thank Julie Behzad with the City of San Juan Bautista and County staff for all their work and for providing their list to staff.

Jill Leal with Caltrans stated that she would let COG staff know if she received anything more than what she had already submitted to staff today.

There was discussion about revenue projections and any potential impacts due to COVID-19. Staff stated that they should see some numbers next month and will be able to present revenue projections to the TAC at the next meeting.

Ms. Lezama stated that the anticipated adoption of the 2020-2045 Regional Transportation Plan by the COG Board of Directors is June of 2022.

**2. Receive Report on Available Funding for the Preparation of a Local Roadway Safety Plan (LRSP) in Order to Establish Eligibility for the 11<sup>th</sup> Cycle of the Highway Safety Improvement Program (HSIP) – Lezama**

Veronica Lezama reported that the Highway Safety Improvement (HSIP) is a core federal-aid program that provides funding to States for the purpose of achieving a significant reduction in fatalities and serious

injuries on all public roads. In the future HSIP Calls -for-Projects, Local Roadway Safety Plan (LRSP) will be required for an agency to be eligible to apply for HSIP funds.

Ms. Lezama stated that State funding will be available to local agencies for developing their LRSPs at the following site:

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/local-roadway-safety-plans>. The funds will be awarded to the applicants on a “first come first serve” basis. There is no application deadline.

Benny Young with the County RMA reported that he had signed four grant applications under HSIP funds, three were for roundabouts and one for a guardrail.

Veronica Lezama stated that staff was pleased to hear that the County was applying for these funds and wished them luck.

There was not further discussion or public comment.

Executive Director Mary Gilbert adjourned the TAC meeting at 2:22 p.m.

**ADJOURN TO REGULAR MEETING OF DECEMBER 3, 2020 AT 2:00 P.M.**

## Staff Report

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To: Technical Advisory Committee (TAC)  
From: Veronica Lezama, Transportation Planner      **Telephone:** (831) 637-7665  
Date: January 7, 2021  
Subject: **2020-2045 Regional Transportation Plan**

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### Recommendation:

- a. **RECEIVE** Draft San Benito Regional Transportation Revenue Projections through the Year 2045.
- b. **REVIEW** and **COMMENT** on the Revenue Constrained Transportation Project List.

### Summary:

The Regional Transportation Plan (RTP) is a long-range transportation plan that is developed and updated by COG. The Committee may review and comment on the the Draft Revenue Constrained Transportation Project List (Attachment 1) and Draft San Benito Regional Revenue Projections (Attachment 2).

### Financial Considerations:

The 2020-2045 RTP is being prepared in-house with staff time using state planning funds. The completion of an RTP is a requirement for all Regional Transportation Planning Agencies in California to continue to receive planning funds. In addition, local and regional projects generally must be included in the RTP to make them eligible to receive state and federal funding.

### Background:

As a state-designated Regional Transportation Planning Agency, the Council of Governments must prepare a Regional Transportation Plan (RTP) every four years. The RTP provides a vision for transportation investments and considers the role of transportation in the broader context of economic, environmental, and quality-of-life goals for the future.

As part of that vision, revenue projections (Attachment 2) must be prepared that identify how the region plans to fund the planned transportation investments described in the Transportation Project List.

### Staff Analysis:

At the November 5, 2020 meeting, the Technical Advisory Committee received a presentation on the draft Regional Transportation Project List for the inclusion in San Benito's Draft 2020-2045 Regional Transportation Plan and AMBAG's Draft 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy. The list was accepted by the COG Board in December.

The RTP must include transportation revenue projections for the San Benito region. The projections are an outlook of local, regional, state, and federal revenues anticipated for the San Benito region over the next 25-years (Attachment 2) to carry out the infrastructure projects identified in the Transportation project List.

Projects in the Regional Transportation Plan are only allowed to be identified as either *Financially Constrained* or *Financially Unconstrained*. *Financially Constrained* refers to projects that could be implemented within the projected revenues identified in Attachment 2. The List of *Financially Constrained* projects is used for planning purposes to identify transportation projects that can be funded, within the projected “budget” of transportation revenues, over the next 25 years to serve the San Benito region’s transportation needs.

The unfunded projects will be identified as “unconstrained/illustrative” in the Regional Transportation Plan. These projects are included for informational purposes to document needed improvements. The projects may be eligible for funding in the event that additional funding becomes available. The *Financially Constrained* and *Financially Unconstrained* project lists will be presented to the COG Board at their January meeting for input.

## Public Outreach

The public will have an opportunity to provide their comments as the Plan is being developed. The RTP schedule includes several public outreach opportunities in late 2021 (Attachment 3).

Executive Director Review: MG

Counsel Review: N/A

Supporting Attachment(s):

1. Draft Transportation Project List
2. Draft San Benito Regional Revenue Projections
3. RTP Schedule



# Regional Transportation Plan Project List

## Constrained and Unconstrained Projects - Not Escalated

Project listed by project type, in alphabetical order by project name.

"Constrained" represents amount of project cost that could be funded with revenues anticipated *between 2020-2045*.

While some projects have secured funding, this amount does not typically represent committed funds. "Unconstrained" represents amount of project cost that would need additional funding in order to be implemented.

All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained
RTP					
1st Street Bike Route	SB-SJB-A23	Class III, 0.10 miles, Monterey Street to existing Class II on 1st Street.	\$35.00	\$35.00	\$0.00
4th Street - San Jose Bike Lane	SB-SJB-A18	Class II, 0.16 miles, 4th Street to North side of San Juan Bautista Historic Park.	\$5.00	\$5.00	\$0.00
City of San Juan Bautista Local Street & Roadway Maintenance: 2020-2030	SB-SJB-A15	System preservation and maintenance.	\$9,553.00	\$9,553.00	\$0.00
Connect Lang Street to Lang Street to The Alameda	SB-SJB-A09	Construct and connect Lang Street, 2 lanes.	\$800.00	\$800.00	\$0.00
First Street Bike Lane	SB-SJB-A12	Striping a bike lane on First Street.	\$25.00	\$25.00	\$0.00
Fourth Street Bike Lane	SB-SJB-A13	Striping a bike lane on Fourth Street.	\$35.00	\$35.00	\$0.00
Franklin Street Bike Route	SB-SJB-A17	Class III, 0.17 miles, 4th Street to South side of San Juan Bautista Historic Park.	\$10.00	\$10.00	\$0.00
Monterey Street Bike Route	SB-SJB-A22	Class III, 1.04 miles, 4th Street to North side of San Juan Bautista Historic Park.	\$75.00	\$0.00	\$75.00
Pedestrian Crosswalk at Intersection of The Alameda & Hwy 156	SB-SJB-A06	Install meters, screens and stripe on east side of The Alameda & Highway 156.	\$75.00	\$75.00	\$0.00
Reconstruction of Muckelemi Street to Monterey Street	SB-SJB-A14	Reconstruction of Muckelemi Street to Monterey adding planting strip median.	\$650.00	\$650.00	\$0.00
Roundabout at First Street, Old San Juan Hwy & Lavanigno Road	SB-SJB-A03	Slight widening/re-paving and construction of roundabout.	\$450.00	\$450.00	\$0.00
Roundabout at Muckelemi Street & Monterey Street	SB-SJB-A02	Constructing a roundabout.	\$450.00	\$450.00	\$0.00



# Regional Transportation Plan Project List

## Constrained and Unconstrained Projects - Not Escalated

Project listed by project type, in alphabetical order by project name.

"Constrained" represents amount of project cost that could be funded with revenues anticipated *between 2020-2045*.

While some projects have secured funding, this amount does not typically represent committed funds. "Unconstrained" represents amount of project cost that would need additional funding in order to be implemented.

All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained
RTP					
Roundabout at San Juan - Hollister Road & San Juan Canyon Road	SB-SJB-A04	Constructing a roundabout and repaving.	\$250.00	\$250.00	\$0.00
Roundabout at San Juan Highway & Monterey Street	SB-SJB-A25	Constructing a roundabout.	\$400.00	\$400.00	\$0.00
Roundabout at Third Street & Donner Street	SB-SJB-A05	Striping a roundabout widening Third Street.	\$250.00	\$250.00	\$0.00
San Jose Street - The Alameda Bike Route	SB-SJB-A19	Class III, 0.54 miles, The Alameda to Monterey Street.	\$10.00	\$10.00	\$0.00
San Juan Bautista Historic Park Bike Lane	SB-SJB-A21	Class I, 0.29 miles, Franklin Street to 1st Street.	\$300.00	\$0.00	\$300.00
Second Street Bike Route	SB-SJB-A20	Class III, 0.14 miles, San Jose Street to Monterey Street.	\$10.00	\$10.00	\$0.00
The Alameda - Salinas Road Bike Route	SB-SJB-A26	Class III - Striping a bike lane from Franklin to Old SJ Hollister Rd., S-10 of the Bike Plan.	\$50.00	\$50.00	\$0.00
Third Street Bike Lane	SB-SJB-A11	Striping a bike lane on Third Street.	\$25.00	\$25.00	\$0.00
Third Street Extension	SB-SJB-A07	Constructing Third Street to connect to First Street.	\$450.00	\$450.00	\$0.00
RTP Total			\$13,908.00	\$13,533.00	\$375.00



# Regional Transportation Plan Project List

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All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained
RTP					
Beverly Drive Bike Route	SB-COH-A73	Class III, .53 miles, Sunnyslope Road to Hillcrest Road, Tier No. 3.	\$7.00	\$7.00	\$0.00
Bridgevale Road Bike Route	SB-COH-A72	Class III, .26 miles, from Fourth Street (Previously San Juan Road) to Central Avenue, Tier No. 3.	\$3.00	\$3.00	\$0.00
Central Avenue Traffic Calming Project	SB-COH-A25	Traffic calming enhancements between Bridge Road and East Street.	\$505.00	\$505.00	\$0.00
Cerra Vista Bike Route	SB-COH-A67	Class III Bike Route, 0.73 miles, Union Road to Sunnyslope Road.	\$10.00	\$10.00	\$0.00
City of Hollister Local Street & Roadway Maintenance: 2020-2045	SB-COH-A61	System preservation and maintenance.	\$113,401.00	\$113,401.00	\$0.00
Clearview Drive Bike Route	SB-COH-A69	Class III, 1.15 miles, Sunset Drive to Meridian Street, Tier No. 2.	\$15.00	\$15.00	\$0.00
Complete Streets Project for Nash/Tres Pinos/Sunnyslope Roads and McCray Street	SB-COH-A60	Complete street segments include: sidewalks, bike lanes, curb extensions, median islands, narrower travel lanes, roundabouts and more.	\$6,760.00	\$6,760.00	\$0.00
Flynn Road & San Felipe Road Intersection	SB-COH-A74	New signalization of 4-lane arterial with 4-lane arterial. TIF	\$800.00	\$800.00	\$0.00
Fourth Street (San Juan Road) & West Street or Monterey Street Intersection	SB-COH-A64	New signalization of 2-lane collector with 2-lane local; 4 approaches, retain current lane configuration. TIF	\$400.00	\$400.00	\$0.00
Fourth Street Bike Route	SB-COH-A28	Construct Class III bike route from McCray Street to Westside Boulevard.	\$11.00	\$11.00	\$0.00
Gateway Drive & San Felipe Road Intersection	SB-COH-A77	New signalization of new 2-lane collector with 4-lane arterial; 3 approaches, LTO's exist. TIF	\$525.00	\$525.00	\$0.00





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Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained
RTP					
Hawkins Street Bike Route	SB-COH-A68	Class III, 0.45 miles, Monterey Street to Prospect Avenue.	\$6.00	\$6.00	\$0.00
Hillcrest Road Bike Lane	SB-COH-A33	Construct Class II bike lane from Fairview Road and proposed Class III bike route on Hillcrest Road.	\$53.00	\$53.00	\$0.00
Hollister Airport Capital Improvements	SB-COH-A41	Capital improvements grouped project list 2020-2026 from the Airport Capital Improvement Program. Project need for years 2027 and beyond are not available.	\$10,574.00	\$10,574.00	\$0.00
Hollister Airport Operations and Maintenance 2020-2045	SB-COH-A40	Continued operations and maintenance of the airport.	\$22,500.00	\$22,500.00	\$0.00
Ladd Lane Traffic Calming Project	SB-COH-A23	Traffic calming measures on Ladd Lane and Southside Road to reduce vehicle speeds and improve safety for pedestrians and cyclists.	\$184.00	\$184.00	\$0.00
McCray Street Bike Lane	SB-COH-A66	Class II, 0.61 miles, Hillcrest to Santa Ana Road.	\$18.00	\$18.00	\$0.00
Memorial Drive & Hillcrest Road Intersection	SB-COH-A65	New signalization of 4-lane arterial with 4-lane arterial, 4 approaches. Existing lane configuration to remain with bicycle lanes. TIF	\$700.00	\$700.00	\$0.00
Memorial Drive & Santa Ana Road Memorial Drive South Extension (Intersection)	SB-COH-A75	New signalization of future 4-lane arterial (Memorial) with non-TIMF widening to 4-lane arterial: 4 approaches, turning lanes will be constructed.	\$800.00	\$800.00	\$0.00
Memorial Drive Bike Lane	SB-COH-A26	Construct Class II bike lane from Sunset Dr. to Meridian St.	\$34.00	\$34.00	\$0.00
Memorial Drive North Extension: Santa Ana Road to Flynn Road/Shelton Intersection	SB-COH-A55	Construct new 4-lane road and extension with bicycle lanes. TIF	\$13,842.00	\$13,842.00	\$0.00



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RTP					
Memorial Drive South Extension: Meridian Street to Memorial Drive (Intersection)	SB-COH-A76	New signalization of future 4-lane arterial (Memorial) with 4-lane arterial; 4 approaches, turning lanes will be constructed. TIF	\$800.00	\$800.00	\$0.00
Memorial Drive South Extension: Meridian Street to Santa Ana Road	SB-COH-A16	Construct 4-lane road extension with bicycle lanes. TIF	\$3,355.00	\$3,355.00	\$0.00
Meridian Road Bike Route	SB-COH-A71	Class III, .47 miles, End of Meridian Road to Memorial Drive.	\$6.00	\$6.00	\$0.00
Meridian Street Bike Lane	SB-COH-A30	Construct Class II bike lane from Memorial Drive to McCray Street.	\$32.00	\$32.00	\$0.00
Monterey Street Bike Route	SB-COH-A36	Construct Class III bike route from Nash Road to 4th Street.	\$14.00	\$14.00	\$0.00
Pacific Way (New Road): San Felipe Road to Memorial Drive	SB-COH-A57	New 2-lane road from San Felipe Road to future Memorial Drive north extension with bicycle lanes. TIF	\$7,412.00	\$0.00	\$7,412.00
Rancho Drive & East Nash (Tres Pinos Road) Intersection	SB-COH-A78	New roundabout. TIF	\$700.00	\$700.00	\$0.00
Sally Street Route and Traffic Calming Project	SB-COH-A29	Construct Class III bike route from Nash Rd. to 4th St., road rehabilitation, and traffic calming measures.	\$570.00	\$570.00	\$0.00
San Felipe Road Bike Lane	SB-COH-A31	Construct Class II bike lane from Santa Ana Road to Northern San Benito County.	\$197.00	\$197.00	\$0.00
South Street & Westside Boulevard Intersection	SB-COH-A63	New signalization of 4-lane collector with 2-lane collector; 4 approaches, retain current lane configuration. TIF	\$550.00	\$550.00	\$0.00
South Street/Hillcrest Road Bike Lane	SB-COH-A24	Construct Class II bike lane from McCray St. to proposed Class II on Hillcrest Road	\$14.00	\$14.00	\$0.00



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RTP					
Steinbeck Drive Bike Route	SB-COH-A70	Class III, .10 miles, Line Street to Westside Boulevard, Tier No. 3.	\$1.00	\$1.00	\$0.00
Sunnyslope Road Bike Lane	SB-COH-A20	Construct Class II bike lane from Cerra Vista to Memorial Drive	\$21.00	\$21.00	\$0.00
Sunset Drive Bike Route	SB-COH-A32	Construct Class III bike Route from Cerra Vista Road to Airline Highway.	\$11.00	\$11.00	\$0.00
Union Road (Formerly Crestview Drive) Construction	SB-COH-A11	Construct new 2-lane road	\$11,000.00	\$11,000.00	\$0.00
West Gateway Improvement Project	SB-COH-A13	Streetscape and intersection improvements.	\$4,237.00	\$4,237.00	\$0.00
Westside Boulevard & Nash Road Westside Boulevard Extension (Intersection)	SB-COH-A58	New signalization of 2-lane collector south leg (Westside Extension), existing 4-lane north leg with existing 2-lane local; 4 approaches, turning lanes will be added. TIF	\$575.00	\$575.00	\$0.00
Westside Boulevard Bike Lane	SB-COH-A79	Class II, .28 miles, between South Street and Jan Avenue.	\$5.00	\$5.00	\$0.00
Westside Boulevard Extension	SB-COH-A18	Construct 2-lane road. Westside Boulevard Extension: Nash Road to Southside Road/San Benito Street Intersection with bicycle lanes. TIF	\$13,360.00	\$13,360.00	\$0.00
Westside Boulevard Extension (Intersection)	SB-COH-A59	New signalization of new 2-lane collector (Westside Extension) with 2-lane arterial; 4 approaches, turning lanes will be constructed at Westside Boulevard & San Benito Street. TIF	\$500.00	\$500.00	\$0.00
RTP Total			\$214,508.00	\$207,096.00	\$7,412.00



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RTP					
Airline Highway Bike Path	SB-SBC-A22	Class I bike path from Sunset Drive to existing Class I on Airline Hwy (Tres Pinos Town).	\$42.00	\$42.00	\$0.00
Anzar Road Bridge	SB-SBC-A59	Anzar Road over San Juan Creek, 0.35 Miles with San Juan Hwy Road. Replace 2-lane with 2-lane bridge (no added capacity) Bridge No. 43C0039. HBP	\$2,870.00	\$2,870.00	\$0.00
Buena Vista Road Bike Route	SB-SBC-A64	Class III, 0.74 miles, Proposed Class II on Buena Vista to Highway 156.	\$10.00	\$10.00	\$0.00
Carr Avenue Bridge Project	SB-SBC-A88	Potential bridge replacement. The bridge is located on Carr Avenue, 0.23 miles east from Carpenteria Road intersection.	\$657.00	\$657.00	\$0.00
Enterprise Road & Airline Highway (SR 25) Intersection	SB-SBC-A71	New signalization of future widening to 4-lane arterial (north & south legs) with 2-lane arterial; 4 approaches, EB & WB through lanes will be constructed with Airline Hwy Project No. 5 with bicycle lanes. TIF	\$700.00	\$700.00	\$0.00
Enterprise Road Extension	SB-SBC-A79	Extend Enterprise Road westerly from Southside Road toward Union Road.	\$3,000.00	\$3,000.00	\$0.00
Fairview Road & Airline Highway/SR 25 Intersection	SB-SBC-A83	New signalization of 4-lane arterial (east & west legs) with 4-lane arterial (north leg) & 2-lane (south leg). LTO & RTO existing on all approaches, EB & WB through lanes constructed. County and Caltrans. TIF	\$850.00	\$850.00	\$0.00
Fairview Road & Fallon Road Intersection	SB-SBC-A75	New signalization of 4 lane arterial with 2-lane collector, 4 approaches. LTO & RTO on all approaches. TIF	\$944.00	\$944.00	\$0.00



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RTP					
Fairview Road & Hillcrest Road Intersection	SB-SBC-A69	New signalization of future widening to 4-lane arterial (north & south legs) with future non-TIMF widening to 4-lane arterial (west leg only); 3 approaches. Turning lanes existing on all approaches, SB & NB through lanes will be constructed with Fairview Road widening. TIF	\$600.00	\$600.00	\$0.00
Fairview Road Widening: McCloskey to SR 25	SB-SBC-A09	Widen to 4-lane arterial; construct new bridge south of Santa Ana Valley Road with bicycle lanes. TIF	\$20,790.00	\$20,790.00	\$0.00
Fallon Road Bike Route	SB-SBC-A80	Class III, 2.29 miles, Fairview Road to Frontage Road, Tier 3. Located in the City and County.	\$30.00	\$30.00	\$0.00
Flynn Road Extension	SB-SBC-A82	San Felipe Road to Memorial Drive north Extension. New roadway construction south of McCloskey Road with bicycle lanes. Located within the City of Hollister and County. TIF	\$7,709.00	\$7,709.00	\$0.00
Highway 156 Bike Lane	SB-SBC-A60	Class II, 6.88 miles, The Alameda (San Juan Bautista) to Buena Vista Road (Hollister).	\$205.00	\$205.00	\$0.00
Hospital Road Bridge	SB-SBC-A50	Hospital Road over San Benito River, between South Side Road and Cienega Road. Replace lane low water crossing with 2 lane bridge. Bridge No. 00L0026.	\$15,200.00	\$15,200.00	\$0.00
John Smith Realignment at Fairview Intersection	SB-SBC-A86	This project will realign John Smith Road to intersect Fairview Road at St. Benedict Way and add left and right turn lanes into John Smith Road.	\$2,200.00	\$2,200.00	\$0.00
Limekiln Road Bridge	SB-SBC-A57	Limekiln Road over Pescadero Creek, 0.1 Mi S Cienega Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0054	\$2,800.00	\$2,800.00	\$0.00



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RTP					
McCloskey Road & Fairview Road Intersection	SB-SBC-A73	New signalization of 4-lane arterial with 2-lane local, 3 approaches. LTO on lanes 3 approaches, RTO on 2 approaches. TIF	\$734.00	\$734.00	\$0.00
Meridian Street & Fairview Road Meridian Street Extension (Intersection)	SB-SBC-A74	New signalization of 4-lane arterial with 4-lane arterial: 3 approaches, turning lanes exist, through lane on Fairview will be constructed. TIF	\$600.00	\$600.00	\$0.00
Meridian Street Extension: 185 feet east of Clearview Road to Fairview Road	SB-SBC-A81	Construct 4-lane road. Located in the City of Hollister and County with bicycle lanes. TIF	\$9,445.00	\$9,445.00	\$0.00
Panoche Road Bridge (Bridge No. 43C0016)	SB-SBC-A53	Panoche Road over Tres Pinos Creek, 6 Mi. E of SH 25. Scour Countermeasure. Bridge No. 43C0016. HBP	\$3,700.00	\$3,700.00	\$0.00
Panoche Road Bridge (Bridge No. 43C0027)	SB-SBC-A54	Panoche Road, over Tres Pinos Creek, 12 miles west Little Panoche Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0027. HBP	\$4,825.00	\$4,825.00	\$0.00
Rocks Road Bridge	SB-SBC-A58	Rocks Road over Pinacate Rock Creek, East Little Merril Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0053. HBP	\$2,540.00	\$2,540.00	\$0.00
Rosa Morada Bridge	SB-SBC-A56	Rosa Morada Rd over Arroyo Dos Picachos, 0.6 Mi E Fairview Road. Replace bridge (no added lane capacity) Bridge No. 43C0041. HBP	\$3,300.00	\$3,300.00	\$0.00
San Benito County Local Street & Roadway Maintenance: 2020-2045	SB-SBC-A77	System preservation and maintenance.	\$131,313.00	\$131,313.00	\$0.00
San Benito Regional Park Access Road	SB-SBC-A14	Construct new 2-lane roadway from Nash Road to San Benito Street.	\$565.00	\$162.00	\$403.00



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RTP					
San Benito River Recreational Trail Phase 1	SB-SBC-A65	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$5,627.00	\$5,627.00	\$0.00
San Benito River Recreational Trail Phase 2	SB-SBC-A66	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$8,538.00	\$8,538.00	\$0.00
San Juan - Hollister Road Bike Lane	SB-SBC-A85	Stripping a bike lane on San Juan - Hollister Road.	\$10.00	\$10.00	\$0.00
Santa Ana Road/Buena Vista Road/North Street Bike Lane	SB-SBC-A34	Construct Class II bike lane, 3.97 miles, partially located in the City of Hollister.	\$118.00	\$118.00	\$0.00
Shore Road Extension	SB-SBC-A67	4-Lane Arterial with Class II bike lanes.	\$20,350.00	\$20,350.00	\$0.00
SR 156 & Buena Vista Road Intersection	SB-SBC-A84	New signalization of new 2-lane collector with 4-lane arterial, LTO on 4 approaches. County and Caltrans. TIF	\$765.00	\$765.00	\$0.00
The Alameda - Salinas Road Bike Route	SB-SBC-A62	Class III, 0.65 miles, 4th Street to Old Stagecoach Road.	\$9.00	\$9.00	\$0.00
Union Pacific Railroad Multi-Use Path	SB-SBC-A68	Class I, 8.81 miles. Construct a multi-use path adjacent to the Union Pacific Railroad right of way.	\$7,800.00	\$7,800.00	\$0.00
Union Road & Fairview Road Intersection	SB-SBC-A70	New signalization of future widening to 4-lane arterial (north & south legs) with future new 4-lane arterial (west leg only); 3 approaches. Turning lanes on Fairview Road added with Project No. 8; turning lanes on Union Road. Included as regional component of developer-constructed improvements. TIF	\$655.00	\$655.00	\$0.00



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RTP					
Union Road Bike Route	SB-SBC-A63	Class III, 3.83 miles, Highway 156 to Cienega Road.	\$51.00	\$51.00	\$0.00
Union Road Bridge	SB-SBC-A52	Union Road Over San Benito River, East Cienega Road. Replace bridge, no added capacity. Bridge No. 43C0002. HBP	\$24,450.00	\$24,450.00	\$0.00
Union Road Widening (East): San Benito Street to Highway 25	SB-SBC-A04	Widen to 4-lane arterial with bicycle lanes. TIF	\$5,463.00	\$5,463.00	\$0.00
Union Road Widening (West) San Benito Street to Highway 156	SB-SBC-A05	Widen to 4-lane arterial with bicycle lanes. TIF	\$15,448.00	\$15,448.00	\$0.00
Valley View Drive Bike Lane	SB-SBC-A61	Class II, 0.52 miles, Sunset Drive to Union Road.	\$9.00	\$9.00	\$0.00
RTP Total			\$304,922.00	\$304,519.00	\$403.00





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RTP					
Bus Beside Rail to Santa Clara County	SB-LTA-A54	Constructing a single-lane bus route beside the existing rail, allowing bypassing traffic congestion.	\$51,510.00	\$51,510.00	\$0.00
Bus Stop Improvement Program	SB-LTA-A51	Provides bus stop improvements, such as benches, shelters, and other amenities.	\$2,751.00	\$2,751.00	\$0.00
General Transit Service Operations	SB-LTA-A37	Ongoing operation of fixed route, other transit service and expansion.	\$54,800.00	\$54,800.00	\$0.00
Passenger Rail to Santa Clara County	SB-LTA-A53	Commuter rail from Hollister to Gilroy	\$132,130.00	\$87,247.00	\$44,883.00
Regional Transit Connection to Salinas	SB-LTA-A46	Transit connection from City of Hollister to City of Salinas.	\$3,113.00	\$3,113.00	\$0.00
Regional Transit Connection to Watsonville	SB-LTA-A47	Transit connection from City of Hollister to City of Watsonville.	\$3,124.00	\$3,124.00	\$0.00
Regional Transit Planning	SB-LTA-A42	Planning transit infrastructure, new service and operational improvements.	\$2,500.00	\$2,500.00	\$0.00
Transit Technology and Infrastructure Improvements	SB-LTA-A52	Improve transit infrastructure to accommodate operations.	\$840.00	\$840.00	\$0.00
Transit Vehicle Replacements	SB-LTA-A48	Replace transit vehicles.	\$5,337.00	\$5,337.00	\$0.00
RTP Total			\$256,105.00	\$211,222.00	\$44,883.00

partially constrained



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RTP					
COG Planning and Administration	SB-COG-A58	COG and LTA short and long range transportation planning studies. Transportation Development Act (TDA) for COG Administration, transit, bicycle & pedestrian facilities, approx.	\$40,000.00	\$40,000.00	\$0.00
Emergency Motorist Aid System (SAFE)	SB-COG-A44	Emergency Call Box Program and additional CHP safety patrol are administered by the Service Authority for Freeways and Expressways (SAFE).	\$1,300.00	\$1,300.00	\$0.00
Intelligent Transportation Systems Lump Sum Projects	SB-COG-A56	Implement projects identified in the Central Coast Intelligent Transportation Systems Plan.	\$7,355.00	\$7,355.00	\$0.00
Regional Rideshare Program	SB-COG-A08	Promote the use of alternative modes of transportation.	\$125.00	\$125.00	\$0.00
Safe Routes to Schools Implementation Program	SB-COG-A57	Infrastructure improvements to achieve safer routes to schools for walking and bicycling at R.O. Hardin & Calaveras Elementary Schools. Lead agency role will vary from the City of Hollister, County and the Hollister School District.	\$1,126.00	\$1,126.00	\$0.00
Vanpool Program	SB-COG-A53	Provide vehicle lease program, planning and coordination.	\$525.00	\$525.00	\$0.00
RTP Total			\$50,431.00	\$50,431.00	\$0.00



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RTP					
Route 25 Expressway Conversion Project, Phase 1	SB-CT-A44	Convert to four lane expressway from San Felipe Road to Hudner Lane. Includes Area No. 1. SR - 25/SR156 interchange to Hudner Lane and Area No. 2-south of the SR 25/SR 156 interchange to San Felipe Road. Partial TIF.	\$106,000.00	\$106,000.00	\$0.00
Route 25 Expressway Conversion Project, Phase II	SB-CT-A45	Convert to four lane expressway from Hudner Lane to County Line. Includes Area No 3. SR25/SR156 interchange to County line and Area No. 4 County line to Bloomfield Road. Partial TIF.	\$135,000.00	\$135,000.00	\$0.00
San Benito Route 156 Improvement Project San Juan Bautista to Union Road	SB-CT-A01	Construct a four-lane expressway south of the existing State Route 156 and use the existing SR 156 as the northern frontage road. Partial TIF	\$68,339.00	\$68,339.00	\$0.00
SHOPP Group Lump Sum Project Listing	SB-CT-A43	Varies, grouped project listing.	\$213,250.00	\$213,250.00	\$0.00
SR 156 Bridge/Ramps at US 101 Operational Improvements	SB-CT-A57	Placeholder: project details to be updated over the next couple of months. Operational improvements on the westbound lane (bridge/ramps) of SR 156 where it intercepts with the southbound lane of U.S. 101.	\$1.00	\$1.00	\$0.00
SR 156/Fairview Road Intersection Improvements	SB-CT-A02	Construct new turn lanes at the intersection. TIF	\$6,824.00	\$6,824.00	\$0.00
SR 25: Sunset to Fairview Road	SB-CT-A17	Convert to 4 lane expressway from Sunset Drive to Fairview Road with bicycle lanes. TIF	\$28,214.00	\$28,214.00	\$0.00
U.S. 101: Las Aromitas: Monterey/San Benito County Line to State Route 156	SB-CT-A55	Convert to 6 lanes from Monterey/San Benito County line to SR 156 in San Benito County.	\$246,000.00	\$196,000.00	\$50,000.00

partially constrained



# Regional Transportation Plan Project List

## Constrained and Unconstrained Projects - Not Escalated

Project listed by project type, in alphabetical order by project name.

"Constrained" represents amount of project cost that could be funded with revenues anticipated through 2035,2040.

While some projects have secured funding, this amount does not typically represent committed funds. "Unconstrained" represents amount of project cost that would need additional funding in order to be implemented.

All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained
RTP					
U.S. 101: SR 156 to SR 129	SB-CT-A56	Convert to 6 lanes and upgrade facility to freeway standards.	\$0.00	\$0.00	\$0.00
RTP Total			\$803,628.00	\$753,628.00	\$50,000.00

# Regional Transportation Plan Project List

## Constrained and Unconstrained Projects - Not Escalated

Project listed by project type, in alphabetical order by project name.

"Constrained" represents amount of project cost that could be funded with revenues anticipated *between 2020-2045*.

While some projects have secured funding, this amount does not typically represent committed funds. "Unconstrained" represents amount of project cost that would need additional funding in order to be implemented.

All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained	Partially Constrained
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RTP

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RTP Total	\$1,643,502.00	\$1,540,429.00	\$103,073.00
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San Benito Regional Transportation Plan

25-Year San Benito Regional Revenue Assumptions (2020 - 2045)

All Figures in 1,000's

Index no.	REVENUE SOURCES	Dedicated Formula vs. Discretionary	Funding Type	Base Year 2020/2021 Not Escalated	Growth Rate	2020 Not Escalated	2035 Not Escalated	2045 Not Escalated	Total Not Escalated	25 Year Escalated
<b>LOCAL REVENUE SOURCES</b>										
1.01	Highway Users Tax Account (HUTA) Gas Tax or Gas Tax Replacement	Dedicated-Local	Local Streets-Roads	\$3,018	1.0175	\$6,036	\$39,234	\$30,180	\$75,450	\$95,280
1.01 A	—City of San Juan Bautista	Dedicated-Local	Local Streets-Roads	\$51	1.0175	\$102	\$663	\$510	\$1,275	\$1,610
1.01 B	—City of Hollister	Dedicated-Local	Local Streets-Roads	\$887	1.0175	\$1,774	\$11,531	\$8,870	\$22,175	\$28,003
1.01 C	—San Benito County	Dedicated-Local	Local Streets-Roads	\$2,080	1.0175	\$4,160	\$27,040	\$20,800	\$52,000	\$65,667
1.02	Road Maintenance and Rehabilitation Account (RMRA) Local Gas Tax	Dedicated-Local	Local Streets-Roads	\$2,651	1.0000	\$5,302	\$34,466	\$26,512	\$66,281	\$66,281
1.02 A	—City of San Juan Bautista	Dedicated-Local	Local Streets-Roads	\$37	1.0000	\$74	\$481	\$370	\$925	\$925
1.02 B	—City of Hollister	Dedicated-Local	Local Streets-Roads	\$714	1.0000	\$1,428	\$9,282	\$7,140	\$17,850	\$17,850
1.02 C	—San Benito County	Dedicated-Local	Local Streets-Roads	\$1,900	1.0000	\$3,800	\$24,700	\$19,000	\$47,500	\$47,500
1.03	Airport Revenues	Dedicated	Other	\$1,111	1.0300	\$2,222	\$14,443	\$11,110	\$27,775	\$41,721
1.04	Regional Traffic Impact Mitigation Fees	Dedicated-Regional	Flexible	\$9,562	1.0175	\$19,124	\$124,306	\$88,208	\$231,638	\$301,877
1.05	Transit Fares	Dedicated	Transit	\$150	1.0175	\$300	\$1,950	\$1,500	\$3,750	\$4,736
1.06	Local Transportation Fund (LTF)/Transportation Development Act (TDA)	Dedicated	Transit	\$1,600	1.0175	\$3,200	\$20,800	\$16,000	\$40,000	\$50,513
1.07	Vanpool Lease	Dedicated	Other	\$21	1.0175	\$42	\$273	\$210	\$525	\$663
1.08	Transportation Sales Tax 2020 (Measure G)	Dedicated	Flexible	\$7,722	0.0000	\$15,829	\$150,798	\$201,916	\$368,543	\$368,543
1.08 A	Tier I: Highway 25 Project	Dedicated	Highway	\$2,333	0.0000	\$4,666	\$131,293	\$67,390	\$203,349	\$203,349
1.08 B	Tier II: Local Streets & Roads	Dedicated	Local Streets-Roads	\$4,796	0.0000	\$9,935	\$17,360	\$119,728	\$147,023	\$147,023
1.08 C	—City of San Juan Bautista	Dedicated	Local Streets-Roads	\$240	0.0000	\$497	\$868	\$5,988	\$7,353	\$7,353
1.08 D	—City of Hollister	Dedicated	Local Streets-Roads	\$2,278	0.0000	\$4,719	\$8,246	\$56,870	\$69,835	\$69,835
1.08 E	—San Benito County	Dedicated	Local Streets-Roads	\$2,278	0.0000	\$4,719	\$8,246	\$56,870	\$69,835	\$69,835
1.08 F	Tier III: Active Transportation, Public Transit, Administration Cap 1%	Dedicated	Active Transportation	\$593	0.0000	\$1,228	\$2,145	\$14,798	\$18,171	\$18,171
1.09	Service Authority for Freeways and Expressways (SAFE) Vehicle Registration Fee	Dedicated-SAFE	Highway	\$52	1.0175	\$104	\$676	\$520	\$1,300	\$1,642
				<b>Local Subtotal</b>		<b>\$25,887</b>	<b>\$52,159</b>	<b>\$386,946</b>	<b>\$376,156</b>	<b>\$815,262</b>
<b>REGIONAL REVENUE SOURCES</b>										
2.01	AB2766	Discretionary	Flexible	\$101	1.0175	\$202	\$1,313	\$1,010	\$2,525	\$3,189
				<b>Regional Subtotal</b>		<b>\$101</b>	<b>\$202</b>	<b>\$1,313</b>	<b>\$1,010</b>	<b>\$2,525</b>
<b>STATE REVENUE SOURCES</b>										
3.01	California Aid to Airports Program	Dedicated	Other	\$10	1.0000	\$20	\$130	\$100	\$250	\$250
3.02	State Highway Operations and Protection Program (SHOPP)	Dedicated-SHOPP Projects	Highway	\$8,530	1.0175	\$17,060	\$110,890	\$85,300	\$213,250	\$269,296
3.03	Road Maintenance and Rehabilitation Account (RMRA) SHOPP	Dedicated-SHOPP Projects	Highway	\$3,405	1.0175	\$6,810	\$44,265	\$34,050	\$85,125	\$107,497
3.04	State Transit Assistance (STA)	Dedicated-Transit	Transit	\$435	1.0175	\$869	\$5,651	\$4,347	\$10,868	\$13,724
3.05	SB1 Competitive Programs (TCEP, SCCP, SB1 LPP Competitive)	N/A	N/A	\$1,600	1.0175	\$3,200	\$20,800	\$16,000	\$40,000	\$50,513
3.06	State Transit Assistance (STA) / State of Good Repair (SOGR)	Dedicated-Transit	Transit	\$94	1.0175	\$188	\$1,222	\$940	\$2,350	\$2,968
3.07	State Transportation Improvement Program (STIP) - Interregional Share	Dedicated-Hwy	Flexible	\$0	1.0000	\$81,554	\$0	\$0	\$81,554	\$81,554
3.08	State Transportation Improvement Program (STIP) - Regional Share	Discretionary	Flexible	\$43	1.0175	\$14,743	\$559	\$430	\$15,732	\$15,991
3.09	Active Transportation Program (ATP)	Dedicated-Bike, Ped	Active Transportation	\$500	1.0175	\$1,000	\$6,500	\$5,000	\$12,500	\$15,785
3.10	Low Carbon Transit Operations Program (LCTOP)	Discretionary/Formula	Transit	\$76	1.0175	\$152	\$988	\$760	\$1,900	\$2,399
3.11	SB1 Local Partnership Program (SB1 LPP) Formula	Formula	Flexible	\$200	1.0000	\$400	\$2,600	\$2,000	\$5,000	\$5,000
3.12	Transit and Intercity Rail Capital Program (TIRCP)	Dedicated-Transit	Transit	\$600	1.0000	\$1,200	\$7,800	\$6,000	\$15,000	\$15,000
3.13	California Public Utilities Commission (CPUC) Transportation Network Companies (TNCs) Access For All	Formula	Flexible	\$1	1.0175	\$2	\$13	\$10	\$25	\$32
				<b>State Subtotal</b>		<b>\$15,546</b>	<b>\$127,198</b>	<b>\$201,418</b>	<b>\$154,937</b>	<b>\$483,554</b>
<b>FEDERAL REVENUE SOURCES</b>										
4.01	Enhanced Mobility of Seniors and Individuals with Disabilities (5310)	Formula	Transit	\$109	1.0175	\$217	\$1,411	\$1,085	\$2,713	\$3,425
4.02	State Planning (5304) (Competitive)	Formula	Transit	\$100	1.0175	\$200	\$1,300	\$1,000	\$2,500	\$3,157
4.03	Rural Area Formula Program (5311)	Formula	Transit	\$350	1.0175	\$700	\$4,550	\$3,500	\$8,750	\$11,050
4.04	CARES 5311	Formula	Transit	\$41	1.0000	\$82	\$533	\$410	\$1,025	\$1,025
4.05	Better Utilizing Investments to Leverage Development (BUILD)	Discretionary	Flexible	\$0	1.0000	\$0	\$25,000	\$0	\$25,000	\$25,000
4.06	Highway Bridge Program (HBP)	Discretionary	Local Streets-Roads	\$5,921	1.0175	\$11,842	\$76,973	\$59,210	\$148,025	\$186,929
4.07	Highway Safety Improvement Program (HSIP)	Discretionary	Local Streets-Roads	\$390	1.0175	\$780	\$5,070	\$3,900	\$9,750	\$12,312
4.08	Surface Transportation Block Grant (STBG) /Regional Surface Transpnt Program (RSTP)	Dedicated	Flexible	\$635	1.0175	\$1,270	\$8,255	\$6,350	\$15,875	\$20,047
4.08 A	—City of San Juan Bautista (10%)	Dedicated	Flexible	\$64	1.0175	\$127	\$826	\$635	\$1,588	\$2,005
4.08 B	—City of Hollister (60%)	Dedicated	Flexible	\$381	1.0175	\$762	\$4,953	\$3,810	\$9,525	\$12,028
4.08 C	—San Benito County (30%)	Dedicated	Flexible	\$191	1.0175	\$381	\$2,477	\$1,905	\$4,763	\$6,014
4.08 D	—San Benito County State direct share	Dedicated	Flexible	\$240	1.0175	\$480	\$3,120	\$2,400	\$6,000	\$7,577
4.09	FEMA/CALEMA/ER - Emergency Road Repair Funding	Dedicated - (Emergency)	Local Streets-Roads	\$228	1.0175	\$456	\$2,964	\$2,280	\$5,700	\$7,198
4.10	FAA Airport Improvement Program (AIP)	Dedicated	Other	\$150	1.0000	\$300	\$1,950	\$1,500	\$3,750	\$3,750
4.11	Federal Railroad Administration (FRA)	Discretionary	Other	\$0	1.0000	\$0	\$0	\$10,000	\$10,000	\$10,000
				<b>Federal Subtotal</b>		<b>\$8,164</b>	<b>\$16,327</b>	<b>\$131,126</b>	<b>\$91,635</b>	<b>\$239,088</b>
				<b>TOTAL</b>		<b>\$49,697</b>	<b>\$195,887</b>	<b>\$720,803</b>	<b>\$623,739</b>	<b>\$1,805,922</b>

# RTP Major Milestones

