



COUNCIL OF SAN BENITO COUNTY GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

REGULAR MEETING AGENDA

DATE: Thursday, November 5, 2020
2:00 p.m.

LOCATION: ZOOM Webinar
Council of San Benito County Governments

Attendance at the TAC meeting is closed to the public per Executive Order N-29-20. The public may join the meeting by Zoom: <https://zoom.us/join> per the instructions provided at the end of the agenda:

Webinar ID: 875-4862-1791

MEMBERS: Mary Gilbert, Council of Governments
Heather Adamson, Association of Monterey Bay Area Governments
Chris Armstrong, California Highway Patrol
Jill Leal, Caltrans District 5
Danny Hillstock, City of Hollister Engineering Department
Don Reynolds, City of San Juan Bautista
Bryan Swanson, Development Services, City of Hollister
Benny Young, San Benito County Resource Management Agency

Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Section D. Public Comment.

2:00 P.M. CALL TO ORDER AND ROLL CALL:

- A. ACKNOWLEDGE Certificate of Posting
- B. NOTICE OF TEMPORARY PROCEDURES FOR TAC MEETINGS
***(Please see Zoom instructions at the end of the agenda)**

Pursuant to California Governor Gavin Newsom's [Executive Order N-29-20](#) issued on March 17, 2020, relating to the convening of public meetings in response to the COVID-19 pandemic. Additionally, members of the TAC are allowed to attend the meeting via teleconference and to participate in the meeting to the same extent as if they were present.

*Council of San Benito County Governments § Measure A Authority
Airport Land Use Commission § Service Authority for Freeways and Expressways*

330 Tres Pinos Road, Suite C7§ Hollister, CA 95023 § Phone: 831-637-7665 § Fax: 831-636-4160
www.SanBenitoCOG.org

- C. Public Comment. (*Opportunity to address the committee on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.*)
- D. Member Announcements

REGULAR AGENDA:

- 1. **COMMENT** on the Draft Transportation Project List for Inclusion in the Draft 2020-2045 San Benito Regional Transportation Plan – Lezama
- 2. **RECEIVE** Report on Available Funding for the Preparation of a Local Roadway Safety Plan (LRSP) in Order to Establish Eligibility for the 11th Cycle of the Highway Safety Improvement Program (HSIP) – Lezama

ADJOURN TO REGULAR MEETING OF DECEMBER 03, 2020 AT 2:00 P.M.

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.

ZOOM INSTRUCTIONS:

Members of the public are encouraged to participate in TAC meetings in the following ways:

1. Remote Viewing

Members of the public who wish to watch the meeting can view the meeting online through Zoom. Instructions for participating via Zoom are included below.

2. Written Comments & Email Public Comment

Members of the public may submit comments via email by 5:00 PM. on the Wednesday prior to the TAC meeting to: monica@sanbenitocog.org. Regardless of whether the matter is on the agenda. Every effort will be made to provide Committee Members with your comments before the agenda item is heard.

3. Council of Governments TAC meeting Zoom Instructions for remote Participants:

Three ways to attend zoom meetings: 1) **over the phone**, 2) **on a web browser**, or 3) **through the Zoom Smart Device Application**. Each meeting will have a meeting ID, which is a unique number associated with an instant or scheduled meeting.

1. Over the phone (Audio only):

- (669) 900-6833 or (408) 638-0968.

2. On a Web-browser:

- <https://zoom.us/join>

3. Smart device Application:

- Apple App store: <https://apps.apple.com/us/app/id546505307>
- Android App store: <https://play.google.com/store/apps/details?id=u.s.zoom.videomeetings> +

Zoom Audio Only (phone)

If you are **calling in as audio-only**, please dial **(669) 900-6833** or **(408) 638-0968**.

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1. It will ask you to enter the **Webinar ID, 875-4862-1791**, followed by the **"#" key**, which can be found at the top page of the agenda. The meeting agenda can be found at: http://www.sanbenitocog.org/wp-content/uploads/2020/11/TAC_Packet_110520.pdf
2. It will then ask for a **Participant ID**, press the **"#" key** to continue.
3. Once you enter the zoom meeting, you will automatically be placed on mute.
4. **Public Comment:** If you are using a phone, please press the **"*9"** to raise your hand, zoom facilitator will unmute you when your turn arrives.

Zoom On Web-browser or Zoom app on Tablet or Smartphone

If joining through web-browser launch: <https://zoom.us/join> or launch the Zoom app on your Tablet or Smartphone

1. Select **"JOIN A MEETING"**
2. You will be prompted to enter **Webinar ID, 875-4862-1791**, and include a name to join the meeting. The meeting agenda can be found at: http://www.sanbenitocog.org/wp-content/uploads/2020/11/TAC_Packet_110520.pdf
3. You can launch audio through your computer or set it up through the phone. Follow instructions provided by Zoom.
4. **Public Comment:** select **"Participants Tab"** and click **"Raise hand"** icon, the zoom facilitator will unmute you when your turn arrives.

Public Comment Guidelines

- If participating on Zoom: Once you are selected, you will hear that you have been unmuted: State your first name, last name, and county you reside in for the record.
- The Technical Advisory Committee welcomes your comments.
- Each individual speaker will be limited to a presentation total of three (3) minutes.
- Please keep your comments, brief, to the point, and do not repeat prior testimony, so that as many people as possible can be heard. Your cooperation is appreciated.

If you have questions, contact the Council of Governments and leave a message at (831) 637-7665 x. 201, or email monica@sanbenitocog.org.

CERTIFICATE OF POSTING


Pursuant to Government Code Section #54954.2(a) the Regular Meeting Agenda for the Council of San Benito County Governments Technical Advisory Committee on **November 5, 2020**, at **2:00 p.m.** was posted at the following locations freely accessible to the public:

The bulletin board outside the front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023, and the Council of Governments Office, 330 Tres Pinos Road, Suite C-7, Hollister, CA 95023, at the following date and time:

On the 2nd day of November 2020, on or before 2:00 p.m.

The meeting agenda was also posted on the Council of San Benito County Governments website, www.sanbenitocog.org, under Meetings, TAC, 2020 Meeting Schedule.

I, Monica Gomez, swear under penalty of perjury that the foregoing is true and correct.

BY: 
Monica Gomez, Secretary II
Council of San Benito County Governments

Caltrans 2020 Virtual Innovation EXPO

Join Caltrans for its first Innovation EXPO. This EXPO will showcase over 60 innovations developed and implemented by our amazing employees, including a few from our external partners.

November 16–20, 2020
1:00pm to 4:00pm

View the EXPO Website
and Register Today

www.caltransinnovationexpo.com

- 22 live sessions
- Daily plenaries
- Keynote speakers
- Virtual coffee breaks
- Virtual exhibit hall
- Innovation Awards

Daily messages from
Caltrans Director
Toks Omishakin

EXPO Theme: Caltrans
Top 5 Priorities

- Day 1 – Innovation
- Day 2 – Safety
- Day 3 – Modality
- Day 4 – Efficiency
- Day 5 – Partnerships



**Opening Remarks from
CalSTA Secretary Kim and
Caltrans Director Omishakin**

Staff Report

To: Technical Advisory Committee
From: Veronica Lezama, Transportation Planner **Telephone:** (831) 637-7665, Ext. 204
Date: November 5, 2020
Subject: 2020-2045 Regional Transportation Plan

Staff Recommendation:

COMMENT on the Draft Transportation Project List for Inclusion in the Draft 2020-2045 San Benito Regional Transportation Plan.

Summary:

The Regional Transportation Plan (Plan) is a long-range transportation plan that is developed and updated by the Council of Governments (COG). COG staff is seeking feedback from the Technical Advisory Committee on the draft project list for inclusion in the draft 2020-2045 San Benito Regional Transportation Plan.

Financial Considerations:

The 2022-2045 San Benito Regional Transportation Plan is being prepared with staff time funded by state planning funds. The completion of a Regional Transportation Plan is a requirement of all Regional Transportation Planning Agencies in California, such as COG, in order for local projects to be eligible for state and federal funding.

Background:

As a state-designated Regional Transportation Planning Agency, the Council of Governments is required by law to prepare a Regional Transportation Plan (Plan). The Plan provides a vision for transportation investments and considers the role of transportation in the broader context of economic, environmental, and quality-of-life goals for the future.

State law requires an update every four years, this ensures that the Plan identifies the most current transportation needs and strategies to address those needs. It is also an opportunity to ask the public, community leaders, and other agencies how they would like to see the future of transportation unfold in San Benito. The Council of Governments adopted the last Plan update in 2018.¹

As a state-designated Regional Transportation Planning agency, the COG is required by law to prepare an RTP. The RTP provides a vision for transportation investments and considers the role

¹ <http://sanbenitocog.org/san-benito-regional-transportation-plan/>

of transportation in the broader context of economic, environmental, and quality-of-life goals for the future. The RTP also identifies regional transportation strategies to address the San Benito County region's mobility needs. The RTP must in compliance with the State of California Regional Transportation Plan Guidelines, which are approved by the California Transportation Commission.

While the RTP focuses on San Benito County, it is important to consider the transportation network as it operates throughout the Monterey Bay region. Therefore, staff is working closely with its regional partners at the Association of Monterey Bay Area Governments (AMBAG), the Santa Cruz Regional Transportation Commission, and the Transportation Agency for Monterey County and Caltrans District 5 on the development of various components of the RTP, including the financial projections, project lists, and environmental review.

Specifically, COG also works with the Association of Monterey Bay Area Governments (AMBAG) to develop the Metropolitan Transportation Plan (MTP) - Sustainable Communities Strategy (SCS) for the Monterey Bay region (San Benito, Santa Cruz and Monterey counties). The RTP is the state-mandated long range, 20+ year transportation plan and the MTP-SCS is the federally mandated long range transportation plan.

Staff Analysis:

The 2020-2045 RTP update was indicated in early 2020 and is anticipated for completion by June 2022. As part of the initial process, the Technical Advisory Committee is being asked comment on the Draft Transportation Project List for inclusion in the Draft RTP, which was prepared with the assistance of the staff of the three local jurisdictions and Caltrans.

DRAFT RTP TRANSPORTATION PROJECT LIST

The RTP's Action Element includes projects and programs needed to operate, maintain, and improve the transportation system in San Benito County. TAC is being asked to review and comment on the draft Transportation Project List (Attachment 1). The list consists of planned local and State roadways, bicycle and pedestrian, transit, airport, among other transportation programs.

FINANCIAL ASSUMPTIONS

COG is collaborating with AMBAG on the development of the financial assumptions for the tri-county region. Once the financial assumptions are finalized, the project list will undergo analysis to ultimately determine which projects are put on the "constrained" list (projects that could be implemented within foreseeable revenues through the year 2045) or "unconstrained" list (projects that could be funded if new revenues, above and beyond projections, are generated).

The financial forecast is a 25-year outlook of reasonably available revenues that are expected to finance the list of RTP projects. Some funding assumptions rely on historical trends and involve growth rates applied to the revenues. San Benito COG has kept these assumptions conservative.

The Financial Assumptions will be presented to the Technical Advisory Committee at a future meeting.

ENVIRONMENTAL REVIEW

As a part of developing the Plan, COG is required to prepare a program-level Environmental Impact Report. COG is coordinating preparation of this Environmental Impact Report with AMBAG, the Santa Cruz County Regional Transportation Commission, and the Transportation Agency for Monterey County.

PUBLIC OUTREACH

The public will have an opportunity to provide their comments as the Plan is being developed. Public outreach will include several outreach methods including, but not limited to bilingual public meetings, online/social media outreach, and targeted meetings with community groups.

SCHEDULE

The San Benito Regional Transportation Plan update is a two-and-a-half-year effort. The next steps of the process include presenting draft regional project list to the COG Board. The list will include all transportation investment planned over the next 25 years in the City of Hollister, City of San Juan Bautista, and County of San Benito. COG staff is also working on updating the transportation revenue forecast assumptions for local, state, and federal funds.

The draft Project List will be presented to the COG Board at their November 19, 2020 meeting. The anticipated adoption of the 2020-2045 Regional Transportation Plan by the Council of Governments Board of Directors is June of 2022.

Executive Director Review: MG

Counsel Review: N/A

Attachment:

1. Draft 2020-2045 Transportation Plan Project List



2022 Regional Transportation Plan Project List

Constrained and Unconstrained Projects - Not Escalated

Project listed by project type, in alphabetical order by project name.

"Constrained" represents amount of project cost that could be funded with revenues anticipated through 2020-2045.

While some projects have secured funding, this amount does not typically represent committed funds. "Unconstrained" represents amount of project cost that would need additional funding in order to be implemented.

All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained	Partially Constrained
RTP						
1st Street Bike Route	SB-SJB-A23	Class III, 0.10 miles, Monterey Street to existing Class II on 1st Street.	\$35.00	\$35.00	\$0.00	\$0.00
4th Street - San Jose Bike Lane	SB-SJB-A18	Class II, 0.16 miles, 4th Street to North side of San Juan Bautista Historic Park.	\$5.00	\$5.00	\$0.00	\$0.00
City of San Juan Bautista Local Street & Roadway Maintenance: 2020-2030	SB-SJB-A15	System preservation and maintenance.	\$2,300.00	\$2,300.00	\$0.00	\$0.00
Connect Lang Street to Lang Street to The Alameda	SB-SJB-A09	Construct and connect Lang Street, 2 lanes.	\$800.00	\$800.00	\$0.00	\$0.00
First Street Bike Lane	SB-SJB-A12	Striping a bike lane on First Street.	\$25.00	\$25.00	\$0.00	\$0.00
Fourth Street Bike Lane	SB-SJB-A13	Striping a bike lane on Fourth Street.	\$35.00	\$35.00	\$0.00	\$0.00
Franklin Street Bike Route	SB-SJB-A17	Class III, 0.17 miles, 4th Street to South side of San Juan Bautista Historic Park.	\$10.00	\$10.00	\$0.00	\$0.00
Monterey Street Bike Route	SB-SJB-A22	Class III, 1.04 miles, 4th Street to North side of San Juan Bautista Historic Park.	\$75.00	\$0.00	\$75.00	\$0.00
Pedestrian Crosswalk at Intersection of The Alameda & Hwy 156	SB-SJB-A06	Install meters, screens and stripe on east side of The Alameda & Highway 156.	\$75.00	\$75.00	\$0.00	\$0.00
Reconstruction of Muckelemi Street to Monterey Street	SB-SJB-A14	Reconstruction of Muckelemi Street to Monterey adding planting strip median.	\$650.00	\$650.00	\$0.00	\$0.00
Roundabout at First Street, Old San Juan Hwy & Lavanigno Road	SB-SJB-A03	Slight widening/re-paving and construction of roundabout.	\$450.00	\$450.00	\$0.00	\$0.00
Roundabout at Muckelemi Street & Monterey Street	SB-SJB-A02	Constructing a roundabout.	\$450.00	\$450.00	\$0.00	\$0.00



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RTP						
Roundabout at San Juan - Hollister Road & San Juan Canyon Road	SB-SJB-A04	Constructing a roundabout and repaving.	\$250.00	\$250.00	\$0.00	\$0.00
Roundabout at San Juan Highway & Monterey Street	SB-SJB-A25	Constructing a roundabout.	\$400.00	\$400.00	\$0.00	\$0.00
Roundabout at Third Street & Donner Street	SB-SJB-A05	Striping a roundabout widening Third Street.	\$250.00	\$250.00	\$0.00	\$0.00
San Jose Street - The Alameda Bike Route	SB-SJB-A19	Class III, 0.54 miles, The Alameda to Monterey Street.	\$10.00	\$10.00	\$0.00	\$0.00
San Juan Bautista Historic Park Bike Lane	SB-SJB-A21	Class I, 0.29 miles, Franklin Street to 1st Street.	\$300.00	\$0.00	\$300.00	\$0.00
Second Street Bike Route	SB-SJB-A20	Class III, 0.14 miles, San Jose Street to Monterey Street.	\$10.00	\$10.00	\$0.00	\$0.00
The Alameda - Salinas Road Bike Route	SB-SJB-A26	Class III - Striping a bike lane from Franklin to Old SJ Hollister Rd., S-10 of the Bike Plan.	\$50.00	\$0.00	\$50.00	\$0.00
Third Street Bike Lane	SB-SJB-A11	Striping a bike lane on Third Street.	\$25.00	\$25.00	\$0.00	\$0.00
Third Street Extension	SB-SJB-A07	Constructing Third Street to connect to First Street.	\$450.00	\$450.00	\$0.00	\$0.00
RTP Total			\$6,655.00	\$6,230.00	\$425.00	



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RTP						
Beverly Drive Bike Route	SB-COH-A73	Class III, .53 miles, Sunnyslope Road to Hillcrest Road, Tier No. 3.	\$7.00	\$7.00	\$0.00	\$0.00
Bridgevale Road Bike Route	SB-COH-A72	Class III, .26 miles, from Fourth Street (Previously San Juan Road) to Central Avenue, Tier No. 3.	\$3.00	\$3.00	\$0.00	\$0.00
Central Avenue Bike Lane	SB-COH-A25	Construct Class II bike lane from Bridge Road and East Street.	\$50.00	\$50.00	\$0.00	\$0.00
Cerra Vista Bike Route	SB-COH-A67	Class III Bike Route, 0.73 miles, Union Road to Sunnyslope Road.	\$10.00	\$10.00	\$0.00	\$0.00
City of Hollister Local Street & Roadway Maintenance: 2020-2045	SB-COH-A61	System preservation and maintenance.	\$113,401.00	\$76,016.00	\$37,385.00	\$0.00
Clearview Drive Bike Route	SB-COH-A69	Class III, 1.15 miles, Sunset Drive to Meridian Street, Tier No. 2.	\$15.00	\$0.00	\$15.00	\$0.00
Complete Streets Project for Nash/Tres Pinos/Sunnyslope Roads and McCray Street	SB-COH-A60	Complete street segments include: sidewalks, bike lanes, curb extensions, median islands, narrower travel lanes, roundabouts and more.	\$6,760.00	\$6,760.00	\$0.00	\$0.00
Flynn Road & San Felipe Road Intersection	SB-COH-A74	New signalization of 4-lane arterial with 4-lane arterial. TIF	\$800.00	\$800.00	\$0.00	\$0.00
Fourth Street (San Juan Road) & West Street or Monterey Street Intersection	SB-COH-A64	New signalization of 2-lane collector with 2-lane local; 4 approaches, retain current lane configuration. TIF	\$400.00	\$400.00	\$0.00	\$0.00
Fourth Street Bike Route	SB-COH-A28	Construct Class III bike route from McCray Street to Westside Boulevard.	\$11.00	\$0.00	\$11.00	\$0.00
Gateway Drive & San Felipe Road Intersection	SB-COH-A77	New signalization of new 2-lane collector with 4-lane arterial; 3 approaches, LTO's exist. TIF	\$525.00	\$525.00	\$0.00	\$0.00



2022 Regional Transportation Plan Project List

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RTP						
Hawkins Street Bike Route	SB-COH-A68	Class III, 0.45 miles, Monterey Street to Prospect Avenue.	\$6.00	\$0.00	\$6.00	\$0.00
Hillcrest Road Bike Lane	SB-COH-A33	Construct Class II bike lane from Fairview Road and proposed Class III bike route on Hillcrest Road.	\$53.00	\$0.00	\$53.00	\$0.00
Hollister Airport Capital Improvements	SB-COH-A41	Capital improvements grouped project list 2020-2026 from the Airport Capital Improvement Program. Project need for years 2027 and beyond are not available.	\$10,574.00	\$10,574.00	\$0.00	\$0.00
Hollister Airport Operations and Maintenance 2020-2045	SB-COH-A40	Continued operations and maintenance of the airport.	\$23,400.00	\$23,400.00	\$0.00	\$0.00
Ladd Lane Traffic Calming Project	SB-COH-A23	Traffic calming measures on Ladd Lane and Southside Road to reduce vehicle speeds and improve safety for pedestrians and cyclists.	\$184.00	\$184.00	\$0.00	\$0.00
McCray Street Bike Lane	SB-COH-A66	Class II, 0.61 miles, Hillcrest to Santa Ana Road.	\$18.00	\$18.00	\$0.00	\$0.00
Memorial Drive & Hillcrest Road Intersection	SB-COH-A65	New signalization of 4-lane arterial with 4-lane arterial, 4 approaches. Existing lane configuration to remain with bicycle lanes. TIF	\$700.00	\$700.00	\$0.00	\$0.00
Memorial Drive & Santa Ana Road Memorial Drive South Extension (Intersection)	SB-COH-A75	New signalization of future 4-lane arterial (Memorial) with non-TIMF widening to 4-lane arterial: 4 approaches, turning lanes will be constructed.	\$800.00	\$800.00	\$0.00	\$0.00
Memorial Drive Bike Lane	SB-COH-A26	Construct Class II bike lane from Sunset Dr. to Meridian St.	\$34.00	\$0.00	\$34.00	\$0.00
Memorial Drive North Extension: Santa Ana Road to Flynn Road/Shelton Intersection	SB-COH-A55	Construct new 4-lane road and extension with bicycle lanes. TIF	\$13,842.00	\$13,842.00	\$0.00	\$0.00



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RTP						
Memorial Drive South Extension: Meridian Street to Memorial Drive (Intersection)	SB-COH-A76	New signalization of future 4-lane arterial (Memorial) with 4-lane arterial; 4 approaches, turning lanes will be constructed. TIF	\$800.00	\$800.00	\$0.00	\$0.00
Memorial Drive South Extension: Meridian Street to Santa Ana Road	SB-COH-A16	Construct 4-lane road extension with bicycle lanes. TIF	\$3,355.00	\$3,355.00	\$0.00	\$0.00
Meridian Road Bike Route	SB-COH-A71	Class III, .47 miles, End of Meridian Road to Memorial Drive.	\$6.00	\$6.00	\$0.00	\$0.00
Meridian Street Bike Lane	SB-COH-A30	Construct Class II bike lane from Memorial Drive to McCray Street.	\$32.00	\$32.00	\$0.00	\$0.00
Monterey Street Bike Route	SB-COH-A36	Construct Class III bike route from Nash Road to 4th Street.	\$14.00	\$0.00	\$14.00	\$0.00
Pacific Way (New Road): San Felipe Road to Memorial Drive	SB-COH-A57	New 2-lane road from San Felipe Road to future Memorial Drive north extension with bicycle lanes. TIF	\$7,412.00	\$7,412.00	\$0.00	\$0.00
Rancho Drive & East Nash (Tres Pinos Road) Intersection	SB-COH-A78	New roundabout. TIF	\$700.00	\$700.00	\$0.00	\$0.00
Sally Street Route and Traffic Calming Project	SB-COH-A29	Construct Class III bike route from Nash Rd. to 4th St., road rehabilitation, and traffic calming measures.	\$570.00	\$570.00	\$0.00	\$0.00
San Felipe Road Bike Lane	SB-COH-A31	Construct Class II bike lane from Santa Ana Road to Northern San Benito County.	\$197.00	\$0.00	\$197.00	\$0.00
South Street & Westside Boulevard Intersection	SB-COH-A63	New signalization of 4-lane collector with 2-lane collector; 4 approaches, retain current lane configuration. TIF	\$550.00	\$550.00	\$0.00	\$0.00
South Street/Hillcrest Road Bike Lane	SB-COH-A24	Construct Class II bike lane from McCray St. to proposed Class II on Hillcrest Road	\$14.00	\$0.00	\$14.00	\$0.00



2022 Regional Transportation Plan Project List

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RTP						
Steinbeck Drive Bike Route	SB-COH-A70	Class III, .10 miles, Line Street to Westside Boulevard, Tier No. 3.	\$1.00	\$1.00	\$0.00	\$0.00
Sunnyslope Road Bike Lane	SB-COH-A20	Construct Class II bike lane from Cerra Vista to Memorial Drive	\$21.00	\$21.00	\$0.00	\$0.00
Sunset Drive Bike Route	SB-COH-A32	Construct Class III bike Route from Cerra Vista Road to Airline Highway.	\$11.00	\$0.00	\$11.00	\$0.00
Union Road (Formerly Crestview Drive) Construction	SB-COH-A11	Construct new 2-lane road	\$11,000.00	\$11,000.00	\$0.00	\$0.00
West Gateway Improvement Project	SB-COH-A13	Streetscape and intersection improvements.	\$4,237.00	\$4,237.00	\$0.00	\$0.00
Westside Boulevard & Nash Road Westside Boulevard Extension (Intersection)	SB-COH-A58	New signalization of 2-lane collector south leg (Westside Extension), existing 4-lane north leg with existing 2-lane local; 4 approaches, turning lanes will be added. TIF	\$575.00	\$575.00	\$0.00	\$0.00
Westside Boulevard Bike Lane	SB-COH-A79	Class II, .28 miles, between South Street and Jan Avenue.	\$5.00	\$5.00	\$0.00	\$0.00
Westside Boulevard Extension	SB-COH-A18	Construct 2-lane road. Westside Boulevard Extension: Nash Road to Southside Road/San Benito Street Intersection with bicycle lanes. TIF	\$13,360.00	\$13,360.00	\$0.00	\$0.00
Westside Boulevard Extension (Intersection)	SB-COH-A59	New signalization of new 2-lane collector (Westside Extension) with 2-lane arterial; 4 approaches, turning lanes will be constructed at Westside Boulevard & San Benito Street. TIF	\$500.00	\$500.00	\$0.00	\$0.00
RTP Total			\$214,953.00	\$177,213.00	\$37,740.00	



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All Figures in '000s (thousands of dollars)

Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained	Partially Constrained
RTP						
Airline Highway Bike Path	SB-SBC-A22	Class I bike path from Sunset Drive to existing Class I on Airline Hwy (Tres Pinos Town).	\$42.00	\$42.00	\$0.00	\$0.00
Anzar Road Bridge	SB-SBC-A59	Anzar Road over San Juan Creek, 0.35 Miles with San Juan Hwy Road. Replace 2-lane with 2-lane bridge (no added capacity) Bridge No. 43C0039. HBP	\$2,870.00	\$2,870.00	\$0.00	\$0.00
Buena Vista Road Bike Route	SB-SBC-A64	Class III, 0.74 miles, Proposed Class II on Buena Vista to Highway 156.	\$10.00	\$0.00	\$10.00	\$0.00
Carr Avenue Bridge Project	SB-SBC-A88	Potential bridge replacement. The bridge is located on Carr Avenue, 0.23 miles east from Carpenteria Road intersection.	\$657.00	\$657.00	\$0.00	\$0.00
Enterprise Road & Airline Highway (SR 25) Intersection	SB-SBC-A71	New signalization of future widening to 4-lane arterial (north & south legs) with 2-lane arterial; 4 approaches, EB & WB through lanes will be constructed with Airline Hwy Project No. 5 with bicycle lanes. TIF	\$700.00	\$700.00	\$0.00	\$0.00
Enterprise Road Extension	SB-SBC-A79	Extend Enterprise Road westerly from Southside Road toward Union Road.	\$3,000.00	\$3,000.00	\$0.00	\$0.00
Fairview Road & Airline Highway/SR 25 Intersection	SB-SBC-A83	New signalization of 4-lane arterial (east & west legs) with 4-lane arterial (north leg) & 2-lane (south leg). LTO & RTO existing on all approaches, EB & WB through lanes constructed. County and Caltrans. TIF	\$850.00	\$850.00	\$0.00	\$0.00
Fairview Road & Fallon Road Intersection	SB-SBC-A75	New signalization of 4 lane arterial with 2-lane collector, 4 approaches. LTO & RTO on all approaches. TIF	\$944.00	\$944.00	\$0.00	\$0.00



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RTP						
Fairview Road & Hillcrest Road Intersection	SB-SBC-A69	New signalization of future widening to 4-lane arterial (north & south legs) with future non-TIMF widening to 4-lane arterial (west leg only); 3 approaches. Turning lanes existing on all approaches, SB & NB through lanes will be constructed with Fairview Road widening. TIF	\$600.00	\$600.00	\$0.00	\$0.00
Fairview Road Widening: McCloskey to SR 25	SB-SBC-A09	Widen to 4-lane arterial; construct new bridge south of Santa Ana Valley Road with bicycle lanes. TIF	\$20,790.00	\$20,790.00	\$0.00	\$0.00
Fallon Road Bike Route	SB-SBC-A80	Class III, 2.29 miles, Fairview Road to Frontage Road, Tier 3. Located in the City and County.	\$30.00	\$0.00	\$30.00	\$0.00
Flynn Road Extension	SB-SBC-A82	San Felipe Road to Memorial Drive north Extension. New roadway construction south of McCloskey Road with bicycle lanes. Located within the City of Hollister and County. TIF	\$7,709.00	\$7,709.00	\$0.00	\$0.00
Highway 156 Bike Lane	SB-SBC-A60	Class II, 6.88 miles, The Alameda (San Juan Bautista) to Buena Vista Road (Hollister).	\$205.00	\$0.00	\$205.00	\$0.00
Hospital Road Bridge	SB-SBC-A50	Hospital Road over San Benito River, between South Side Road and Cienega Road. Replace lane low water crossing with 2 lane bridge. Bridge No. 00L0026.	\$15,200.00	\$15,200.00	\$0.00	\$0.00
John Smith Realignment at Fairview Intersection	SB-SBC-A86	This project will realign John Smith Road to intersect Fairview Road at St. Benedict Way and add left and right turn lanes into John Smith Road.	\$2,200.00	\$2,200.00	\$0.00	\$0.00
Limekiln Road Bridge	SB-SBC-A57	Limekiln Road over Pescadero Creek, 0.1 Mi S Cienega Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0054	\$2,800.00	\$2,800.00	\$0.00	\$0.00



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RTP						
McCloskey Road & Fairview Road Intersection	SB-SBC-A73	New signalization of 4-lane arterial with 2-lane local, 3 approaches. LTO on lanes 3 approaches, RTO on 2 approaches. TIF	\$734.00	\$734.00	\$0.00	\$0.00
Meridian Street & Fairview Road Meridian Street Extension (Intersection)	SB-SBC-A74	New signalization of 4-lane arterial with 4-lane arterial: 3 approaches, turning lanes exist, through lane on Fairview will be constructed. TIF	\$600.00	\$600.00	\$0.00	\$0.00
Meridian Street Extension: 185 feet east of Clearview Road to Fairview Road	SB-SBC-A81	Construct 4-lane road. Located in the City of Hollister and County with bicycle lanes. TIF	\$9,445.00	\$9,445.00	\$0.00	\$0.00
Panoche Road Bridge (Bridge No. 43C0016)	SB-SBC-A53	Panoche Road over Tres Pinos Creek, 6 Mi. E of SH 25. Scour Countermeasure. Bridge No. 43C0016. HBP	\$3,700.00	\$3,700.00	\$0.00	\$0.00
Panoche Road Bridge (Bridge No. 43C0027)	SB-SBC-A54	Panoche Road, over Tres Pinos Creek, 12 miles west Little Panoche Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0027. HBP	\$4,825.00	\$4,825.00	\$0.00	\$0.00
Rocks Road Bridge	SB-SBC-A58	Rocks Road over Pinacate Rock Creek, East Little Merrill Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0053. HBP	\$2,540.00	\$2,540.00	\$0.00	\$0.00
Rosa Morada Bridge	SB-SBC-A56	Rosa Morada Rd over Arroyo Dos Picachos, 0.6 Mi E Fairview Road. Replace bridge (no added lane capacity) Bridge No. 43C0041. HBP	\$3,300.00	\$3,300.00	\$0.00	\$0.00
San Benito County Local Street & Roadway Maintenance: 2020-2045	SB-SBC-A77	System preservation and maintenance.	\$131,313.00	\$131,313.00	\$0.00	\$0.00
San Benito Regional Park Access Road	SB-SBC-A14	Construct new 2-lane roadway from Nash Road to San Benito Street.	\$565.00	\$565.00	\$0.00	\$0.00



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Project Title	AMBAG ID	Project Description/Scope	Est total cost	Constrained	Unconstrained	Partially Constrained
RTP						
San Benito River Recreational Trail Phase 1	SB-SBC-A65	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$5,627.00	\$5,627.00	\$0.00	\$0.00
San Benito River Recreational Trail Phase 2	SB-SBC-A66	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$8,538.00	\$0.00	\$8,538.00	\$0.00
San Juan - Hollister Road Bike Lane	SB-SBC-A85	Stripping a bike lane on San Juan - Hollister Road.	\$10.00	\$0.00	\$10.00	\$0.00
Santa Ana Road/Buena Vista Road/North Street Bike Lane	SB-SBC-A34	Construct Class II bike lane, 3.97 miles, partially located in the City of Hollister.	\$118.00	\$118.00	\$0.00	\$0.00
Shore Road Extension	SB-SBC-A67	4-Lane Arterial with Class II bike lanes.	\$20,350.00	\$20,350.00	\$0.00	\$0.00
SR 156 & Buena Vista Road Intersection	SB-SBC-A84	New signalization of new 2-lane collector with 4-lane arterial, LTO on 4 approaches. County and Caltrans. TIF	\$765.00	\$765.00	\$0.00	\$0.00
The Alameda - Salinas Road Bike Route	SB-SBC-A62	Class III, 0.65 miles, 4th Street to Old Stagecoach Road.	\$9.00	\$0.00	\$9.00	\$0.00
Union Pacific Railroad Multi-Use Path	SB-SBC-A68	Class I, 8.81 miles. Construct a multi-use path adjacent to the Union Pacific Railroad right of way.	\$7,800.00	\$0.00	\$7,800.00	\$0.00
Union Road & Fairview Road Intersection	SB-SBC-A70	New signalization of future widening to 4-lane arterial (north & south legs) with future new 4-lane arterial (west leg only); 3 approaches. Turning lanes on Fairview Road added with Project No. 8; turning lanes on Union Road. Included as regional component of developer-constructed improvements. TIF	\$655.00	\$655.00	\$0.00	\$0.00



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RTP						
Union Road Bike Route	SB-SBC-A63	Class III, 3.83 miles, Highway 156 to Cienega Road.	\$51.00	\$51.00	\$0.00	\$0.00
Union Road Bridge	SB-SBC-A52	Union Road Over San Benito River, East Cienega Road. Replace bridge, no added capacity. Bridge No. 43C0002. HBP	\$24,450.00	\$24,450.00	\$0.00	\$0.00
Union Road Widening (East): San Benito Street to Highway 25	SB-SBC-A04	Widen to 4-lane arterial with bicycle lanes. TIF	\$5,463.00	\$5,463.00	\$0.00	\$0.00
Union Road Widening (West) San Benito Street to Highway 156	SB-SBC-A05	Widen to 4-lane arterial with bicycle lanes. TIF	\$15,448.00	\$15,448.00	\$0.00	\$0.00
Valley View Drive Bike Lane	SB-SBC-A61	Class II, 0.52 miles, Sunset Drive to Union Road.	\$9.00	\$0.00	\$9.00	\$0.00
RTP Total			\$304,922.00	\$288,311.00	\$16,611.00	



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RTP						
Bus Beside Rail to Santa Clara County	SB-LTA-A54	Constructing a single-lane bus route beside the existing rail, allowing bypassing traffic congestion.	\$51,510.00	\$40,250.00	\$11,260.00	\$0.00
Bus Stop Improvement Program	SB-LTA-A51	Provides bus stop improvements, such as benches, shelters, and other amenities.	\$2,751.00	\$312.00	\$2,439.00	\$0.00
Commuter Rail to Santa Clara County	SB-LTA-A53	Commuter rail from Hollister to Gilroy	\$132,130.00	\$0.00	\$132,130.00	\$0.00
General Transit Service Operations	SB-LTA-A37	Ongoing operation of fixed route, other transit service and expansion.	\$54,800.00	\$54,800.00	\$0.00	\$0.00
Regional Transit Connection to Salinas	SB-LTA-A46	Transit connection from City of Hollister to City of Salinas.	\$3,113.00	\$0.00	\$3,113.00	\$0.00
Regional Transit Connection to Watsonville	SB-LTA-A47	Transit connection from City of Hollister to City of Watsonville.	\$3,124.00	\$0.00	\$3,124.00	\$0.00
Regional Transit Planning	SB-LTA-A42	Planning transit infrastructure, new service and operational improvements.	\$2,500.00	\$2,500.00	\$0.00	\$0.00
Transit Technology and Infrastructure Improvements	SB-LTA-A52	Improve transit infrastructure to accommodate operations.	\$840.00	\$117.00	\$723.00	\$0.00
Transit Vehicle Replacements	SB-LTA-A48	Replace transit vehicles.	\$5,337.00	\$2,776.00	\$2,561.00	\$0.00
RTP Total			\$256,105.00	\$100,755.00	\$155,350.00	



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RTP						
COG Planning and Administration	SB-COG-A58	COG and LTA short and long range transportation planning studies. Transportation Development Act (TDA) for COG Administration, transit, bicycle & pedestrian facilities, approx.	\$40,000.00	\$40,000.00	\$0.00	\$0.00
Emergency Motorist Aid System (SAFE)	SB-COG-A44	Emergency Call Box Program and additional CHP safety patrol are administered by the Service Authority for Freeways and Expressways (SAFE).	\$525.00	\$525.00	\$0.00	\$0.00
Intelligent Transportation Systems Lump Sum Projects	SB-COG-A56	Implement projects identified in the Central Coast Intelligent Transportation Systems Plan.	\$7,355.00	\$0.00	\$7,355.00	\$0.00
Regional Rideshare Program	SB-COG-A08	Promote the use of alternative modes of transportation.	\$125.00	\$125.00	\$0.00	\$0.00
Safe Routes to Schools Implementation Program	SB-COG-A57	Infrastructure improvements to achieve safer routes to schools for walking and bicycling at R.O. Hardin & Calaveras Elementary Schools. Lead agency role will vary from the City of Hollister, County and the Hollister School District.	\$1,126.00	\$1,126.00	\$0.00	\$0.00
Vanpool Program	SB-COG-A53	Provide vehicle lease program, planning and coordination.	\$1,500.00	\$1,500.00	\$0.00	\$0.00
RTP Total			\$50,631.00	\$43,276.00	\$7,355.00	



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RTP						
Airline Highway Widening/SR 25 Widening: Sunset Drive to Fairview Road	SB-CT-A17	Widen to 4-lane expressway with bicycle lanes. TIF	\$28,214.00	\$28,214.00	\$0.00	\$0.00
Highway 25 4-Lane Widening, Phase 1	SB-CT-A44	Convert to four lane expressway from San Felipe Road to Hudner Lane. Partial TIF.	\$106,000.00	\$106,000.00	\$0.00	\$0.00
Highway 25 4-Lane Widening, Phase II	SB-CT-A45	Convert to four lane expressway from Hudner Lane to County Line. Partial TIF	\$135,000.00	\$135,000.00	\$0.00	\$0.00
SHOPP Group Lump Sum Project Listing	SB-CT-A43	Varies, grouped project listing, 2020-2045.	\$269,175.00	\$269,175.00	\$0.00	\$0.00
SR 156 Widening - San Juan Bautista to Union Road	SB-CT-A01	Construct a four-lane expressway south of the existing State Route 156 and use the existing SR 156 as the northern frontage road. Partial TIF	\$68,339.00	\$68,339.00	\$0.00	\$0.00
SR 156/Fairview Road Intersection Improvements	SB-CT-A02	Construct new turn lanes at the intersection. TIF	\$6,824.00	\$6,824.00	\$0.00	\$0.00
U.S. 101: Las Aromitas: Monterey/San Benito County Line to State Route 156	SB-CT-A55	Highway widening from 4 to 6 lanes.	\$246,000.00	\$0.00	\$246,000.00	\$0.00
U.S. 101: SR 156 to SR 129, Widen to 6-Lane Freeway	SB-CT-A56	Highway widening from 4 to 6 lanes and upgrade facility to freeway standards	\$0.00	\$0.00	\$0.00	\$0.00
RTP Total			\$859,552.00	\$613,552.00	\$246,000.00	

Staff Report

To: Technical Advisory Committee
From: Veronica Lezama, Transportation Planner **Telephone:** (831) 637-7665, Ext. 204
Date: November 5, 2020
Subject: Highway Safety Improvement Program (HSIP)

Staff Recommendation:

RECEIVE Report on Available Funding for the Preparation of a Local Roadway Safety Plan (LRSP) in Order to Establish Eligibility for the 11th Cycle of the Highway Safety Improvement Program (HSIP).

Summary:

Highway Safety Improvement Program (HSIP) is a core federal-aid program that provides funding to States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. In the future HSIP Calls-for-Projects, Local Roadway Safety Plan (LRSP) will be required for an agency to be eligible to apply for HSIP funds.

Financial Considerations:

The California Transportation Commission (CTC) allocated \$18 million for the purpose of assisting local agencies in developing their Local Roadway Safety Plans (LRSP).

Background:

The Fixing America's Surface Transportation Act (FAST) was signed into law on December 4, 2015. Under FAST, the Highway Safety Improvement Program (HSIP) is a core federal-aid program to States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. Caltrans manages California's local agency share of HSIP funds. California's Local HSIP focuses on infrastructure projects with nationally recognized crash reduction factors. Local HSIP projects must be identified on the basis of crash experience, crash potential, crash rate, or other data-supported means.

The applicant of HSIP funds must be a city, a county, or a tribal government federally recognized within the State of California. Project costs eligible for federal HSIP reimbursement include:

- Preliminary Engineering - Environmental Studies (NEPA Clearance required) - Preparation of Plans, Specifications and Estimates (PS&E)

- Right of Way (must be less than 10% of Construction) - Engineering - Appraisal and Acquisition
- Utility relocation
- Construction - Construction Engineering – Construction

HSIP funds are eligible for work on any public road or publicly owned bicycle or pedestrian pathway or trail, or on tribal lands for general use of tribal members, that improves the safety for its users.

Staff Analysis:

Starting in next year's 11th Cycle of HSIP Calls-for-Projects, a Local Road Safety Plan (LRSP) will be required for an agency to be eligible to apply for federal HSIP funds. HSIP Cycle 10 (May (extension November 2020) an LRSP (or its equivalent) will be highly recommended but not required for an agency to apply. LRSP can be a means for providing local and rural road owners with an opportunity to address unique highway safety needs in their jurisdictions while contributing to the success of the State Strategic Highway Safety Plan (SHSP). An SHSP is a statewide data-driven traffic safety plan that coordinates the efforts of a wide range of organizations to reduce traffic accident fatalities and serious injuries on all public roads. In coordination with federal, state, local, and private sector safety stakeholders, the SHSP establishes goals, objectives, and challenge areas.

State funding will be available to local agencies for developing their LRSPs at the following site <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/local-roadway-safety-plans>. The funds will be awarded to the applicants on a "first come first serve" basis. There is no application deadline.

Executive Director Review: MG

Counsel Review: N/A