DATE: Thursday, May 7, 2020
2:00 p.m.

Please register for Council of San Benito County Governments Technical Advisory Committee at https://attendee.gotowebinar.com/register/6246885614771537665

Attendance at the TAC meeting is closed to the public per Executive Order N-29-30. The public may join meeting by clicking on the link above and registering.

LOCATION: Council of San Benito County Governments
Conference Room
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

MEMBERS: Mary Gilbert, Council of Governments
Heather Adamson, Association of Monterey Bay Area Governments
Chris Armstrong, California Highway Patrol
Jill Leal, Caltrans District 5
Danny Hillstock, City of Hollister Engineering Department
Don Reynolds, City of San Juan Bautista
Bryan Swanson, Development Services, City of Hollister
Harry Mavrogenes, San Benito County Resource Management Agency

Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed. The opportunity to address the Technical Advisory Committee on items of interest not appearing on the agenda will be provided during Section C. Public Comment.

2:00 P.M. CALL TO ORDER:

A. ACKNOWLEDGE Certificate of Posting
B. Introductions

C. Public Comment. *(Opportunity to address the committee on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 56954.2. Speakers are limited to 3 minutes.)*

D. Member Announcements

**CONSENT AGENDA:**

1. **APPROVE** TAC Meeting Minutes dated December 5, 2019 – Gomez

2. **APPROVE** TAC Special Meeting Minutes dated January 9, 2020 – Gomez

**REGULAR AGENDA:**

3. **DISCUSS** Near –Term Transportation Project Priorities and Project Readiness for Construction for the City of San Juan Bautista, City of Hollister, and County of San Benito for Presentation to the Council of Governments (COG) Board of Directors at the May 21, 2020 Meeting – Lezama

4. **RECEIVE** Update on Measure G Activities and Funding – Gilbert

5. **Update on State Route 25 Corridor Projects** – Gilbert
   a. **RECEIVE Update** on the State Route 25/101 Interchange Project
   b. **RECEIVE** Verbal Report on Phase 1 of the Highway 25 Widening Project Value Analysis Efforts and Next Steps for the Project

6. **RECEIVE** Presentation from Caltrans on the U.S. 101 Business Plan – Leal

**ADJOURN TO REGULAR MEETING OF JUNE 4, 2020 AT 2:00 P.M.**

In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Council of Governments Technical Advisory Committee meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Council’s office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.
MEMBERS PRESENT:
Mary Gilbert, Council of Governments; Heather Adamson, Association of Monterey Bay Area Governments; Harry Mavrogenes, San Benito County Resource Management Agency; Jill Leal, Caltrans District 5 (via teleconference); Don Reynolds, City of San Juan Bautista; Socorro Zendejas, City of Hollister; Chris Armstrong, California Highway Patrol

OTHERS PRESENT:
Monica Gomez, Council of Governments Secretary

CALL TO ORDER:
Mary Gilbert called the meeting to order at 2:06 p.m.

CERTIFICATE OF POSTING:
A motion was made by Heather Adamson, and seconded by Chris Armstrong, the Committee acknowledged the Certificate of Posting. Vote: 5/0 motion passes

PUBLIC COMMENT: None

MEMBER ANNOUNCEMENTS:
Heather Adamson announced that there will be a public scoping meeting for the environmental document for both AMBAG’s Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and San Benito’s Regional Transportation Plan (RTP) on January 29th from 6 p.m. - 7:30 p.m. at the County Board of Supervisors Chambers. She noted that there would be an item on the January TAC agenda with more information.

Jill Leal announced that Caltrans District 5 staff will be attending the next TAC meeting in January to provide an update and Power-point presentation on Caltrans District 5 Active Transportation Plan development.

Mary Gilbert reported that COG and Kimley-Horn consultants will be hosting a Highway 25 Corridor Transit Study. They will be looking at plans to provide a faster County Express transit service between Hollister and Gilroy. The Public meeting is scheduled for December 11th at 7 p.m. at the Veterans Memorial Building in Hollister. COG staff will be forwarding the flyer to TAC members.

Ms. Gilbert moved the Consent Agenda to the end of the meeting.

REGULAR AGENDA:

2. RECEIVE Information Regarding Federal and State Transportation Performance Management and Target Setting – AMBAG/Hierling

Heather Adamson reported that Caltrans is required by Federal law to establish statewide targets for safety performance measures. Updated statewide targets were established on August 31, 2019 and will be updated
annually as needed. Safety targets must be approved by the Association of Monterey Bay Area Governments (AMBAG) by February 28, 2020. AMBAG will approve the statewide safety measures to support achievement of the state’s safety goals and maintain compliance with the Federal Performance Management Safety rule. AMBAG is going to each of the TAC groups to provide an update on this item.

Harry Mavrogenes and Don Reynolds joined the meeting at 2:15 p.m.

3. San Benito County Measure G – Gilbert

   a. RECEIVE Fiscal Year 2018/2019 Fourth Quarter (April, May, June) and Fiscal Year 2019/2020 First quarter (July, August, September) Measure G Revenue Statements

   b. RECEIVE Update on Measure G Activities

   c. COMMENT on Proposed Highway 25 Delivery Strategy and Value Analysis Goals

Mary Gilbert provided an update on San Benito County Measure G revenue statements and activities. She mentioned that the Value Analysis effort is tentatively scheduled for February 2020. Staff along with representatives from the City of Hollister and San Benito County met with Caltrans in early November to identify action items, including the need to designate appropriate representatives to attend the Value Analysis effort. She provided an overview of the proposed goals for the Value Analysis effort.

There was brief discussion about other possible decision makers attending the Value Analysis such as a member from the Measure G Committee or COG Board member. TAC members also noted that it would be beneficial to have financial forecasting updated in time so that they know the parameters of what they can work with.

TAC members provided the following comments on the draft goals:
- Having a flexible VA process that is meeting our needs
- Consider project that can be funded and phased out to ensure a 4-lane expressway in the future
- Utilize as much existing right of way as possible
- Streamline environmental effort/ reduce project cost
- Public acceptance/credibility- deliver project as committed to the voter-approved Measure G Transportation Plan
- Ensure project concepts are coordinated with San Benito/Santa Clara Mobility Partnership efforts for the State Route 152 Trade Corridor planning
- Protecting rail corridor for future services

Ms. Gilbert stated that staff will be taking the draft goals to the COG Board in December.

CONSENT AGENDA:

1. APPROVE TAC Meeting Minutes dated October 3, 2019 – Gomez

   A motion was made by Harry Mavrogenes, and seconded by Don Reynolds, the Committee approved Item 1, with an abstention from Heather Adamson. Vote: 6/0/1 motion passes

   The TAC meeting adjourned at 2:50 p.m.

   ADJOURN TO SPECIAL MEETING OF JANUARY 9, 2020 AT 2:00 P.M.
COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE
SPECIAL MEETING

January 9, 2020        2:00 PM

DRAFT MINUTES

MEMBERS PRESENT:
Mary Gilbert, Council of Governments; Heather Adamson, Association of Monterey Bay Area Governments; Jill Leal, Caltrans District 5; Chris Armstrong, California Highway Patrol; Harry Mavrogenes, San Benito County Resource Management Agency

OTHERS PRESENT:
Terri Persons, Audrey Ogden, Ingrid McRoberts; Caltrans District 5; Todd Kennedy (via-teleconference); Veronica Lezama, COG Transportation Planner; Monica Gomez, COG Secretary

CALL TO ORDER:
Executive Director, Mary Gilbert called the meeting to order at 2:06 p.m. A quorum was not established. Ms. Gilbert stated that they would continue as a Committee of the Whole; members could hear information on items and have informal discussion, but could not vote on any items.

PUBLIC COMMENT:
None

MEMBER ANNOUNCEMENTS:
Mary Gilbert announced that COG staff will be working on an agreement with the California Highway Patrol (CHP) to provide additional enforcement on Highway 25.

Chris Armstrong suggested holding a press conference regarding the additional enforcement for Highway 25. Ms. Gilbert stated that COG staff would coordinate with CHP.

Ms. Gilbert announced that COG staff is coordinating with Caltrans on the Value Analysis of the State Route 25 Widening project. The project kick-off is scheduled for March.

CONSENT AGENDA:
1. APPROVE TAC Meeting Minutes dated December 5, 2019 – Gomez

Item continued to the next meeting agenda.

REGULAR AGENDA:

2. RECEIVE Update on the Development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and 2022 Regional Growth Forecast (RFG) – AMBAG/Adamson

Heather Adamson provided an update on the Development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and 2022 Regional Growth Forecast.
Ms. Adamson reported that AMBAG staff will be scheduling meetings with local jurisdictions in February 2020 to discuss the draft regional numbers. The AMBAG Board of Directors will be asked to accept the regional numbers at its March 2020 meeting.

Also, as part of the 2045 MTP/STC AMBAG staff will also be scheduling meetings with local jurisdictions to obtain updates to the local projects that will then be entered into the Telus database.

There was no public comment.

Member Harry Mavrogenes arrived at the meeting at 2:19 p.m.

A Quorum was established.

Executive Director Mary Gilbert convened the TAC meeting which was called to order at 2:20 p.m.

A motion was made by Heather Adamson, and seconded by Jill Leal, the Committee acknowledged the Certificate of Posting. Vote: 5/0 motion passes

3. REVIEW and COMMENT on the Goals and Project List for the Draft 2022-2045 San Benito Regional Transportation Plan – Lezama

Veronica Lezama reported that COG staff has prepared goals and a regional project list for inclusion in the Draft 2022-2045 San Benito County Regional Transportation Plan. She provided an overview of COG’s proposed policy goals which align closely to the federal planning factors and the 2040 California Transportation plan’s goals. She stated that staff was recommending that the Technical Advisory Committee (TAC) provide comment and recommend the policy goals to the COG Board of Directors for acceptance into the framework of the Plan.

Ms. Lezama stated that the TAC was also being asked to review and comment on San Benito County region’s draft list of transportation projects. COG staff will be scheduling one-on-one meetings with local jurisdictions to provide greater project review in the January/February timeframe.

Harry Mavrogenes stated that at some point in the development he would like to factor in some alternatives to 4-laning, such as widening certain intersections to put in traffic circles to move traffic along.

Veronica Lezama mentioned that staff had adopted a Complete Streets Guide which provides guidance and design options for any new project development. Ms. Lezama stated that staff would forward the County a link to the Complete Streets Guide.

There was no public comment.

4. Staff recommends that the San Benito TAC RECEIVE Information about the Caltrans District 5 Active Transportation Plan and Provide Input During a Discussion Sessions with Caltrans District 5 Staff – Caltrans/ Jill Leal

Caltrans staff Terri Persons, Audrey Ogden and Ingrid McRoberts provided a Power- Point presentation on Caltrans District 5 Active Transportation Plan development. They provided an overview on the project timeline, public outreach efforts, and tasks completed and in development.

Committee members asked to receive a copy of the Power-Point presentation. Jill Morales stated that she would email a copy of the presentation to COG staff to be forwarded to the members of the TAC.

Harry Mavrogenes left the meeting at 2:57 p.m.
Chris Armstrong suggested a partnership with AMGEN Bicycle Rides. They would appreciate an alternate state route corridor for their monthly races. He said that the California Highway Patrol (CHP) is contacted monthly to ask if their race will impact major roadways. If it does CHP has to do traffic control in the area.

Ingrid McRoberts stated that it would be a great idea to add the CHP on as a partner.

There was no further discussion or public comment.

Ms. Gilbert noted there was no longer a quorum.

Ms. Gilbert adjourned the TAC meeting at 3:08 p.m.

ADJOURN TO REGULAR MEETING OF FEBRUARY 6, 2020 AT 2:00 P.M.
Staff Report

To: Technical Advisory Committee
From: Veronica Lezama, Transportation Planner   Telephone: (831) 637-7665, Ext. 204
Date: May 7, 2020
Subject: Transportation Project Priorities and Project Readiness

Staff Recommendation:

DISCUSS Near-Term Transportation Project Priorities and Project Readiness for Construction for the City of San Juan Bautista, City of Hollister, and County of San Benito for Presentation to the Council of Governments (COG) Board of Directors at the May 21, 2020 Meeting.

Summary:

At the April 16, 2020 Council of Governments (COG) meeting, the Board directed staff to compile a list of near-term transportation project priorities for each of the local jurisdictions.

Financial Considerations:

The goal of the transportation infrastructure project list is to identify fully funded projects and those could be funded in the near-term (five-year timeframe).

Staff is monitoring available funding for transportation projects in the region. The federal government may implement new infrastructure funding as part of the next phase of a coronavirus stimulus package. This fund source would include infrastructure spending focused solely on jobs and rebuilding. If funds become available, it will be critical for the San Benito County region to be able to accelerate local transportation projects. Specifics as to when this will occur or guidelines for eligible projects have yet to be released.

Background:

At the April 16, 2020 meeting, the Council of Governments Board of Directors directed staff to compile a list of local transportation projects for each of the jurisdictions. The list must identify planned projects, both fully funded and partially funded. Priority may be given to projects that can be delivered over the next five years. The Council of Governments will evaluate the recommended investments and track progress with the goal of advancing improvements to the regional transportation network.
Staff Analysis:

Council of Governments staff requests that each of the local jurisdictions, through the Technical Advisory Committee, submit a list of near-term projects. The list should reflect the local jurisdiction’s priorities and may include multi-modal investments (i.e. bike and pedestrian projects). The list of projects should be presented by each of the local jurisdictions at the May 7, 2020 Technical Advisory Committee meeting. Guidance for developing the list is included in Attachment 1.

Projects will be listed in three tiers:

- Tier I: Fully Funded Projects
- Tier II: Projects Ready for Construction, Construction is Not Funded
- Tier III: Partially Funded Projects

Staff will coordinate with local jurisdictions to present the project information to the Council of Governments Board of Directors on May 21, 2020.

Executive Director Review: ____MG____  Counsel Review: ____N/A____

Attachment 1: Guidance for Developing Local Project Priority List for Council of Governments
Guidance for Developing Local Project Priority List for Council of Governments

This attachment will be emailed to the local jurisdiction in an editable format.

**TIER I Fully Funded Projects**
*Tier I projects are fully funded and where construction will begin within a very short timeframe.*

<table>
<thead>
<tr>
<th>No.</th>
<th>Anticipated begin of Construction</th>
<th>Project Name/Description</th>
<th>Project Cost</th>
<th>Indicate Current Project Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Example: 2022</td>
<td>Southside Bike Lane Project</td>
<td>$500,000</td>
<td>Completed x</td>
</tr>
</tbody>
</table>

**TIER II - Shovel Ready Projects in Need of Only Construction Dollars**
*Tier II shovel ready projects are those where planning and engineering is advanced enough that with sufficient funding, construction can begin within a short timeframe.*

<table>
<thead>
<tr>
<th>No.</th>
<th>Anticipated begin of Construction</th>
<th>Project Name/Description</th>
<th>Project Cost</th>
<th>Indicate Current Project Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Example: 2022</td>
<td>Southside Bike Lane Project</td>
<td>$500,000</td>
<td>Completed x</td>
</tr>
</tbody>
</table>

**TIER III - Projects Partially Funded**
*Tier III projects are Infrastructure investments that can reasonably funded* over the next five years.

<table>
<thead>
<tr>
<th>No.</th>
<th>Anticipated begin of Construction</th>
<th>Project Name/Description</th>
<th>Project Cost</th>
<th>Indicate Current Project Phase and if phase is fully funded</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Example: Southside Bike Lane Project</td>
<td>Class II bicycle lane on Southside Road, between Ladd Lane and Hospital Road</td>
<td>$500,000</td>
<td>x (Phase fully funded? Yes ☐ No ☒)</td>
</tr>
</tbody>
</table>

*Reasonable funding sources may include: Measure G, Regional Surface Transportation Block Grant (Previously RSTP), SB1 Road Maintenance and Rehabilitation Account (RMRA), etc.
Staff Report
To: Technical Advisory Committee
From: Mary Gilbert, Executive Director Phone Number: (831) 637-7665 x.207
Date: May 6, 2020
Subject: San Benito County Measure G

Recommendation:
RECEIVE Update on Measure G Activities and Funding

Background:
Measure G is a 1% sales tax approved by voters in the November 2018 election. COG oversees implementation of the measure and ensuring delivery of the projects in the approved expenditure plan.

Financial Analysis:
The State Board of Equalization has collected and remitted a total of $5,142,325 to the Council of San Benito County Governments’ Measure G fund. The County of San Benito Auditor’s Office holds the fund in an account for COG. The most recent financial statements are attached (Attachment 1). Staff is evaluating impacts of the COVID-19 Pandemic in relation to the revenue forecasts that COG prepared in 2019.

Summary
Staff is coordinating with local jurisdictions to distribute local roads funding and is continuing development of the Tier I Highway 25 Widening project.

Staff Analysis
Staff is preparing a Measure G Strategic Plan. The Measure G Strategic Plan will identify priorities for distribution of funds from the Measure.

At its April meeting, the COG Board took action to confirm that the State Route 25/156 interchange is the Priority for Tier I Highway 25 Project Measure G funding.

Tier II funds will be distributed to local agencies this Spring. Staff is coordinating with each jurisdiction to finalize a tax sharing agreement with the requirements set forth in Measure G.

COG anticipates issuing a notice for project proposals for Tier III funds in Fall 2020.
In order to keep the program schedule moving aggressively and to begin distribution of funds, the COG Chairperson Ignacio Velazquez appointed himself and COG Director Peter Hernandez to an ad-hoc committee to meet with the COG Executive Director, Caltrans, the Santa Clara County Valley Transportation Authority, City Staff and County Staff to finalize the strategic plan for delivery of Measure G projects.

Executive Director Review:  ___MG______  Counsel Review:  ____N/A____

Supporting Attachments: 1. Fiscal Year 2019/2020 Second Quarter Measure G Revenue Statement
### Detail General Ledger Report

G/L Date Range: 10/01/19 - 12/31/19
Include Sub Ledger Detail
Exclude Accounts with No Activity

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<th>Journal Type</th>
<th>Sub Ledger Description/Project</th>
<th>Source</th>
<th>Reference</th>
<th>Debit Amount</th>
<th>Credit Amount</th>
<th>Actual Balance</th>
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<tbody>
<tr>
<td>10/24/2019</td>
<td>JE</td>
<td>Cash</td>
<td>WF Receipt Deposit Batch 10.25.19</td>
<td>Collections</td>
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<td>680,432.88</td>
<td>$2,727,580.89</td>
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<tr>
<td>11/25/2019</td>
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<td>RA</td>
<td>WF Receipt Deposit Batch 12.10.19</td>
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<td>12/24/2019</td>
<td>JE</td>
<td>RA</td>
<td>WF Receipt Deposit Batch 01.03.20</td>
<td>Collections</td>
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<td>543,052.45</td>
<td>5,132,634.73</td>
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</table>

### Account Totals

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<th>Account Description</th>
<th>Cash Cash</th>
<th>Totals</th>
<th>Actual Balance</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$2,405,053.84</td>
<td>$0.00</td>
<td>$5,132,634.73</td>
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</table>

### Account Totals: Sales Tax Sales and Use Tax

<table>
<thead>
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<th>Account Description</th>
<th>Sales Tax Sales and Use Tax</th>
<th>Totals</th>
<th>Actual Balance</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>$0.00</td>
<td>$2,405,053.84</td>
<td>($2,929,501.60)</td>
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</tbody>
</table>
NO INTEREST HAS BEEN ALLOCATED BY THE COUNTY AUDITOR'S OFFICE FOR THE FIRST TWO QUARTERS AS OF 02/18/2020

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<td>Program/Section/Activity</td>
<td>Administration Totals</td>
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</tr>
<tr>
<td>Division</td>
<td>Transportation Sales Tax Meas G Totals</td>
<td>$2,405,053.84</td>
</tr>
<tr>
<td>Department</td>
<td>Trust and Agency Totals</td>
<td>$2,405,053.84</td>
</tr>
<tr>
<td>Fund</td>
<td>Transportation Sales Tax Meas G Totals</td>
<td>$2,405,053.84</td>
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<tr>
<td>Grand Totals</td>
<td></td>
<td>$2,405,053.84</td>
</tr>
</tbody>
</table>

PRIOR QUARTERS CASH | $2,727,580.89
CURRENT QUARTER CASH | $2,405,053.84
TOTAL CASH | $5,132,634.73
Recommendation:

a. RECEIVE Update on the State Route 25/101 Interchange Project
b. RECEIVE Verbal Report on Phase 1 of the Highway 25 Widening Project Value Analysis Efforts and Next Steps for the Project

Background:

Measure G is a 1% sales tax approved by voters in the November 2018 election. COG oversees implementation of the measure and ensuring delivery of the projects in the approved expenditure plan.

Financial Analysis:

COG is financing the Highway 25 Widening with a combination of local Measure G funds and State Matching funds. There is approximately $5 million available for the project environmental and design phase in 2020.

Summary

COG is pursuing alternatives for project phasing to build Highway 25 improvements in the near-term. As part of this effort, COG is partnering with Caltrans on a Value Analysis effort targeted at the Highway 25 widening. In Santa Clara County, the Valley Transportation Authority is finalizing design of the U.S. 101/Highway 25 Interchange. This summer, VTA will apply for state construction funds for the project.

Staff Analysis

A fact sheet for the Highway 25/101 Interchange project is attached. The project design is fully funded and nearing completion. The Valley Transportation Authority is the lead for the project, while COG and San Benito County participate on the Project Development Team. If the VTA receives construction funding, the project may start construction in Fall of 2021.

The Value Analysis team for the Highway 25 widening had its first workshop March 10-12, 2020. The team of engineers and planners working on the Value Analysis includes
representatives from COG, Caltrans, the City of Hollister, and San Benito County. The workshop covered the following activities

1. Project Background & Goals  
2. Evaluation of Performance Measures  
3. Baseline Project Identification  
4. Site Visit  
5. Development of Potential Alternatives for Project Phases and Design  
6. Technical Review of Alternatives  
7. Development of Alternatives  

The team will meet remotely in May to finish reviewing alternatives based on performance metrics. Staff will present a final report to the COG Board in early summer.

The team is evaluating the State Route 25/State Route 156 interchange as the first phase of the project. The preliminary cost estimate for the interchange is $39 million. Staff estimates it will cost up to $10 million to finish the environmental document and project design.

Executive Director Review:  
Counsel Review: N/A  

Supporting Attachments: 1. Fiscal Year 2019/2020 Second Quarter Measure G Revenue Statement
FACT SHEET: Highways
US 101/SR 25 Interchange – Phase 1

Overview
The existing US 101/SR 25 interchange, located just south of Gilroy in Santa Clara County, is over thirty years old. It cannot accommodate traffic demands due to rapid growth in commuter, commercial, and recreational traffic that passes through this area. These conditions, coupled with high travel speeds, have resulted in higher than average accident rates in the interchange area, and traffic backups onto southbound US 101. This Phase 1 project sets the stage for a future implementation of the overall interchange reconfiguration slightly north of the current interchange. Phase 1 will accommodate future improvements to US 101, SR 25, SR 152, and provide a connection point at the interchange for a future Santa Teresa Boulevard extension to Castro Valley Road.

Objectives
• Improve connectivity between US 101 and SR 25
• Improve traffic operations along US 101 and SR 25 with added ramp storage and signals
• Enhance safety within the interchange area by reducing ramp backups onto southbound US 101 and provide improved access for safer merges
• Support the overall future interchange reconfiguration, including US 101 and SR 25 widening, and future SR 152 improvements between US 101 and SR 156

Project Features
Phase 1 will reconstruct the US 101/SR 25 interchange slightly north of the current interchange.
• Replace the SR 25 two-lane overcrossing with a four-lane overcrossing spanning across US 101
• Increase the length of the southbound US 101 off-ramp to SR 25 to decrease traffic back-ups onto US 101
• Upgrade the northbound US 101 ramps to improve exit and merging operations
• Install new traffic signals at the ramp intersections to improve traffic flow

As additional funding becomes available, future phases of interchange improvements will be scheduled. These future upgrades include converting the interchange to a partial cloverleaf or diamond ramp configuration with potential direct connectors, frontage roads for local and bicycle access, and grade separating SR 25 from the Union Pacific Railroad east of US 101.

The overall project is included in the Valley Transportation Plan (VTP) 2040 Highway Program.

Funding
The total cost for Phase 1 is estimated to be approximately $100 million for design, environmental updates, right-of-way property acquisitions, and construction. The project will be funded with a combination of VTA 2016 Measure B funds, State SB-1 funds, and local funds.

Schedule
Design: Fall 2019 - Summer 2021
Environmental Update: Fall 2019 - Spring 2020
Construction: Fall 2021 - Fall 2023

How to Reach Us
For more information on this project, please call VTA’s Community Outreach at (408) 321-7575, (TTY) 408-321-2330, or community.outreach@vta.org. The project website is www.vta.org/sr25.
Staff Report

To: Technical Advisory Committee
From: Veronica Lezama, Transportation Planner
Date: May 7, 2020
Subject: U.S. 101 Business Plan

Staff Recommendation:

RECEIVE Presentation from Caltrans on the U.S. 101 Business Plan.

Summary:

Caltrans District 5 is creating the US 101 Business Plan in collaboration with the US 101 Central Coast Coalition. The US 101 Central Coast Coalition formed to raise awareness of the US 101 Corridor within the boundaries of Caltrans District 5 as a major economic asset to the state and nation and encourage investment on the corridor.

Financial Considerations:

The purpose of the US 101 Business Plan is to provide the data, strategy, and community support needed to secure needed financial investment in the US 101 corridor.

Background:

The US 101 Business Plan is being developed as a partnership between Caltrans District 5 and the Metropolitan Planning Organizations and Regional Transportation Planning Agencies within the Central Coast.

Staff Analysis:

The US 101 Business Plan will provide the data, strategy, and community support needed to match corridor priorities with potential funding mechanisms for implementing improvements in the US 101 corridor.

The goal of the U.S. 101 Business Plan is to:

- inform statewide priorities for investment
- State business case for making investments in US 101 corridor
- Identify needs, performance criteria, and priority improvements
• Explore trends (e.g. housing growth and jobs-housing balance issues)
• Develop a financial plan that identifies total funding needs, funding gaps, and potential funding sources

Executive Director Review: MG
Counsel Review: N/A

Attachments:

1. US 101 Business Plan Summary
2. US 101 Business Plan Charter
3. US 101 Business Plan Fact Sheet
BUSINESS PLAN SUMMARY

Caltrans District 5 is creating the US 101 Business Plan in collaboration with the US 101 Central Coast Coalition. The US 101 Central Coast Coalition formed to raise awareness of the US 101 Corridor within the boundaries of Caltrans District 5 as a major economic asset to the state and nation and encourage investment on the corridor.

The purpose of the US 101 Business Plan is to provide the data, strategy, and community support needed to secure needed financial investment in the US 101 corridor. Caltrans staff will be working with interested parties during the development of the Business Plan.

Caltrans staff has prepared a few discussion points for the Technical Advisory Committee. Please send answers to Kelly McClendon (Kelly.mcclendon@dot.ca.gov) and/or Vanessa Faul (Vanessa.faul@dot.ca.gov).

Question 1: Is your agency interested in more in-depth groups to help with the plan development? If interested, please share your contact information and indicate applicable segment(s) of interest.

Question 2: Do you know anyone else that could be interested in a focus group? (for example Chamber of Commerce, Disadvantaged Communities along US 101, Corridor Groups,...)

Question 3: See figures 1 and 2 – do segments make sense?

Background - we are proposing to conduct our planning analysis based on 10 segments of US 101 within the Central Coast. These segments were established in the 2014 Caltrans Transportation Concept Report, and are based on traffic flow characteristics as well as surrounding land use patterns. D5 Planning consulted with D5 Traffic Operations and D5 Traffic Forecasting to confirm that the proposed segmentation are still applicable based on current traffic flows and land uses.

US 101 Business Plan Attachments

1. Segmentation Maps
2. US 101 Business Plan Charter
3. US 101 Fact Sheet (includes Draft Goals and Objectives on backside)
Figure 1: US 101 Business Plan Limits and Segments
Figure 2: Business Plan Segments in San Benito County

SEGMENTATION:
Segment 1: Ventura/Santa Barbara County Line – Hollister Ave Interchange
Segment 2: Hollister Ave Interchange - Clark Ave Interchange
Segment 3: Clark Ave Interchange – SR 166 East Interchange
Segment 4: SR 166 E Interchange – South Higuera St Interchange
Segment 5: S Higuera St Interchange – SR 58 Interchange
Segment 6: SR 58 Interchange – SR 46 E Interchange
Segment 7: SR 46 E Interchange – Airport Blvd Interchange
Segment 8: Airport Blvd Interchange – Sala Rd Interchange
Segment 9: Sala Rd Interchange – Monterey/San Benito County Line
Segment 10: Monterey/San Benito County Line – San Benito/Santa Clara County Line
## Background

The US 101 Central Coast Coalition (Coalition) formed to raise awareness of the US 101 Corridor within the boundaries of Caltrans District 5 as a major economic asset to the state and nation and encourage investment on the corridor.

## Purpose

The purpose of the US 101 Business Plan is to provide the data, strategy, and community support needed to secure needed financial investment in the corridor.

## Goal and Objectives

The goal is to create a multi-modal investment strategy with mutual support of the Coalition.

Objectives:

- Build upon success of the Coalition and continue to raise the profile of the region at the state and national levels.
- Inform statewide priorities for investment including, but not limited to the California Transportation Plan, the 2021 Interregional Transportation Strategic Plan, and the California Freight Mobility Plan.
- State a business case for making investments in the US 101 corridor and be useful as a marketing tool.
- Develop a financial plan that identifies total funding needs, gaps and potential funding sources.
- Engage stakeholders, including the business community and major regional industries.
- Identify improvement categories, performance criteria and priority projects.
- Follow strategic direction established by Governor’s Executive Order N-19-19, which requires “every aspect of state government redouble its efforts to reduce greenhouse gas emissions and mitigate the impacts of climate change while building a sustainable, inclusive economy.”
- Consider transportation issues and needs on key routes connecting to US 101.
### US 101 Business Plan Charter

<table>
<thead>
<tr>
<th><strong>Timeframe</strong></th>
<th>Completion Winter 2020</th>
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<tbody>
<tr>
<td><strong>Roles and Responsibilities</strong></td>
<td>Caltrans will lead the Business Plan efforts with full participation by the Central Coast Coalition members. Coalition members agree to participate in the collaborative planning stages.</td>
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<tr>
<td><strong>Steering Committee</strong></td>
<td>The Steering Committee is composed of the Coalition MPO/RTPA Executive Directors and the Caltrans District Director.</td>
</tr>
<tr>
<td><strong>Document Approval</strong></td>
<td>Endorsed by all Coalition member agencies.</td>
</tr>
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# US 101 Business Plan Charter

## Approvals

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>MARJIE KIRN</td>
<td>Executive Director, Santa Barbara County Association of Governments</td>
<td>12/6/19</td>
</tr>
<tr>
<td>PETER RODGERS</td>
<td>Executive Director, San Luis Obispo Council of Governments</td>
<td>12/6/19</td>
</tr>
<tr>
<td>DEBBIE HALE</td>
<td>Executive Director, Transportation Agency for Monterey County</td>
<td>12/6/19</td>
</tr>
<tr>
<td>MAURA TWOMEY</td>
<td>Executive Director, Association of Monterey Bay Area Governments</td>
<td>12/6/19</td>
</tr>
<tr>
<td>MARY GILBERT</td>
<td>Executive Director, Council of San Benito County Governments</td>
<td>12/6/19</td>
</tr>
<tr>
<td>GUY PRESTON</td>
<td>Executive Director, Santa Cruz County Regional Transportation Commission</td>
<td>12/10/19</td>
</tr>
<tr>
<td>TIMOTHY M. GUBBINS</td>
<td>District Director, Caltrans District 5</td>
<td>12/6/19</td>
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US 101 BUSINESS PLAN

LOCATION
US 101 along the Central Coast between Southern California and the San Francisco Bay Area.

STUDY PURPOSE
The US 101 Business Plan will provide the data, strategy, and community support needed to match corridor priorities with potential funding mechanisms for implementing improvements in the US 101 corridor.

PARTNERS
The US 101 Business Plan is being developed as a partnership between Caltrans District 5 and the Metropolitan Planning Organizations and Regional Transportation Planning Agencies within the Central Coast.

STUDY OUTCOMES
- Inform statewide priorities for investment
- State business case for making investments in US 101 corridor
- Identify needs, performance criteria, and priority improvements
- Explore trends (e.g. housing growth and jobs-housing balance issues)
- Develop a financial plan that identifies total funding needs, funding gaps, and potential funding sources

US 101 Business Plan Goals and Objectives

Goa: Safety & Health
Provide safety for all users of the transportation system and promote public health.
Objectives:
- Toward Zero Deaths – Reduce fatalities
- Healthy Index – Increase Healthy Places Index score by 2025
- Clean Air – Reduce fine particulate matter concentration by 2025

Goal: Sustainability & Climate Change
Practice environmental stewardship, preserve the transportation system, reduce pollution, and mitigate impacts of climate change.
Objectives:
- Vehicle Miles Traveled – Reduce per capita VMT by 2025
- Mode Share & Active Commuting – Increase active commuting (transit, walking, cycling) by 2025
- Alternative Fuel Stations – Increase alternative fuel stations by 2025

Goal: Economy
Manage the corridor’s assets, support the economy, and enhance the region’s livability.
Objectives:
- Lost Productivity – Decrease lost productivity by 2025
- Truck Travel Time Reliability – Improve truck travel time reliability
- Jobs – Increase jobs per capita

Goal: Mobility
Provide a reliable and efficient transportation system for all people and goods.
Objectives:
- Vehicle Hours of Delay – Reduce vehicle operating delay
- Transit - Pending
- Travel Time Reliability – Improve travel time reliability

Goal: Equity
Promote social equity and ensure all socio-economic groups have accessible and equitable level of transportation services.
Objectives:
- CalEnviroScreen – Increase CalEnviroScreen 3.0 score by 2025
- Hardship Index – Increase Hardship Index by 2025
- Bike/Ped Access in Disadvantaged Communities – Increase over/undercrossing numbers in DAC by 2025

STAFF CONTACT
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