



**COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE**

**SPECIAL
MEETING AGENDA**

DATE: Thursday, January 9, 2020
2:00 p.m.

LOCATION: Council of San Benito County Governments
Conference Room
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

MEMBERS: Mary Gilbert, Council of Governments
Heather Adamson, Association of Monterey Bay Area Governments
Chris Armstrong, California Highway Patrol
Jill Leal, Caltrans District 5
Danny Hillstock, City of Hollister Engineering Department
Don Reynolds, City of San Juan Bautista
Bryan Swanson, Development Services, City of Hollister
Harry Mavrogenes, San Benito County Resource Management Agency

Persons who wish to address the Technical Advisory Committee must address the Chairperson when public comment is called. Following recognition, persons desiring to speak are requested to state their name for the record. After hearing audience comments, the Public Comment portion of the agenda item will be closed.

2:00 P.M. CALL TO ORDER:

- A. ACKNOWLEDGE** Certificate of Posting
- B.** Introductions
- C.** Member Announcements

CONSENT AGENDA:

1. **APPROVE** TAC Meeting Minutes dated December 5, 2019 – Gomez

REGULAR AGENDA:

2. **RECEIVE** Update on the Development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and 2022 Regional Growth Forecast (RGF) – AMBAG/Adamson

3. **REVIEW** and **COMMENT** on the Goals and Project List for the Draft 2022-2045 San Benito Regional Transportation Plan – Lezama
4. Staff recommends that the San Benito TAC **RECEIVE** Information about the Caltrans District 5 Active Transportation Plan and Provide Input During a Discussion Session with Caltrans District 5 Staff – Caltrans/Jill Leal

ADJOURN TO REGULAR MEETING OF FEBRUARY 6, 2020 AT 2:00 P.M.

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Council of San Benito County Governments ▪ *Measure A Authority*
Airport Land Use Commission ▪ *Service Authority for Freeways and Expressways*

330 Tres Pinos Road, Suite C7 ▪ *Hollister, CA 95023* ▪ *Phone: 831-637-7665* ▪ *Fax: 831-636-4160*
www.SanBenitoCOG.org

**COUNCIL OF SAN BENITO COUNTY GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE
REGULAR MEETING**

December 5, 2019 2:00 PM

DRAFT MINUTES

MEMBERS PRESENT:

Mary Gilbert, Council of Governments; Heather Adamson, Association of Monterey Bay Area Governments; Harry Mavrogenes, San Benito County Resource Management Agency; Jill Leal, Caltrans District 5 (via-teleconference); Don Reynolds, City of San Juan Bautista; Socorro Zendejas, City of Hollister; Chris Armstrong, California Highway Patrol

OTHERS PRESENT:

Monica Gomez, Council of Governments Secretary

CALL TO ORDER:

Mary Gilbert called the meeting to order at 2:06 p.m.

CERTIFICATE OF POSTING:

A motion was made by Heather Adamson, and seconded by Chris Armstrong, the Committee acknowledged the Certificate of Posting. Vote: 5/0 motion passes

PUBLIC COMMENT: None

MEMBER ANNOUNCEMENTS:

Heather Adamson announced that there will be a public scoping meeting for the environmental document for both AMBAG's Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and San Benito's Regional Transportation Plan (RTP) on January 29th from 6 p.m. - 7:30 p.m. at the County Board of Supervisors Chambers. She noted that there would be an item on the January TAC agenda with more information.

Jill Leal announced that Caltrans District 5 staff will be attending the next TAC meeting in January to provide an update and Power-point presentation on Caltrans District 5 Active Transportation Plan development.

Mary Gilbert reported that COG and Kimley-Horn consultants will be hosting a Highway 25 Corridor Transit Study. They will be looking at plans to provide a faster County Express transit service between Hollister and Gilroy. The Public meeting is scheduled for December 11th at 7 p.m. at the Veterans Memorial Building in Hollister. COG staff will be forwarding the flyer to TAC members.

Ms. Gilbert moved the Consent Agenda to the end of the meeting.

REGULAR AGENDA:

2. RECEIVE Information Regarding Federal and State Transportation Performance Management and Target Setting – AMBAG/Hierling

Heather Adamson reported that Caltrans is required by Federal law to establish statewide targets for safety performance measures. Updated statewide targets were established on August 31, 2019 and will be updated

annually as needed. Safety targets must be approved by the Association of Monterey Bay Area Governments (AMBAG) by February 28, 2020. AMBAG will approve the statewide safety measures to support achievement of the state's safety goals and maintain compliance with the Federal Performance Management Safety rule. AMBAG is going to each of the TAC groups to provide an update on this item.

Harry Mavrogenes and Don Reynolds joined the meeting at 2:15 p.m.

3. San Benito County Measure G – Gilbert

- a. RECEIVE Fiscal Year 2018/2019 Fourth Quarter (April, May, June) and Fiscal Year 2019/2020 First quarter (July, August, September) Measure G Revenue Statements
- b. RECEIVE Update on Measure G Activities
- c. COMMENT on Proposed Highway 25 Delivery Strategy and Value Analysis Goals

Mary Gilbert provided an update on San Benito County Measure G revenue statements and activities. She mentioned that the Value Analysis effort is tentatively scheduled for February 2020. Staff along with representatives from the City of Hollister and San Benito County met with Caltrans in early November to identify action items, including the need to designate appropriate representatives to attend the Value Analysis effort. She provided an overview of the proposed goals for the Value Analysis effort.

There was brief discussion about other possible decision makers attending the Value Analysis such as a member from the Measure G Committee or COG Board member. TAC members also noted that it would be beneficial to have financial forecasting updated in time so that they know the parameters of what they can work with.

TAC members provided the following comments on the draft goals:

- Having a flexible VA process that is meeting our needs
- Consider project that can be funded and phased out to ensure a 4-lane expressway in the future
- Utilize as much existing right of way as possible
- Streamline environmental effort/ reduce project cost
- Public acceptance/credibility- deliver project as committed to the voter-approved Measure G Transportation Plan
- Ensure project concepts are coordinated with San Benito/Santa Clara Mobility Partnership efforts for the State Route 152 Trade Corridor planning
- Protecting rail corridor for future services

Ms. Gilbert stated that staff will be taking the draft goals to the COG Board in December.

CONSENT AGENDA:

1. APPROVE TAC Meeting Minutes dated October 3, 2019 – Gomez

A motion was made by Harry Mavrogenes, and seconded by Don Reynolds, the Committee approved Item 1, with an abstention from Heather Adamson. Vote: 6/0/1 motion passes

The TAC meeting adjourned at 2:50 p.m.

ADJOURN TO SPECIAL MEETING OF JANUARY 9, 2020 AT 2:00 P.M.

**MEMORANDUM**

TO: SBtCOG Technical Advisory Committee

FROM: Heather Adamson, Director of Planning

SUBJECT: 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy and 2022 Regional Growth Forecast Update

MEETING DATE: January 9, 2020

RECOMMENDATION: INFORMATION

Receive an update on the development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) and 2022 Regional Growth Forecast (RGF).

BACKGROUND/ DISCUSSION:

AMBAG adopted the 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) in June 2018. Federal and state law requires that AMBAG prepare a long-range transportation plan every four years. In accordance with state and federal guidelines, the 2045 MTP/SCS is scheduled for adoption by the Board of Directors in June 2022. Staff developed the 2045 MTP/SCS Plan Work Program and Schedule which was approved by the AMAG Board of Directors in April 2019. Initial 2045 MTP/SCS activities underway are highlighted below.

2022 Regional Growth Forecast

The process to update the Regional Growth Forecast has been initiated. The first step in updating Regional Growth Forecast is establishing the regional numbers. The draft tri-county regional employment, population and housing figures have been prepared and will be presented at the Planning Directors Forum on January 27, 2020 for review, input and discussion. AMBAG staff will be scheduling meetings with the local jurisdictions in February 2020 to discuss the draft regional numbers. The AMBAG Board of Directors will be asked to accept the regional numbers at its March 2020 meeting.

Planning Excellence!

Once the regional numbers have been accepted, the draft growth forecast will be disaggregated to the subregional and jurisdiction level. Draft subregional forecast numbers are scheduled to be available in early summer 2020. The 2022 Regional Growth Forecast is scheduled to be accepted for planning purposes in October 2020.

Environmental Impact Report

AMBAG is scheduled to release the Notice of Preparation (NOP) for the joint environmental impact report (EIR) for the 2045 MTP/SCS and the Regional Transportation Planning Agencies' (RPTAs) Regional Transportation Plans (RTP) in January 2020. AMBAG will host three scoping meetings to solicit input on the scope and content of the EIR.

- **January 22, 2020** at the Live Oak Community Room - Simpkins Center - 979 17th Ave, Santa Cruz, CA
- **January 23, 2020** at the San Benito County Board of Supervisors Chambers - 481 4th Street, Hollister, CA
- **January 29, 2020** at the Marina Library Community Room - 190 Seaside Circle, Marina, CA

All scoping meetings are scheduled for 6:00 – 7:30 p.m.

2045 MTP/SCS Goals, Objectives and Performance Measures

With each MTP update, AMBAG starts the planning process by establishing a framework of goals and performance measures to guide the development of the Plan. This is a key first step, as it is the policy foundation for the MTP and identifies the “big picture” of what we hope to achieve. The policy goals for the 2045 MTP/SCS are shown below.

Policy Goals

- **Access and Mobility** – Provide convenient, accessible, and reliable travel options while maximizing productivity for all people and goods in the region.
- **System Preservation and Safety** – Preserve and ensure a sustainable and safe regional transportation system.
- **Healthy Communities** – Protect the health of our residents; foster efficient development patterns that optimize travel, housing, and employment choices and encourage active transportation.
- **Environment** – Promote environmental sustainability and protect the natural environment.
- **Social Equity** – Provide an equitable level of transportation services to all segments of the population.
- **Economic Vitality** – Raise the region’s standard of living by enhancing the performance of the transportation system.

The 2045 MTP/SCS performance measures used to evaluate each of the policy goals have been updated and new metrics added (Attachment 1). Performance measures allow us to quantify regional goals, estimate the impacts of proposed investments, and evaluate progress over time. The RTPAs are also developing metrics for their RTPs and may use some of the same MTP/SCS metrics at the county level. The AMBAG Board of Directors will be asked to accept the updated performance measures for the 2045 MTP/SCS in February 2020.

Transportation Project List

AMBAG will soon begin work with the RTPAs, transit operators, Caltrans and local jurisdictions to update the transportation project list for the 2045 MTP/SCS using the Telus database. AMBAG and RTPA staff will be able to make changes to existing 2040 MTP/SCS projects such as changes to cost estimates and project phasing as well as to add new projects or delete projects that have been completed. RTPA staff will work with local jurisdictions and other project sponsors to obtain updates to local projects that will be then entered into Telus database.

Next Steps

Staff will continue to develop the initial components of the 2045 MTP/SCS working with the Planning Directors Forum, Technical Advisory Committees, partner agencies and key stakeholders.

2045 MTP/SCS – Regional Performance Measures
Regional Performance Measures
January 2020

Access and Mobility

- Commute Travel Time (minutes)
- Work Trips Within 30 Minutes (percentage)
- Population Within 30 Minutes of Parks (percentage)*
- Population Within 30 Minutes of Healthcare (percentage)*
- Daily Vehicle Delay Per Capita (minutes)*

Economic Vitality

- Population Near High Quality Transit (percentage)*
- Jobs Near High Quality Transit (percentage)
- Daily Truck Delay (hours)
- Income Consumed by Out of Pocket Transportation Costs (percentage)*

Environment

- GHG Reductions (Percent reduction from 2005 baseline)
- Open Space Consumed (acres)
- Farmland Converted (acres)

Healthy Communities

- Growth in Opportunity Areas (percentage)*
- Alternative Transportation Trips (percentage)
- Population Near Bike facilities (percentage)*
- Jobs Near Bike Facilities (percentage)*
- Peak Period Congested Vehicle Miles of Travel (miles)

Social Equity

- Distribution of MTP/SCS Investments (percentage)
 - Low income areas
 - Non low income areas
 - Minority areas
 - Non minority areas
 - Low mobility (zero car households and aged populations)*
 - Low community Engagement (linguistic isolation and education attainment)*
- Access to Transit within 1/2 mile (percentage)
 - Low income population
 - Non low income population
 - Minority population
 - Non minority population
 - Low mobility (zero car households and aged populations)*
 - Low community engagement (linguistic isolation and education attainment)*

System Preservation and Safety

- Maintain the Transportation System (percentage)
- Fatalities and Injuries per 1,000 VMT
- Annual Projected Bike/Pedestrian Fatalities and Injuries per 1,000 VMT

** Denotes new performance metric*

Note: Low income and minority populations definitions will be revised.



Staff Report

To: Technical Advisory Committee
From: Veronica Lezama, Transportation Planner **Telephone:** (831) 637-7665, Ext. 204
Date: January 9, 2020
Subject: 2022-2045 Regional Transportation Plan Goals and Project List

Staff Recommendation:

REVIEW and **COMMENT** the on Goals and Project List for the Draft 2022-2045 San Benito Regional Transportation Plan.

Summary:

The Regional Transportation Plan (Plan) is a long-range transportation plan that is developed and updated by the Council of Governments (COG). Staff has prepared goals and a regional project list for inclusion in the Draft 2022-2045 San Benito Regional Transportation Plan.

Financial Considerations:

The 2022-2045 San Benito Regional Transportation Plan is being prepared with staff time funded by state planning funds. The completion of a Regional Transportation Plan is a requirement of all Regional Transportation Planning Agencies in California, such as COG, in order for local projects to be eligible for state and federal funding.

Background:

As a state-designated Regional Transportation Planning Agency (RTPA), the Council of Governments is required by law to prepare a Regional Transportation Plan (Plan). The Plan provides a vision for transportation investments and considers the role of transportation in the broader context of economic, environmental, and quality-of-life goals for the future. The Plan also identifies regional transportation strategies to address the San Benito County region's mobility needs.

State law requires an update every four years. This schedule ensures that the Plan is current and reflects the transportation needs of the region. It is also an opportunity to ask the public, community leaders, and other agencies how they would like to see the future of transportation in San Benito to unfold. The Council of Governments adopted the last update on June 20, 2016.¹

¹ <http://sanbenitocog.org/san-benito-regional-transportation-plan/>

Staff Analysis:

With each Plan update, COG begins the planning process by establishing a framework of goals to guide the development of the Plan. The proposed policy goals are broken down into the six categories. The bolded text represents proposed language.



COG's transportation goals align closely to the federal planning factors and the 2040 California Transportation Plan's goals, as shown below.



The California Transportation Plan (CTP 2040) is a state-level transportation plan that combines statewide transportation goals with regional transportation and land use plans to produce a unified multimodal transportation strategy.

Staff finds the proposed policy goals consistent with the needs in the San Benito County region, inclusive of the City of Hollister, City of San Juan Bautista, and unincorporated San Benito County. Therefore, staff is recommending that the Technical Advisory Committee comment and recommend the policy goals to the COG Board of Directors for acceptance into the framework of the Plan.

The Technical Advisory Committee is also being asked to review and comment on San Benito County region's draft list of transportation projects, which is categorized by local jurisdiction (Attachment 1: Draft Project List). The list consists of planned roadway, bicycle and pedestrian, transit, airport and other projects which were identified in the 2018-2040 Regional Transportation Plan as financially constrained (available or reasonably available revenue sources) or financially un-constrained or illustrative projects (without a full or partial funding source identified). COG staff will be scheduling meetings with the local jurisdictions to provide greater project review in the January/February timeframe.

While the Plan focuses on the San Benito County region, it is important to consider the transportation network as it operates throughout the Monterey Bay region. Therefore, staff is working closely with its regional partners at the Association of Monterey Bay Area Governments (AMBAG), the Santa Cruz Regional Transportation Commission, and the Transportation Agency for Monterey County and Caltrans District 5 on the development of various components of the Plan.

Schedule

COG is initiated the development of the 2022-2045 San Benito Regional Transportation Plan, for anticipated adoption by the Council of Governments Board of Directors in June of 2022 (Attachment 2: Regional Transportation Plan Schedule).

The public will have an opportunity to provide their comments as the Plan is developed. Public outreach will include several outreach methods including, but not limited to: bilingual public meetings, online/social media outreach, and targeted meetings with community groups.

Staff recommends that the Committee REVIEW and COMMENT on the 2022-2045 Regional Transportation Plan Goals and Draft Project List.

Executive Director Review: _____

Counsel Review: N/A

Attachment:

1. Draft Regional Transportation Plan Project List
2. Regional Transportation Plan Schedule

2040 San Benito Regional Transportation Plan
Appendix A: Financially Constrained and Unconstrained Transportation Project List

- Financially Constrained Projects: list of projects that could be funded based on revenues reasonably expected over the next 22 years.
- Financially Unconstrained Projects: list of candidate projects that would be funded, only if additional monies become available or projects that are partially Constrained. These projects are solely listed for illustrative purposes.
- * Partially Constrained and Unconstrained

The following added language has been incorporated: The Federal Transportation Act and state guidelines require that the RTP reflect the cost of implementing projects in "year of expenditure dollars" (YOE) and must be financially constrained to match escalated projected revenues. While it is unknown the exact year that most projects will be implemented, this spreadsheet demonstrates how much it would cost to implement the constrained RTP project list if the annual escalation rate were 1.075%. Since the actual year that a project will be constructed may vary and numerous economic and external factors can impact actual cost, actual costs will likely vary. This list includes "Constrained" projects which could be funded within the projected revenues identified in this document. "Unconstrained" project are also identified for illustrative purposes.

(All figures in 1,000's)

												Constrained	Unconstrained
	Project Number	Project Title	Project Description/Scope	Project Type	Regionally Significant	2020	2035	2040	Total Project Cost (Need)				
Council of Governments	1	SB-COG-A08	Rideshare Program	Promote the use of alternative modes of transportation	TDM	N	10	75	25	\$ 110	\$ 110		
	2	SB-COG-A44	Motorist Aid System (SAFE)	Emergency call box program	TSM	N	104	780	260	\$ 1,144	\$ 1,144		
	3	SB-COG-A53	Vanpool Program	Provide vehicle lease program, planning and coordination	TDM	N	121	121	121	\$ 364	\$ 364		
	4	SB-COG-A54	State Route 25 Corridor Improvements Project	To enhance safety, improve traffic operations, and provide additional capacity to reduce congestion for all transportation modes on Highway 25 between San Felipe Road and the San Benito/Santa Clara County line	H-NEW	Y		15,549	119,451	\$ 135,000	\$ 135,000		
	5	SB-COG-A55	Wayfinding Sign Program	Signs that provide direction of vehicles and pedestrians to specific destinations within the predefined areas	TSM	N		1,200		\$ 1,200	\$ 1,200		
	6	SB-COG-A56	Intelligent Transportation Systems Lump Sum Projects	Implement projects identified in the Central Coast Intelligent Transportation Systems Plan	TSM	N				\$ 7,355		\$ 7,355	
	7	SB-COG-A57	Safe Routes to Schools Implementation Program	Infrastructure improvements to achieve safer routes to schools for walking and bicycling at R.O. Hardin & Calaveras Elementary Schools. Lead agency role will vary from the City of Hollister, County and the Hollister School District	AT	N		1,126		\$ 1,126	\$ 1,126		
	8	SB-COG-A58	COG Planning and Administration	COG and LTA short and long range transportation planning studies, Transportation Development Act (TDA) for COG administration, transit, bicycle & pedestrian facilities, approx. \$1.6M/year	OTHER	N	3,200	24,000	8,000	\$ 35,200	\$ 35,200		
	9	SB-COH-A11	Union Road (formerly Crestview Drive) Construction	Construct new 2-lane road	LSR-NEW	N		11,000		\$ 11,000	\$ 11,000		
	10	SB-COH-A13	West Gateway Improvement Project	Streetscape and intersection improvements	LSR-OMR	N	4,237			\$ 4,237	\$ 4,237		
City of Hollister	11	SB-COH-A16	Memorial Drive Extension: Meridian St. to Santa Ana Road	Construct 4-lane road extension with bicycle lanes. TIF	LSR-NEW	N		3,355		\$ 3,355	\$ 3,355		
	12	SB-COH-A18	Westside Boulevard Extension	Construct 2-lane road. Westside Boulevard Extension: Nash Rd. to Southside Rd./San Benito St. Intersection with bicycle lanes. TIF	LSR-NEW	N			13,360	\$ 13,360	\$ 13,360		
	13	SB-COH-A19	North Street (Buena Vista) between College Street and San Benito Street	Construct 2-lane road with bicycle lanes. TIF	LSR-NEW	N			4,207	\$ 4,207	\$ 4,207		
	14	SB-COH-A20	Sunnyslope Road Bike Lane	Construct Class II bike lane from Cerra Vista to Memorial Drive	AT	N			21	\$ 21	\$ 21		
	15	SB-COH-A23	Ladd Lane Bike Lane	Construct II bike lane from Tres Pinos Road to existing Class II on Ladd Lane	AT	N			5	\$ 5	\$ 5		
	16	SB-COH-A24	South St/Hillcrest Rd. Bike Lane	Construct II bike lane from McCray St. to proposed Class II on Hillcrest Road	AT	N				\$ 14	\$ -	\$ 14	
	17	SB-COH-A25	Central Ave. Bike Lane	Construct Class II bike lane from Bridge Rd. to East St.	AT	N	50			\$ 50	\$ 50		
	18	SB-COH-A26	Memorial Drive Bike Lane	Construct Class II bike lane from Sunset Dr. to Meridian St.	AT	N				\$ 34	\$ -	\$ 34	
	19	SB-COH-A28	4th Street Bike Lane	Construct Class III from McCray St. to Westside Blvd.	AT	N				\$ 11	\$ -	\$ 11	
	20	SB-COH-A29	Sally Street Bike Lane	Construct Class III bike lane from Nash Rd. to 4th St.	AT	N				\$ 13	\$ -	\$ 13	
	21	SB-COH-A30	Meridian Street Bike Lane	Construct Class II bike lane from Memorial Dr. to McCray St.	AT	N			32	\$ 32	\$ 32		
	22	SB-COH-A31	San Felipe Road Bike Lane	Construct Class II bike lane from Santa Ana Rd. to Northern San Benito County	AT	N				\$ 197	\$ -	\$ 197	
	23	SB-COH-A32	Sunset Drive Bike Lane	Construct Class III bike lane from Cerra Vista Rd. to Airline Hwy.	AT	N				\$ 11	\$ -	\$ 11	
	24	SB-COH-A33	Hillcrest Road Bike Lane	Construct Class II from Fairview Rd. to Proposed Class III on Hillcrest Rd.	AT	N				\$ 53	\$ -	\$ 53	
	25	SB-COH-A36	Monterey Street Bike Lane	Construct Class III bike lane from Nash Rd. to 4th St.	AT	N				\$ 14	\$ -	\$ 14	
	26*	SB-COH-A40	Hollister Airport Operations & Maintenance	Continued operations and maintenance of the airport	OTHER	N	1,421	10,658	3,553	\$ 16,500	\$ 15,632	\$ 868	
	27*	SB-COH-A41	Hollister Airport Capital Improvements	Capital improvements grouped project list from the Airport Capital Improvement Program	OTHER	N	316	2,370	790	\$ 16,500	\$ 3,476	\$ 13,024	
	28	SB-COH-A55	Memorial Drive North Extension: Santa Ana Road to Flynn Road/Shelton Intersection	Construct new 4-lane road and extension with bicycle lanes. TIF	LSR-NEW	N			13,842	\$ 13,842	\$ 13,842		
	29	SB-COH-A57	Pacific Way (New Road), San Felipe Rd. to Memorial Dr.	New 2-lane road from San Felipe Rd. to future Memorial Dr. north extension with bicycle lanes. TIF	LSR-NEW	N			7,412	\$ 7,412	\$ 7,412		
	30	SB-COH-A58	Westside Boulevard & Nash Road Westside Boulevard Extension (Intersection)	New signalization of 2-lane collector south leg (Westside Extension), existing 4-lane north leg with existing 2-lane local: 4 approaches, turning lanes will be added. TIF	LSR-OMR	N			575	\$ 575	\$ 575		
	31	SB-COH-A59	Westside Boulevard Extension (Intersection)	New signalization of new 2-lane collector (Westside Extension) with 2-lane arterial: 4 approaches, turning lanes will be constructed at Westside Boulevard & San Benito Street. TIF	LSR-OMR	N		500		\$ 500	\$ 500		
	32	SB-COH-A60	Complete Streets Project for Nash/Tress Pines/Sunnyslope Roads and McCray Street	Complete street segments include: sidewalks, bike lanes, curb extensions, median islands, narrower travel lanes, roundabouts, and more.	AT	N		6,760		\$ 6,760	\$ 6,760		

	Project Number	Project Title	Project Description/Scope	Project Type	Regionally Significant	2020	2035	2040	Total Project Cost (Need)			
City of Hollister	33	SB-COH-A61	City of Hollister Local Street & Roadway Maintenance: 2019-2030	System preservation and maintenance	LSR-OMR	N	6,724	50,206		\$ 56,930	\$ 56,930	
	34*	SB-COH-A62	City of Hollister Local Street & Roadway Maintenance: 2031-2040	System preservation and maintenance	LSR-OMR	N	9,483	8,449	1,154	\$ 56,471	\$ 19,086	\$ 37,385
	35	SB-COH-A63	South Street & Westside Boulevard Intersection	New signalization of 4-lane collector with 2-lane collector: 4 approaches, retain current lane configuration.	LSR-OMR	N		550		\$ 550	\$ 550	
	36	SB-COH-A64	Fourth Street (San Juan Road) & West Street or Monterey Street Intersection	New signalization of 2-lane collector with 2-lane local: 4 approaches, retain current lane configuration with bicycle lanes. TIF	LSR-OMR	N		400		\$ 400	\$ 400	
	37	SB-COH-A65	Memorial Drive & Hillcrest Road Intersection	New signalization of 4-lane arterial with 4-lane arterial, 4 approaches. Existing lane configuration to remain with bicycle lanes. TIF	LSR-OMR	N		700		\$ 700	\$ 700	
	38	SB-COH-A66	McCray Street Bike Lane	Class II, .61 miles, Hillcrest to Santa Ana Road, Tier No. 2	AT	N			18	\$ 18	\$ 18	
	39	SB-COH-A67	Cerra Vista Bike Lane	Class III, .73 miles, Union Road to Sunnyslope Road	AT	N			10	\$ 10	\$ 10	
	40	SB-COH-A68	Hawkins Street Bike Lane	Class III, .45 miles, Monterey Street to Prospect Avenue, Tier No. 2	AT	N				\$ 6	\$ -	\$ 6
	41	SB-COH-A69	Clearview Drive Bike Lane	Class III, 1.15 miles, Sunset Drive to Meridian Street, Tier No. 2	AT	N				\$ 15	\$ -	\$ 15
	42	SB-COH-A70	Steinbeck Drive Bike Lane	Class III, .10 miles, Line Street to Westside Boulevard, Tier No. 3	AT	N			1	\$ 1	\$ 1	
	43	SB-COH-A71	Meridian Road Bike Lane	Class III, .47 miles, End of Meridian to Memorial Drive, Tier No. 3	AT	N			6	\$ 6	\$ 6	
	44	SB-COH-A72	Bridgevale Road Bike Lane	Class III, .26 miles, from Fourth Street (Previously San Juan Road) to Central Avenue, Tier No. 3	AT	N			3	\$ 3	\$ 3	
	45	SB-COH-A73	Beverly Drive Bike Lane	Class III, .53 miles, Sunnyslope Road to Hillcrest Road, Tier No. 3	AT	N			7	\$ 7	\$ 7	
	46	SB-COH-A74	Flynn Road & San Felipe Road Intersection	New signalization of 4-lane arterial with 4-lane arterial. TIF	LSR-OMR	N		800		\$ 800	\$ 800	
	47	SB-COH-A75	Memorial Drive & Santa Ana Road Memorial Drive South Extension (Intersection)	New signalization of future 4-lane arterial (Memorial) with non-TIMF widening to 4-lane arterial: 4 approaches, turning lanes will be constructed.	LSR-OMR	N		800		\$ 800	\$ 800	
	48	SB-COH-A76	Memorial Drive South Extension: Meridian Street to Memorial Drive (Intersection)	New signalization of future 4-lane arterial (memorial) with 4-lane arterial: 4 approaches, turning lanes will be constructed. TIF	LSR-OMR	N		800		\$ 800	\$ 800	
	49	SB-COH-A77	Gateway Drive & San Felipe Road Intersection	New signalization of new 2-lane collector with 4-lane arterial: 3 approaches, LTO's exist. TIF	LSR-OMR	N		525		\$ 525	\$ 525	
	50	SB-COH-A78	Rancho Drive & East Nash (Tres Pinos Road) Intersection	New Roundabout. TIF	LSR-OMR	N		700		\$ 700	\$ 700	
	51	SB-COH-A79	Westside Boulevard Bike Lane	Class II, .28 miles, between South Street and Jan Avenue, Tier No. 1.	AT	N		5		\$ 5	\$ 5	
	52	SB-COH-A80	SB1 RMRA: City of Hollister (2018- 2040)	System preservation and maintenance	LSR-OMR				13,399	\$ 13,399	\$ 13,399	
Caltrans	53	SB-CT-A01	SR 156 Widening - San Juan Bautista to Union Road	Construct a four-lane expressway south of the existing State Route 156 and use the existing SR 156 as the northern frontage road. Partial TIF	H-NEW	Y	14,998	53,341		\$ 68,339	\$ 68,339	
	54	SB-CT-A02	Highway 156/Fairview Road Intersection Improvements	Construct new turn lanes at the intersection. TIF	H-OMR	Y		6,824		\$ 6,824	\$ 6,824	
	55	SB-CT-A17	Airline Highway Widening/SR 25 Widening: Sunset Drive to Fairview Road	Widen to 4-lane expressway with bicycle lanes. TIF	H-NEW	N		28,214		\$ 28,214	\$ 28,214	
	56	SB-CT-A43	SHOPP Group Lump Sum Project Listing	Varies, grouped project listing, 2018-2040.	H-OMR	N	18,228	68,355	45,570	\$ 132,153	\$ 132,153	
	57	SB-CT-A44	Highway 25 4-Lane Widening, Phase 1	Widen to 4-lane expressway, San Felipe Road to Hudner Lane. Partial TIF.	H-NEW	Y	8,000	54,000		\$ 62,000	\$ 62,000	
	58	SB-CT-A45	Highway 25 4-Lane Widening, Phase 2	Widen from 2 to 4 Lanes from Hudner Lane to County Line. Partial TIF.	H-NEW	Y				\$ 168,000	\$ -	\$ 168,000
	59	SB-CT-A55	U.S. 101: Las Armitas: Monterey/San Benito County Line to State Route 156	Highway widening from 4 to 6 lanes	H-NEW	Y				\$ 246,000	\$ -	\$ 246,000
	60	SB-CT-A56	U.S. 101: SR 156 to SR 129. Widen to 6-Lane Freeway	Highway widening from 4 to 6 lanes and upgrade facility to freeway standards	H-NEW	Y				\$ -	\$ -	
	61	SB-LTA-A37	General Transit Service Operations	Ongoing operation of fixed route, other transit service, and expansion	TR-OPS	N	1,378	24,802	1,378	\$ 27,558	\$ 27,558	
	Local Transportation Authority	62	SB-LTA-A38	Express Bus Service to Gilroy - Gavilan	Express bus service from the City of Hollister to Gavilan College	TR-NEW	Y		5,020		\$ 5,020	\$ 5,020
63		SB-LTA-A39	Express Bus Service to Gilroy - Caltrain Station	Express bus service from the City of Hollister to Gilroy Caltrain Station	TR-NEW	Y		1,674		\$ 1,674	\$ 1,674	
64		SB-LTA-A42	Regional Transit Planning	Planning transit infrastructure, new service, and operational improvements	TR-OPS	N	361	361	361	\$ 1,084	\$ 1,084	
65		SB-LTA-A46	Regional Transit Connection to Salinas	Transit connection from City of Hollister to City of Salinas	TR-NEW	Y		3,113		\$ 3,113	\$ 3,113	
66		SB-LTA-A47	Regional Transit Connection to Watsonville	Transit connection from City of Hollister to City of Watsonville	TR-NEW	Y		3,124		\$ 3,124	\$ 3,124	
67*		SB-LTA-A48	Transit Vehicle Replacements	Replace transit vehicles	TR-REHAB	N	851			\$ 11,570	\$ 851	\$ 10,719
68		SB-LTA-A51	Bus Stop Improvement Program	Transit Facilities to accommodate regional transit connections to Gilroy, Watsonville, and Salinas	TR-REHAB	N		2,750		\$ 2,750	\$ 2,750	
69		SB-LTA-A52	Transit Technology & Infrastructure Improvements	Improve transit infrastructure to accommodate operations	TR-OPS	N		1,000		\$ 1,000	\$ 1,000	
70		SB-LTA-A53	Commuter Rail to Santa Clara County	Commuter rail from Hollister to Gilroy	TR-NEW	Y			10,000	\$ 10,000	\$ 10,000	

	Project Number	Project Title	Project Description/Scope	Project Type	Regionally Significant	2020	2035	2040	Total Project Cost (Need)			
County of San Benito	71	SB-SBC-A04	Union Road Widening (East): San Benito Street to Highway 25	Widen to 4-lane arterial with bicycle lanes. TIF	LSR-NEW	Y		5,463		\$ 5,463	\$ 5,463	
	72	SB-SBC-A05	Union Road Widening (West) San Benito Street to Highway 156	Widen to 4-lane arterial with bicycle lanes. TIF	LSR-NEW	Y		15,448		\$ 15,448	\$ 15,448	
	73	SB-SBC-A09	Fairview Road Widening: McCloskey to SR 25	Widen to 4-lane arterial: construct new bridge south of Santa Ana Valley Rd with bicycle lanes. TIF	LSR-NEW	N		20,790		\$ 20,790	\$ 20,790	
	74	SB-SBC-A14	San Benito Regional Park Access Road	Construct new 2-lane roadway from Nash Road to San Benito Street	LSR-NEW	N		565		\$ 565	\$ 565	
	75	SB-SBC-A22	Airline Highway Bike Lane	Construct Class I bike lane from Sunset Dr. to existing Class I on Airline Highway (Tres Pinos Town)	AT	N			42	\$ 42	\$ 42	
	76	SB-SBC-A34	Santa Ana Road/Buena Vista Road/North Street Bike Lane	Construct Class II Bike Lane, 3.97 miles, partially located in the City of Hollister.	AT	N		118		\$ 118	\$ 118	
	77	SB-SBC-A50	Hospital Road Bridge	Hospital Road over San Benito River, between South Side Rd. and Cienega Rd. Replace lane low water crossing with 2 lane bridge. Bridge No. 00L0026.	LSR-NEW	N		15,200		\$ 15,200	\$ 15,200	
	78	SB-SBC-A51	Y Road Bridge	Y road over San Benito River replace 2-lane Low-Water Crossing with 2-lane bridge. Bridge No. 00L0069. HBP	LSR-OMR	N		15,200		\$ 15,200	\$ 15,200	
	79	SB-SBC-A52	Union Road Bridge	Union Road Over San Benito River, East Cienega Rd. Replace bridge, no added capacity. Bridge No. 43C0002. HBP	LSR-OMR	N		24,450		\$ 24,450	\$ 24,450	
	80	SB-SBC-A53	Panoche Road Bridge (Bridge No. 43C0016)	Panoche Road over Tres Pinos Creek, 6 Mi. E of SH 25. Scour Countermeasure. Bridge No. 43C0016. HBP	LSR-OMR	N		3,700		\$ 3,700	\$ 3,700	
	81	SB-SBC-A54	Panoche Road Bridge (Bridge No. 43C0027)	Panoche Road, over Tres Pinos Creek, 12 miles west Little Panoche Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0027. HBP	LSR-OMR	N		4,825		\$ 4,825	\$ 4,825	
	82	SB-SBC-A55	Shore Road Bridge	Shore road, over Tequisquita Slough Overflow and bridge No. 43C0051, San Felipe Road, over branch of Santa Ana Creek. Replace bridge railings. Bridge No. 43C0012 and 43C0051. HBP	LSR-OMR	N		329		\$ 329	\$ 329	
	83	SB-SBC-A56	Rosa Morada Bridge	Rosa Morada Rd over Arroyo Dos Picachos, 0.6 Mi E Fairview Rd. Replace bridge (no added lane capacity) Bridge No. 43C0041. HBP	LSR-OMR	N		3,300		\$ 3,300	\$ 3,300	
	84	SB-SBC-A57	Limekiln Road Bridge	Limekiln Rd over Pescadero Creek, 0.1 MI S Cienega Rd. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0054	LSR-OMR	N		2,800		\$ 2,800	\$ 2,800	
	85	SB-SBC-A58	Rocks Road Bridge	Rock Rd over Pinacate Rock Creek, East Little Merrill Rd. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0053. HBP	LSR-OMR	N		2,540		\$ 2,540	\$ 2,540	
	86	SB-SBC-A59	Anzar Road Bridge	Anzar Rd over San Juan Creek, 0.35 Miles with San Juan Hwy R. Replace 2-lane with 2-lane bridge (no added capacity) Bridge No. 43C0039. HBP	LSR-OMR	N		2,870		\$ 2,870	\$ 2,870	
	87	SB-SBC-A60	Highway 156 Bike Lane	Class II, 6.88 miles, The Alameda (San Juan Bautista) to Buena Vista Road (Hollister), Tier No. 2	AT	N				\$ 205	\$ -	\$ 205
	88	SB-SBC-A61	Valley View Drive Bike Lane	Class II, 52 miles, Sunset Drive to Union Road, Tier No. 2	AT	N				\$ 16	\$ -	\$ 16
	89	SB-SBC-A62	The Alameda - Salinas Road Bike Lane	Class III, 65 miles, 4th Street to Old Stagecoach Road, Tier No. 3	AT	N				\$ 9	\$ -	\$ 9
	90	SB-SBC-A63	Union Road Bike Lane	Class III, 3.83 miles, Highway 156 to Cienega Road, Tier No. 3	AT	N			51	\$ 51	\$ 51	
	91	SB-SBC-A64	Buena Vista Road Bike Lane	Class III, .74 miles, Proposed Class II on Buena Vista to Highway 156	AT	N				\$ 10	\$ -	\$ 10
	92	SB-SBC-A65	San Benito River Recreational Trail Phase 1	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River	AT	N			5,627	\$ 5,627	\$ 5,627	
	93	SB-SBC-A66	San Benito River Recreational Trail Phase 2	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River	AT	N				\$ 8,538	\$ -	\$ 8,538
	94	SB-SBC-A67	Shore Road Extension	4-Lane Arterial with Class II Bike Lanes	LSR-NEW	N		20,350		\$ 20,350	\$ 20,350	
	95	SB-SBC-A68	Union Pacific Railroad Multi-Use Path	Class I, 8.81 miles, Construct a multi-use path adjacent to the Union Pacific Railroad right of way, Tier No. 2	AT	N				\$ 7,800	\$ -	\$ 7,800
	96	SB-SBC-A69	Fairview Road & Hillcrest Road Intersection	New signalization of future widening to 4-lane arterial (north&south legs) with future non-TIMF widening to 4-lane arterial (west leg only): 3 approaches. Turning lanes existing on all approaches, SB & NB through lanes will be constructed with Fairview Rd. widening. TIF	LSR-OMR	N		600		\$ 600	\$ 600	
	97	SB-SBC-A70	Union Road & Fairview Road Intersection	New signalization of future widening to 4-lane arterial (north&south legs) with future new 4-lane arterial (west leg only): 3 approaches. Turning lanes on Fairview Rd. added with Project No. 8: turning lanes on Union Rd. Included as regional component of developer-constructed improvements. TIF	LSR-OMR	N		655		\$ 655	\$ 655	
	98	SB-SBC-A71	Enterprise Road & Airline Highway (SR 25) Intersection	New signalization of future widening to 4-lane arterial (north & south legs) with 2-lane arterial: 4 approaches. EB & WB through lanes will be constructed with Airline Hwy Project No. 5. with bicycle lanes. TIF	LSR-OMR	N		700		\$ 700	\$ 700	
	99	SB-SBC-A73	McCloskey Road & Fairview Road Intersection	New signalization of 4-lane arterial with 2-lane local, 3 approaches. LTO on lanes 3 approaches, RTO on 2 approaches. TIF	LSR-OMR	N		734		\$ 734	\$ 734	
	100	SB-SBC-A74	Meridian Street & Fairview Road Meridian Street Extension (Intersection)	New signalization of 4-lane arterial with 4-lane arterial: 3 approaches, turning lanes exist, through lane on Fairview will be constructed. TIF	LSR-OMR	N		600		\$ 600	\$ 600	
	101	SB-SBC-A75	Fairview Road & Fallon Road Intersection	New signalization of 4-lane arterial with 2-lane collector, 4 approaches. LTO & RTO on all approaches. TIF	LSR-OMR	N		944		\$ 944	\$ 944	
	102	SB-SBC-A77	San Benito County Local Street & Roadway Maintenance: 2019-2030	System preservation and maintenance	LSR-OMR	N	20,000	101,564	2,816	\$ 124,380	\$ 124,380	
	103*	SB-SBC-A78	San Benito County Local Street & Roadway Maintenance: 2031-2040	System preservation and maintenance	LSR-OMR	N	1,301	5,632		\$ 59,492	\$ 6,933	\$ 52,560
	104	SB-SBC-A79	Enterprise Road Extension	Extend Enterprise Road westerly from Southside Road toward Union Road	LSR-NEW	N		3,000		\$ 3,000	\$ 3,000	
	105	SB-SBC-A80	Fallon Road Bike Lane	Class III, 2.29 miles, Fairview Road to Frontage Road, Tier 3. Located in the City and County	AT	N				\$ 30	\$ -	\$ 30
	106	SB-SBC-A81	Meridian Street Extension: 185 feet east of Clearview Rd. to Fairview Rd.	Construct 4-lane road. Located in the City of Hollister and County with bicycle lanes. TIF	LSR-NEW	N		9,445		\$ 9,445	\$ 9,445	
	107	SB-SBC-A82	Flynn Road Extension	San Felipe Rd. to Memorial Dr. north Extension. New roadway construction south of McCloskey Road with bicycle lanes. Located within the City of Hollister and County. TIF	LSR-NEW	N		7,709		\$ 7,709	\$ 7,709	

	Project Number	Project Title	Project Description/Scope	Project Type	Regionally Significant	2020	2035	2040	Total Project Cost (Need)			
San Benito County	108	SB-SBC-A83	Fairview Road & Airline Highway/SR 25 Intersection	New signalization of 4-lane arterial (east&west legs) with 4-lane arterial (north leg) & 2-lane (south leg). LTO & RTO existing on all approaches. EB & WB through lanes constructed. County and Caltrans. TIF	LSR-OMR	N		850		\$ 850	\$ 850	
	109	SB-SBC-A84	SR 156 & Buena Vista Road Intersection	New signalization of new 2-lane collector with 4-lane arterial, LTO on 4 approaches. County and Caltrans. TIF	LSR-OMR	N		765		\$ 765	\$ 765	
	110	SB-SBC-A85	San Juan-Hollister Road Bike Lane	Stripping a bike lane on San Juan- Hollister Road	AT	N				\$ 10	-	10
	111	SB-SBC-A86	John Smith Realignment at Fairview Intersection	This project will realign John Smith Road to intersect Fairview Road at St. Benedict Way and add left and right turn lanes into John Smith Road.	LSR-OMR	N		2,200		\$ 2,200	\$ 2,200	
	112	SB-SBC-A87	SB1 RMRA: San Benito County (2018- 2040)	System preservation and maintenance	LSR-OMR	N	3,464	25,980	8,660	\$ 38,104	\$ 38,104	
	113	SB-SBC-A88	Carr Avenue Bridge Project	Potential bridge replacement. The bridge is located on Carr Avenue. 0.23 miles east from Carpenteria Road intersection	LSR-OMR	N		657		\$ 657	\$ 657	
	114	SB-SJB-A01	Roundabout at The Alameda & Fourth Street	Constructing a Roundabout	LSR-OMR	N		300		\$ 300	\$ 300	
	115	SB-SJB-A02	Roundabout at Muckelemi Street & Monterey Street	Constructing a Roundabout	LSR-OMR	N		300		\$ 300	\$ 300	
City of San Juan Bautista	116	SB-SJB-A03	Roundabout at First Street, Old San Juan Hwy & Lavanigno Rd	Slight widening/re-paving and construction of roundabout	LSR-OMR	N		350		\$ 350	\$ 350	
	117	SB-SJB-A04	Roundabout at San Juan- Hollister Rd & San Juan Canyon Road	Constructing a Roundabout and repaving	LSR-OMR	N		200		\$ 200	\$ 200	
	118	SB-SJB-A05	Roundabout at Third Street & Donner Street	Stripping a roundabout widening Third Street	LSR-OMR	N		100		\$ 100	\$ 100	
	119	SB-SJB-A06	Pedestrian Crosswalk at Intersection of The Alameda & Hwy 156	Install meters, screens and stripe on east side of The Alameda & Highway 156	AT	N		50		\$ 50	\$ 50	
	120	SB-SJB-A07	Third Street Extension	Constructing Third Street to connect to First Street	LSR-NEW	N		400		\$ 400	\$ 400	
	121	SB-SJB-A08	Lavanigno Drive Construction	Construction of Lavanigno Drive, split lanes with island in the middle, total 4 lanes	LSR-NEW	N		500		\$ 500	\$ 500	
	122	SB-SJB-A09	Connect Lang Street to Lang Street to The Alameda	Construct and connect Lang Street. 2 lanes.	LSR-NEW	N		750		\$ 750	\$ 750	
	123	SB-SJB-A11	Third Street Bike Lane	Stripping a Bike Lane on Third Street	AT	N			10	\$ 10	\$ 10	
	124	SB-SJB-A12	First Street Bike Lane	Stripping a Bike Lane on First Street	AT	N			10	\$ 10	\$ 10	
	125	SB-SJB-A13	Fourth Street Bike Lane	Stripping a Bike Lane on Fourth Street	AT	N		10		\$ 10	\$ 10	
	126	SB-SJB-A14	Reconstruction of Muckelemi Street to Monterey Street	Reconstruction of Muckelemi Street to Monterey adding planting strip median	LSR-NEW	N		160		\$ 160	\$ 160	
	127	SB-SJB-A15	City of San Juan Bautista Local Street & Roadway Maintenance: 2019-2030	System preservation and maintenance	LSR-OMR	N	100	577		\$ 677	\$ 677	
	128	SB-SJB-A16	City of San Juan Bautista Local Street & Roadway Maintenance: 2031-2040	System preservation and maintenance	LSR-OMR	N		573		\$ 573	\$ 573	
	129	SB-SJB-A17	Franklin Street Bike Lane	Class III, .17 miles, 4th Street to South side of San Juan Bautista Historic Park, Tier No. 2	AT	N			2	\$ 2	\$ 2	
	130	SB-SJB-A18	4th Street- San Jose Bike Lane	Class III, .16 miles, 4th Street to North side of San Juan Bautista Historic Park, Tier No. 3	AT	N			2	\$ 2	\$ 2	
	131	SB-SJB-A19	San Jose Street - The Alameda Bike Lane	Class III, .54 miles, The Alameda to Monterey Street, Tier No. 3	AT	N			7	\$ 7	\$ 7	
	132	SB-SJB-A20	Second Street Bike Lane	Class III, .14 miles, San Jose Street to Monterey Street, Tier No. 3	AT	N			2	\$ 2	\$ 2	
	133	SB-SJB-A21	San Juan Bautista Historic Park Bike Lane	Class I, .29 miles, Franklin Street to 1st Street, Tier No. 3	AT	N				\$ 253	\$ -	\$ 253
	134	SB-SJB-A22	Monterey Street Bike Lane	Class III, 1.04 miles, 4th Street to North side of San Juan Bautista Historic Park	AT	N				\$ 426	\$ -	\$ 426
	135	SB-SJB-A23	1st Street Bike Lane	Class III, .10 miles, Monterey Street to existing Class II on 1st Street, Tier No. 3	AT	N			1	\$ 1	\$ 1	
136	SB-SJB-A24	SB1 RMRA: City of San Juan Bautista (2018- 2040)	System preservation and maintenance	LSR-OMR	N		680		\$ 680	\$ 680		
VTA	137	SB-VTA-A01	Highway 101/25 Interchange	New Interchange at Highway 101 and Highway 25 in Santa Clara County	H-NEW	Y	53,750	131,250		\$ 185,000	\$ 185,000	
	138	SB-VTA-A02	New State Route 152 Alignment: Environmental Study	Construct new alignment of State Route 152 from State Route 156 to U.S. 101	H-NEW	Y		30,000		\$ 30,000	\$ 30,000	
						TOTAL	148,097	873,590	247,393	\$ 1,822,655	\$ 1,269,080	\$ 553,576



**2022-2045 REGIONAL TRANSPORTATION PLAN (RTP)
PROJECT SCHEDULE**
Updated: December 19, 2019

TASK	2020												2021												2022						
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	
1. COG presents TAC draft RTP goals & draft project list	1/9																														
2. COG presents SSTAC draft RTP goals & draft project list	1/24																														
3. COG meets with local agencies on project list & financial projections	√	√																													
4. AMBAG issues Notice of Preparation for EIR	√																														
5. EIR Scoping meeting led by AMBAG	1/23																														
6. COG Approves draft policy goals & draft project list for RTP/MTP			3/19	4/16																											
7. Draft financial projections to TAC								8/6																							
8. RTP financials projections COG Board (Cons. Vs. Uncons. List) & forward to AMBAG for MTP (comment opportunity 1)								8/20																							
9. RTP financials projections COG Board (Cons. Vs. Uncons. List) & forward to AMBAG for MTP (comment opportunity 2, make any Board revisions, if needed)									9/17																						
10. COG provides preliminary input on planned projects to AMBAG								9/18																							
11. Update on RTP to TAC									10/15																						
12. COG submits final project list to AMBAG											√	√																			
13. MTP/RTP planning workshop												√	√	√																	
14. Draft RTP presentation to COG																					9/17										
15. Draft RTP presentation to TAC																					10/1										
16. Draft RTP presentation to SSTAC																						11/27									
17. COG Board authorizes releases draft RTP (55 days, post online)																							12/17								
18. AMBAG releases draft MTP/SCS/ EIR 55-day review)																							√								
19. RTP public comment period (implement outreach)																							√	√	√	√					
20. Send notice to newspaper																							12/1								
21. Publish notice newspaper																							12/10								
22. RTP public hearing																								1/20							
23. AMBAG public meeting/COG RTP																									√	√	√				
24. COG closes RTP public comment																										√					
25. AMBAG closes public comment on MTP/SCS																										√					
26. COG responds to public comment & modifications																										√	√	√			
27. AMBAG adopts MTP/SCS/EIR																															√
28. COG considers RTP/EIR adoption																															√
29. COG files RTP & EIR with County Clerk																															√



To: San Benito Technical Advisory Committee (TAC)

FROM: Caltrans District 5

RE: Caltrans District 5 Active Transportation Plan

RECOMMENDATIONS

Staff recommends that the San Benito TAC receive information about the Caltrans District 5 Active Transportation Plan and provide input during a discussion session with Caltrans District 5 staff.

BACKGROUND

Caltrans District 5 is the first of the 12 Caltrans District offices that is developing an Active Transportation Plan. Caltrans District 5 includes the Counties of Santa Cruz, San Benito, Monterey, San Luis Obispo and Santa Barbara. Work on the AT Plan started earlier this year, and the Plan is expected to be completed in the Fall of 2020. The plan will identify bicycle and pedestrian needs and improvements on, across and parallel to, the State Transportation System. Toole Design Group, the consulting team, developed an overarching statewide data framework and methodology for using the active transportation data.

DISCUSSION

Currently, Caltrans staff are meeting with local agencies and organizations to provide an update on the AT Plan development and discuss opportunities to build and expand partnerships with local agencies, community organizations and other stakeholders.

1. Update on the Caltrans District 5 AT Plan project timeline, and tasks completed and in development.
 - a. Existing conditions of the bicycle and pedestrian facilities on, across and parallel to the State Highway System.
 - b. Gaps and Barriers in the pedestrian and bicycle network
 - c. Community Engagement efforts
 - d. Incorporation of local plans and mapping data.

“Partnership” is one of the 6 goals of the plan, and is defined as *“Strengthen partnerships with state, local and regional partner agencies and community organizations to implement active*

transportation projects on the State Transportation System.” Caltrans staff are requesting input from the TAC to discuss strategies and opportunities to improve and strengthen partnerships between agencies and organizations in San Benito County.

SUMMARY

Staff recommends that all members and alternates of the San Benito TAC participate in the discussion and provide input for the Caltrans District 5 Active Transportation Plan.



Caltrans District 5 Active Transportation Plan

Goals and Objectives

Goal 1 – Safety: Reduce the number, rate, and severity of bicycle involved collisions, working toward zero deaths.

Objective 1.1: Understand relationships between safety and social equity to inform transportation investments.

Goal 2- Equity: Promote active transportation solutions that serve the communities within the district by improving accessibility and healthy transportation options for disadvantaged communities.

Objective 2.1: Identify district priorities for future active transportation improvements that reflect public needs.

Goal 3-Partnerships: Strengthen partnerships with state, local, and regional partner agencies and community organizations to implement active transportation projects on the State Highway System.

Objective 3.1: Develop strategies for coordinated planning, development, implementation, and long-term maintenance of future improvements.

Goal 4-Multi-Modal: Reduce dependency on single occupancy vehicle travel through mode shift to bicycling, walking, and transit.

Objective 4.1: Identify opportunities and actions to improve connectivity between bicycling, walking, and transit options (first and last-mile connectivity).

Objective 4.2: Explore active transportation vehicle share systems to promote mode shift to active modes for short trips.

Goal 5-Corridor Context: Identify needs unique to rural, main street, and trail corridors in the district.

Objective 5.1: Identify solutions for safe network connections between communities.

Objective 5.2: Develop recommendations that encourage walking and bicycling along and across the State Highway System within local communities.

Objective 5.3: Coordinate with statewide and regional trail network development and plan for connections to, along, and across existing and planned trail systems as related to the State Highway System.

Goal 6 – Maintenance: Ensure district active transportation strategies and actions adequately discuss the long-term maintenance needs and resources required to maintain a state of good repair for the State Highway System.

Caltrans District 5 Active Transportation Plan



Bike-Walk Central Coast

About:

The Caltrans District 5 Active Transportation Plan will identify bicycle and pedestrian needs and improvements on, across, and parallel to, the State Transportation System throughout California's Central Coast. Partnership with transportation stakeholders and the public will be critical to supporting a safe transportation network that encourages healthy communities. The six goals of the plan are the following:



Safety: Reduce the number, rate, and severity of bicycle involved collisions, working toward zero deaths.



Equity: Promote active transportation solutions that serve the communities within the District by improving accessibility and healthy transportation options for disadvantaged communities.



Partnerships: Strengthen partnerships with state, local, and regional partner agencies and community organizations to implement active transportation projects on the State Transportation System.



Multi-Modal: Reduce dependency on single occupancy vehicle travel through mode shift to bicycling, walking, and transit.

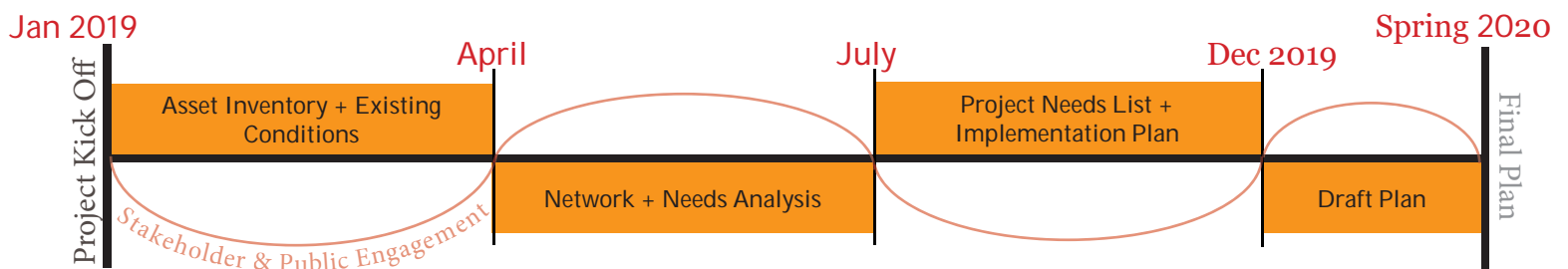


Maintenance: Ensure District active transportation strategies and actions adequately discuss the long-term maintenance needs and resources required to maintain a state of good repair for the State Transportation System.



Corridor Context: Identify needs unique to rural, main street, and trail corridors in the district.

Schedule:



We want your Input!

Please scan the QR code or visit:
<http://bikewalkcentralcoast.mindmixer.com/>



For questions or comments contact:

Ingrid McRoberts | (805) 549-3131 | Ingrid.McRoberts@dot.ca.gov

Audrey Ogden | (805) 549-3077 | Audrey.Ogden@dot.ca.gov