



## IMPROVEMENT PROJECT Project Update

**Design**—Project design is at 95% complete. Project plans, specifications and estimates are being finalized for advertising. Final Right of Way has been delayed, acquisitions of property and Utility Agreements are needed to finalize the plan sets. Final delivery milestone “Ready to List” is anticipated for April 2020, this date is dependent on the success of securing all property rights, utility agreements in order to finalize “Right of Way milestone”.

**Right of Way**—90% of the right of way contracts are complete. There are three larger parcels that are ongoing negotiations. Original schedule for completion of Right of way was October 2019 this will result in schedule delays for advertising the project for construction. We have moved this date to February 2020.

Utility Agreements with PG&E, ATT, San Benito Water District are all underway. Anticipating Utility Agreements to be finalized by February 2020.

**Environmental**— All permit packets to Army Corps of Engineers, Regional Water Quality Board and Department of Fish & Wildlife have been submitted. Permits are 100% complete. Mitigation measures related to Ag mitigation and California Tiger Salamander are on track .

**Potential Risks to Schedule**— Risk continue to remain property acquisitions and Utility Agreements, should we be unable to obtain the necessary right of way requirements it could result in a delay to the subsequent phases of the project. At this time the utility companies and property owners are actively working with our team; understand our schedule; and are working to resolve outstanding issues.



### **Project Cost**

Environmental	\$3.9 million
Design	\$5.5 million
Right-of-way	\$23.3 million
Construction:	\$57.4 million
<b>Total:</b>	<b>\$105.9 million</b>

The project is fully funded through construction with local Traffic Impact Fees, local funding State and Interregional Improvement Program.

### **Project Schedule**

Environmental	October 2008
Supplemental ENV	September 2011
<b>Design</b>	<b>April 2020</b>
<b>Right-of-way:</b>	<b>February 2020</b>
Construction start	November 2020
Construction end	December 2022
Open to public	December 2022

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