



Roads and Transportation Safety Investment Plan Winter 2019 Update



- Supermajority of Voters Approved Nov. 2018
- Addressing our most pressing needs with a 1% sales tax to ensure a stable source of local funding
- Qualify us for State and Federal matching funds
- Investing \$16M annually over the next 30 years
- Annual Audits, Citizen Oversight, Taxpayer Protections

Projects and Priorities in the Plan

Tier I: Route 25 4-Lane Expressway Project

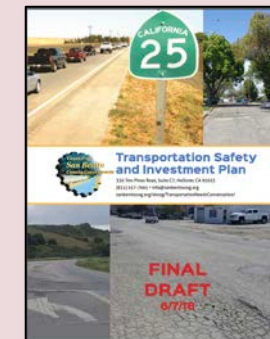
Tier II: Maintain local roads, repair potholes, and improve traffic

Tier III: Mobility and More - Improve transit options for seniors, youth, and people with disabilities, Pedestrian and bicycle safety and traffic flow, Administration, and Future Planning & Contingency



Our Commitment

- Work with the State and Federal governments to ensure maximum investments in our region.
- Coordinate with our local governments for implementation of their Pavement Management Plans and other projects outlined in the Plan.
- Address the needs outlined in the detailed Measure G Investment Plan built with community input.
- Convene a Measure G Citizens Oversight Committee.





Updates

Route 25 4-Lane Expressway Project

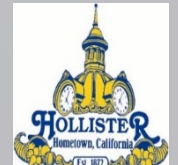
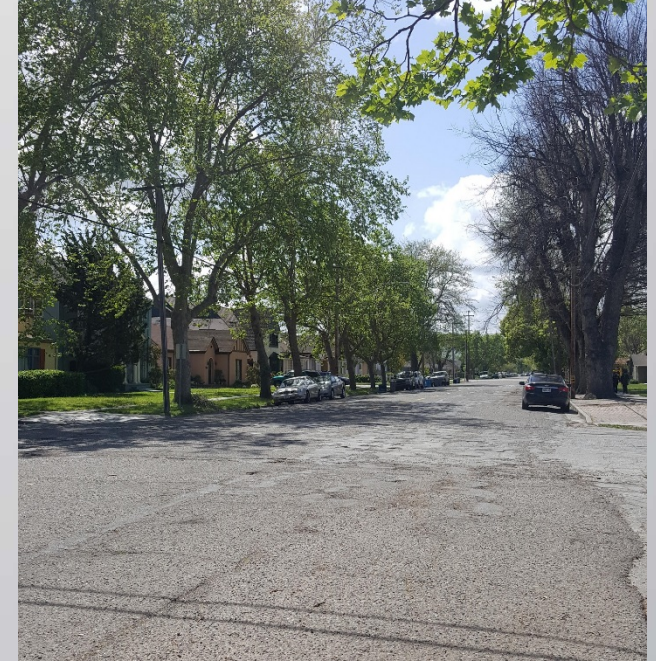
- We are now in the process of working closely with the State and Federal government to ensure maximum investments in the Route 25 project.
- Our first step is to conduct an environmental study and design, formulate timely benchmark goals, and prepare a timeline.





Maintain local roads, repair potholes, and improve traffic

- We are now in the process of coordinating with the State and Federal Government to ensure maximum matching funds, and
- Coordinating with local jurisdictions to implement their needs.



Mobility and More

- Improve transit options for seniors, youth, and people with disabilities, Pedestrian and bicycle safety and traffic flow,
- Administration, and Future Planning & Contingency
- We are in the process of outlining next steps in this category that are aligned with the needs in our Regional Transportation Plan.



Our 2019 Timeline

- January: Finalize agreements necessary to implement the tax.
- February-March: Recruit members to the Citizen's Oversight Committee; Continue work with the State on Highway 25
- **April 1 – Sales Tax Collection Begins**
- Spring/Summer – COG & Partners coordinate for work to begin on local roads in expenditure plan and to initiate required environmental review for Highway 25
- **August – Funding Becomes Available to COG**
- **Winter: State Matching Funding becomes available**

