

NOTICE OF ACTION

Metropolitan Transportation Improvement Program (MTIP): FFY 2008-09 to FFY
2011-12
Formal Amendment No.4

Metropolitan Transportation Improvement Program (MTIP), Formal Amendment No. 4 goes to the AMBAG Board on **March 11, 2009** for Approval. The MTIP is a multi-modal list of transportation related capital improvements to be implemented over the four-year period. The MTIP Amendment No. 4 adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. MTIP Amendment No.4 is available at www.ambag.org for public review/comments.

Please contact Bhupendra Patel of AMBAG at; Phone:(831) 883-3750, Fax:(831) 883-3755 or email: bpatel@ambag.org with questions/comments and/or for a copy of the agenda item on or before March 10, 2009 by 5:00PM (PDT).

Where: Association of Monterey Bay Area Governments Board of Directors Meeting
Date: March 11, 2009
Time: No sooner than 6:30 PM
Location: Marina Municipal Airport Administration Building, 781 Neeson Road,
Marina, CA 93933

MEMORANDUM

TO: Board of Directors

FROM: John T. Doughty, Executive Director

RECOMMENDED BY: Bhupendra Patel, Senior Transportation Modeler and
Sasha Tepedelenova, Planner/TDM

SUBJECT: Formal Amendment No.4 to the Monterey Bay
Metropolitan Transportation Improvement Program
(MTIP): FFY 2008/09 to FFY 2011/12

MEETING DATE: March 11, 2009

STAFF RECOMMENDS:

Approval of Formal Amendment No. 4 to the Monterey Bay *Metropolitan Transportation Improvement Program (MTIP): FFY 2008/09 to FFY 2011/12* by adopting the enclosed Resolution (**Attachment A**).

BACKGROUND/DISCUSSION:

At the June 11, 2008 meeting, the AMBAG Board of Directors approved the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP): FFY 2008/09 to FFY 2011/12*. The MTIP is a multi-modal list of transportation related improvements to be implemented over the four-year period based on anticipated available federal, state and local funding. The MTIP must be financially constrained and consistent with the *AMBAG's 2005 Metropolitan Transportation Plan (MTP)*. The MTIP can be amended through formal or administrative amendments as needed to incorporate various changes (add/delete project(s) or update funding and scope of the projects).

Amendment No. 4 updates 15 projects (summary of changes: **Attachment B** and detail project listings: **Attachment D**), programming various federal, state and local funds including but not limited to the American Recovery and Reinvestment Act (ARRA) funds . In accordance with the Safe Accountable Flexible Transportation Equity Act: A Legacy for

Users (SAFETEA-LU), the proposed Formal Amendment No. 4 is financially constrained to reasonably available resources (please see **Attachment C** for financial summary of the MTIP Formal Amendment No. 4.

The projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP: 1) projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP); 2) projects must be financially constrained; and 3) projects must satisfy public review/comments requirements.

FINANCIAL IMPACT

There is no direct impact on AMBAG's FY 2008-09 Budget. This is a special formal Amendment accommodates American Recovery and Reinvestment Act's requirements. Normally, MTIP Amendments are processed quarterly to improve efficiency and reduce administrative costs.

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 4 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2008/09 to FFY 2011/12

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of March, 2009.

Anthony Botelho, President

John Doughty, Secretary

Summary of Changes

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

FFY 2008-09 to FFY 2011-12

Formal Amendment No. 4

	MPO ID	TITLE	Proposed Changes
1	MST004M	Bus Replacement Fund	Programing ARRA & 5309© Funds
2	MST005M	RIDES: Add/Replace Vans & Mini Buses	Programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.
3	MST034M	Bus Operations	Programming 5307 Funds for FFY 2008-09
4	MST036M	Preventive Maintenance	New Project, programming ARRA funds
5	MST037M	Monterey Bay Rapid Transit (BRT) Project	New Project, programing 5309(c) New start and Prop 1B funds.
6	MST038M	Smart Card Fareboxes	Purchase and install new smart card fareboxes for the MST Fleet
7	SBCOG15SB	Southside Road Overlay	Add RSTP (transferred from other region) funds & Reduce ARRA funds
8	SBCT04SB	Transit Vehicle Replacement	Programing American Recovery and Reinvestment Fund
9	SCTRN0001	Purchase equipments for Safety training	New Project: programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.
10	RTC01SC	SAFE: Freeway Service Patrol	Programing American Recovery and Reinvestment Fund
11	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add/delete group listings (see Updated Backuplist)
12	TRN01GP	Grouped Lump Sum Transit & Paratransit	Add/delete group listings (see Updated Backuplist)
13	TRN02GP	Grouped Lump Sum Transit Tech. Improvement	Add/delete group listings (see Updated Backuplist)
14	MOINT0001	SR 146 Traffic Signal @ Oak St. and Front St.	New project progrsmming ARRA funds.
15	RP01GP	Grouped Lump Sum Road Preservation	Add/delete group listings (see Updated Backuplist)

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Sales Tax	\$12,795	\$255	\$2,121	\$0	\$15,171
	-- City	\$7,024	\$0	\$2,121	\$0	\$9,145
	-- County	\$5,771	\$255	\$0	\$0	\$6,026
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$52,552	\$46,519	\$9,063	\$0	\$108,134
	-- City General Funds	\$451	\$1,160	\$149	\$0	\$1,760
	-- Street Taxes and Developer Fees	\$568	\$2,010	\$1,200	\$0	\$3,778
	-- Other (registration fees (AB434) and Prop 42)	\$51,533	\$43,349	\$7,714	\$0	\$102,596
	Transit	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$2,153	\$0	\$0	\$0	\$2,153	
Local Total	\$73,109	\$46,774	\$11,184	\$0	\$131,067	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$815	\$0	\$0	\$0	\$815
	Proposition 1 B ⁴	\$38,601	\$16,190	\$0	\$0	\$54,791
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	Other (Please specify)	\$14,649	\$8,964	\$1,680	\$9,671	\$34,964
State Total	\$121,558	\$169,046	\$229,467	\$60,094	\$580,165	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$4,190	\$0	\$0	\$5,294
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$0	\$0	\$0	\$654
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$721	\$407	\$239	\$0	\$1,367
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,474	\$3,570	\$0	\$0	\$15,044
	Economic Recovery (ECREC)	\$14,500	\$0	\$0	\$0	\$14,500
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$28,884	\$8,167	\$239	\$0	\$37,290	

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$90,000	\$0	\$0	\$0	\$90,000
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$92,017	\$11,295	\$6,885	\$1,962	\$112,159
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286	
Subtotal	\$17,982	\$4,027	\$3,645	\$0	\$25,654	
Federal Highway Total	\$109,999	\$15,322	\$10,530	\$1,962	\$137,813	
FEDERAL TOTAL²	\$138,883	\$23,489	\$10,769	\$1,962	\$175,103	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$333,550	\$239,309	\$251,420	\$62,056	\$886,335	

* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augments

Association of Monterey Bay Area Governments (AMBAG)

Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PRO R A E D		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$73,109	\$46,774	\$11,184	\$0	\$131,067
	REGIONAL ¹					
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$815	\$0	\$0	\$0	\$815
	Proposition 1 B ⁴	\$38,601	\$16,190	\$0	\$0	\$54,791
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	Other (Please specify)	\$14,649	\$8,964	\$1,680	\$9,671	\$34,964
	State Total	\$121,558	\$169,046	\$229,467	\$60,094	\$580,165
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$4,190	\$0	\$0	\$5,294
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$0	\$0	\$0	\$654
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$721	\$407	\$239	\$0	\$1,367
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,610	\$3,570	\$0	\$0	\$14,180
	Economic Recovery (ECREC)	\$13,674	\$0	\$0	\$0	\$13,674
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$27,194	\$8,167	\$239	\$0	\$35,600

Association of Monterey Bay Area Governments (AMBAG)**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

PRO RA ED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$15,343	\$0	\$0	\$0	\$15,343
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$17,360	\$11,295	\$6,885	\$1,962	\$37,502
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo) & STP Enhancements	\$13,672	\$0	\$0	\$0	\$13,672	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286	
Subtotal	\$17,982	\$4,027	\$3,645	\$0	\$25,654	
Federal Highway Total	\$35,342	\$15,322	\$10,530	\$1,962	\$63,156	
FEDERAL TOTAL²	\$62,536	\$23,489	\$10,769	\$1,962	\$98,756	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
PRO RA ED TOTAL	\$257,203	\$239,309	\$251,420	\$62,056	\$809,988	

* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs PRO RA ED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$0	\$0	\$0
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0
Nonurbanized Area Formula Program (5311)		\$0	\$0	\$0	\$0	\$0
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$864	\$0	\$0	\$0	\$864
Economic Recovery (ECREC)		\$826	\$0	\$0	\$0	\$826
Other (Please specify)		\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$1,690	\$0	\$0	\$0	\$1,690	

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE Vs PRO RA ED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$74,657	\$0	\$0	\$0	\$74,657
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$74,657	\$0	\$0	\$0	\$74,657
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$0	\$0	\$0	\$0	\$0	
Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$74,657	\$0	\$0	\$0	\$74,657	
FEDERAL TOTAL²	\$76,347	\$0	\$0	\$0	\$76,347	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

* CMAQ Fund-\$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

- ¹ **Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ² **Federal Total:** Is the sum of federal highway and federal transit programs.
- ³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST004M		
CTIPS ID: 201-0000-0312			
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
	PHONE: (831) 393-8125		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
14	Active	03/02/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	22,206				
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266				
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266				
11	Official	08/07/2007	BPATEL	Amendment	9	16,029				
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029				
9	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	10,648				
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		10,195				
7	Official	05/09/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	15	9,434				
6	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	9,354				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RIP -									
* Fund Source 1 of 6									
	PE								
	RW								
* Fund Type: Public Transportation Account	CON	7,500							7,500
* Funding Agency: N/A	TOTAL	7,500							7,500

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -									
* Fund Source 2 of 6									
	PE								
	RW								
* Fund Type: FTA5309(c) - Bus	CON	5,873	614						6,487
* Funding Agency: N/A	TOTAL	5,873	614						6,487

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* CMAQ -									
* Fund Source 3 of 6									
	PE								
	RW								
* Fund Type: Congestion Mitigation	CON	2,476							2,476
* Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,476							2,476

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -									
* Fund Source 4 of 6									
	PE								
	RW								
* Fund Type: FTA 5311 - Non Urbanized	CON	80							80
* Funding Agency: N/A	TOTAL	80							80

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -									
* Fund Source 5 of 6									
	PE								
	RW								
* Fund Type: TDA	CON	54	57						111
* Funding Agency: Monterey Salinas Transit	TOTAL	54	57						111

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -									
* Fund Source 6 of 6									
	PE								
	RW								
* Fund Type: American Recovery and Reinvestment	CON		5,552						5,552
* Funding Agency: Monterey Salinas Transit	TOTAL		5,552						5,552

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	15,983	6,223						22,206
	TOTAL	15,983	6,223						22,206

Comments:

***** Version 14 - 02/19/2009 *****
 Add \$5,552,078 in ECREC for FFY 2009, add \$200,640 in 5309 for FFY 2008, add \$200,640 in 5309 for FFY 2009
 ***** Version 13 - 03/24/2008 *****
 \$30K of \$401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.
 ***** Version 12 - 10/23/2007 *****
 FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST
 ***** Version 11 - 08/07/2007 *****
 FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.
 ***** Version 10 - 05/31/2007 *****
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	RIDES: Add/Replace Vans & Mini Buses (Add or replace vans and mini buses)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST005M		
CTIPS ID: 201-0000-0104			
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
	PHONE: (831) 393-8125		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	1,782		881
7	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,252		881
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		1,188		881
5	Official	09/08/2004	TMUCK	Adoption - Carry Over		380		1,241
4	Official	08/14/2002	TMUCK	Adoption - Carry Over		202		701
3	Official	04/10/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	6	202		701
2	Official	01/09/2002	TMUCK	Amendment	5	246		708
1	Official	09/04/2000	TMUCK	Adoption		155		447

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE	881								881
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: N/A	CON	910	372							1,282
	TOTAL	1,791	372							2,163

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -										
• Fund Source 2 of 2	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency: N/A	CON	452	48							500
	TOTAL	452	48							500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	881								881
	RW									
	CON	1,362	420							1,782
	TOTAL	2,243	420							2,663

Comments:

***** Version 8 - 02/19/2009 *****

Add \$371,826 in FTA 5310 for FFY 2008, add \$48,174 in STA for FFY 2008

***** Version 7 - 03/24/2008 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST034M		
CTIPS ID: 201-0000-0084			
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (831) 393-8125		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
17	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	162,382				
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246				
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086				
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181				
13	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	160,758				
12	Official	08/09/2006	TMUCK	Adoption - Carry Over		161,011				
11	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	113,644				
10	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	113,224				
9	Official	02/03/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	3	107,406				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 7	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	31,553	6,513						38,066
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	31,553	6,513						38,066

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds									
• Fund Source 2 of 7	PE								
• Fund Type: TDA	RW								
	CON	62,774	11,396						74,170
• Funding Agency: N/A	TOTAL	62,774	11,396						74,170

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds									
• Fund Source 3 of 7	PE								
• Fund Type: Fare Revenues	RW								
	CON	41,863	5,412						47,275
• Funding Agency: N/A	TOTAL	41,863	5,412						47,275

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 7	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
	CON	1,070	186						1,256
• Funding Agency: N/A	TOTAL	1,070	186						1,256

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 5 of 7	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
	CON	690	380						1,070
• Funding Agency: N/A	TOTAL	690	380						1,070

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 6 of 7	PE								
• Fund Type: Congestion Mitigation	RW								
	CON	423	108						531
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	423	108						531

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: Air Board	RW								
	CON		14						14
• Funding Agency: Various Agencies	TOTAL		14						14

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	138,373	24,009						162,382
	TOTAL	138,373	24,009						162,382

Comments:

***** Version 17 - 02/19/2009 *****
 Add \$6,513,129 in 5307 for FFY 2009
 ***** Version 16 - 03/24/2008 *****
 ***** Version 15 - 01/29/2008 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Monterey Bay Rapid Transit (BRT) Project (A 6.75-mile Bus Rapid Transit line that will run from the Monterey_Pacific Grove border through the cities of Monterey and Seaside to the Western edge of Sand City.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST037M		
CTIPS ID: 201-0000-0475			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 393-8125	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	4,371	123	742						
• Othr. State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 2						PE	149						149	
• Fund Type: Transit						RW	25						25	
• Funding Agency: Monterey Salinas Transit						CON	874						874	
						TOTAL	1,047						1,047	
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 2						PE	594						594	
• Fund Type: FTA5309(c) - Bus						RW	99						99	
• Funding Agency: N/A						CON	3,496						3,496	
						TOTAL	4,190						4,190	
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
						PE	149	594					743	
						RW	25	99					124	
						CON	874	3,496					4,370	
						TOTAL	1,047	4,190					5,237	

Comments:

***** Version 1 - 02/19/2009 *****

New Project, programing 5309(c) New start and Prop 1B funds (On 12/09/2008 FTA approved MST's request to initiate project development for the BRT line).

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Smart Card Fareboxes (Purchase and install new smart card fareboxes for the MST fleet.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST038M		
CTIPS ID: 201-0000-0480			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 393-8129	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	03/02/2009	BPATEL	Amendment - New Project	4	1,808						
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3												
				PE								
• Fund Type: American Recovery and Reinvestment												
				RW								
				CON	500							500
• Funding Agency: Federal Highway Administration (FHWA)												
				TOTAL	500							500
• Othr. State -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3												
				PE								
• Fund Type: Transit												
				RW								
				CON	493							493
• Funding Agency: Monterey Salinas Transit												
				TOTAL	493							493
• RIP Prior -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3												
				PE								
• Fund Type: State Cash												
				RW								
				CON	815							815
• Funding Agency: Monterey Salinas Transit												
				TOTAL	815							815
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	1,808							1,808
				TOTAL	1,808							1,808

Comments:

***** Version 1 - 03/02/2009 *****

Carry over \$ 815K, RIP prior (STIP) funds from FFY 2006-07 to FFY 2008-09.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Local Highway System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Southside Road Overlay (On Southside Road from Union Road to Southside Bridge. Roadway Rehabilitation.)	State Aprv: / /
PPNO: 1221	KP:		Federal Aprv: / /
EA:	MPO ID: SBCOG15SB		
CTIPS ID: 101-0000-0224			
IMPLEMENTING AGENCY: San Benito County		PRJ MGR: Arman Nazemi	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 636-4170	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
5	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	823			
4	Official	06/11/2008	BPATEL	Adoption		850			
3	Official	08/09/2006	TMUCK	Adoption - Carry Over		850			
2	Official	02/09/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	4	612			
1	Official	09/08/2004	TMUCK	Adoption - New Project		850			

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RSTP - Local Roads									
• Fund Source 1 of 2	PE								
• Fund Type: STP Local	RW								
	CON	411							411
• Funding Agency: Council of San Benito County Governments	TOTAL	411							411
• Other Fed -	PRIOR								
• Fund Source 2 of 2	PE								
• Fund Type: American Recovery and Reinvestment	RW								
	CON	411							411
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	411							411
Project Total	PRIOR								
	PE								
	RW								
	CON	822							822
	TOTAL	822							822

Comments:

***** Version 5 - 03/01/2009 *****
 Add RSTP \$411K funds (transferred from other region) for FFY 2008-09.
 ARRA Funds= \$411K for FFY 2008-09.
 ***** Version 4 - 03/24/2008 *****
 ***** Version 3 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 2 - 01/26/2005 *****
 Amendment No. 4 (Informational only) moves \$34k State Cash and corresponding federal funds.
 ***** Version 1 - 08/23/04 *****
 Project data transferred from 2004 STIP 2.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Transit Vehicle Replacement (Countywide, San Benito County. Purchase replacement vehicles for use in public transit operations.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1969	KP:		Federal Aprv: / /
EA:	MPO ID: SBCT04SB		
CTIPS ID: 101-0000-0324			
IMPLEMENTING AGENCY: Council of San Benito County Governments		PRJ MGR: MARY DINKUHN	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (831) 637-7665	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
4	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	1,074				
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	700				
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		700				
1	Official	06/11/2007	DROEMER	Amendment - New Project	7	700				

• RIP - Regional Improvement Program		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Council of San Benito County Governments	CON	200			500					700
	TOTAL	200			500					700

• Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: American Recovery and Reinvestment	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		374							374
	TOTAL		374							374

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	200	374		500					1,074
	TOTAL	200	374		500					1,074

Comments:

***** Version 4 - 02/20/2009 *****
 ***** Version 3 - 10/08/2008 *****
 To incorporate the 2008 STIP Adoption Funding.
 ***** Version 2 - 03/24/2008 *****
 ***** Version 1 - 07/10/07 *****
 Project data transferred from 2006 STIP 1.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Purchase equipments for Safety training (Purchase new equipments to coordinate, monitor, train and assist with assurance and safety for low income and disabled residents of SC County)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SCTR0001		
CTIPS ID: 201-0000-0478			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District		PRJ MGR: COMMUNITY BRIDGES	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	4		34				
Commission												
• FTA Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE	34							34
• Fund Type: FTA 5310 Elderly & Disabilities				RW								
• Funding Agency: Santa Cruz County Regional Transportation				CON								
				TOTAL	34							34
Commission												
• Loc Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: Agency				RW								
• Funding Agency: Various Agencies				CON	4							4
				TOTAL	4							4
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	34							34
				RW								
				CON	4							4
				TOTAL	38							38

Comments:

***** Version 1 - 02/28/2009 *****New Project: programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Local Highway System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SAFE: Freeway Service Patrol (Highway 1 and Hwy 17 - Freeway Service Patrol)	State Aprv: / /
PPNO: 0923	KP:		Federal Aprv: / /
EA: 4A1854	MPO ID: RTC01SC		
CTIPS ID: 101-0000-0047			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission		PRJ MGR: Grace Blakeslee	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (831) 460-3200	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	794		
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		614		
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	614		
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	614	300	
6	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	614		
5	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	696		
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		614		
3	Official	09/08/2004	TMUCK	Adoption - Carry Over		614		
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		603		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - TSM Local - Transportation Demand Management									
• Fund Source 1 of 3	PE								
• Fund Type: State Cash	RW								
	CON	532							532
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	532							532

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP Prior -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
	CON	82							82
• Funding Agency: N/A	TOTAL	82							82

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 3	PE								
• Fund Type: American Recovery and Reinvestment	RW								
	CON	180							180
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	180							180

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	614	180						794
	TOTAL	614	180						794

Comments:

***** Version 10 - 02/28/2009 *****
 Programing American Recovery and Reinvestment Fund
 ***** Version 9 - 03/24/2008 *****
 ***** Version 8 - 08/16/2007 *****
 ***** Version 7 - 05/31/2007 *****
 ***** Version 6 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2
 ***** Version 5 - 10/27/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.
 ***** Version 4 - 07/24/06 *****
 Project data transfered from 2006 STIP.
 ***** Version 3 - 08/23/04 *****
 Project data transfered from 2004 STIP.
 ***** Version 2 - 05/06/02 *****
 Project data transfered from 2002 STIP.

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BP01GP		
CTIPS ID: 201-0000-0473			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	400		25
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	1,500		225

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: American Recovery and Reinvestment	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	242							242
	TOTAL	242							242

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 2	PE	25							25
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	158							158
	TOTAL	183							183

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	25							25
	RW								
	CON	400							400
	TOTAL	425							425

Comments:
 ***** Version 2 - 03/01/2009 *****
 ***** Version 1 - 01/30/2009 *****

AMBAG MTIP Formal Amendment No 4

Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	\$25	\$0	\$400	\$425
		ARRA (FHWA) Funds	\$0	\$0	\$242	\$242
		Local Funds	\$25	\$0	\$158	\$183
		TOTAL	\$25	\$0	\$400	\$425

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Grouped Lump Sum Transit & Paratransit (Acquisition of transit vehicles: buses and paratransit vehicles, including replacements.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN01GP		
CTIPS ID: 201-0000-0467			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Purchase new buses and rail cars to replace exist.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	2,153				
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	8,153				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: American Recovery and Reinvestment	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	2,150							2,150
	TOTAL	2,150							2,150

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	3							3
	TOTAL	3							3

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	2,153							2,153
	TOTAL	2,153							2,153

Comments:

- ***** Version 2 - 02/27/2009 *****
- (1) \$2,025K is FTA-ECREC funds (SCMETRO).
- (2) \$125K is FHWA-ECREC funds (UCSC).
- (3) \$3K is Local Funds (UCSC).
- ***** Version 1 - 01/30/2009 *****

AMBAG MTIP Formal Amendment No 4

Transit Vehicle Acquisition: Lump Sum Project Backup List

CTIPS ID: 201-0000-0467

MPO ID: TRN01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Paracruz Vehicle Purchases	Replace outdated vehicles & purchase new to meet ADA mandated paratransit service requirements	\$0	\$0	\$2,025	\$2,025
UCSC	Paratransit Vehicle Purchases	Replace outdated vehicles & purchase new to meet disabled student needs	\$0	\$0	\$128	\$128
		ARRA (FTA) Funds			\$2,025	\$2,025
		ARRA (FHWA) Funds			\$125	\$125
		Local Funds			\$3	\$3
		TOTAL	\$0	\$0	\$2,153	\$2,153

AMBAG MTIP Formal Amendment No 4

Transit Technology Improvements : Lump Sum Project Backup List

CTIPS ID: 201-0000-0470

MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards - allows quicker boarding/improves accessibility	\$0	\$0	\$2,268	\$2,268
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, customer info, Data warehouse and computer servers, fleet maintenance software	\$0	\$0	\$989	\$989
		TOTAL	\$0	\$0	\$3,257	\$3,257

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix D

State Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 146	PM:	SR 146 Traffic Signal @ Oak St and Front (Construct a new traffic signal on SR 146 at the intersection of Oak Street and Front Street.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MOINT0001		
CTIPS ID: 201-0000-0479			
IMPLEMENTING AGENCY: Soledad, City of		PRJ MGR: PETER LEE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 223-5175	Intersection signalization projects.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	550								
• Other Fed -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2							PE							
• Fund Type: American Recovery and Reinvestment							RW							
• Funding Agency: Federal Highway Administration (FHWA)							CON	545						545
						TOTAL		545						545
• Loc Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE	100						100
• Fund Type: City Funds							RW							
• Funding Agency: Soledad, City of							CON	5						5
						TOTAL		105						105
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	100						100
							RW							
							CON	550						550
						TOTAL		650						650

Comments:
 ***** Version 1 - 03/01/2009 *****

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RP01GP		
CTIPS ID: 201-0000-0471			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155		
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	13,950		175		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: American Recovery and Reinvestment	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	13,840							13,840
	TOTAL	13,840							13,840

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 2	PE	155							155
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	4,370							4,370
	TOTAL	4,525							4,525

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	155							155
	RW								
	CON	18,210							18,210
	TOTAL	18,365							18,365

Comments:

***** Version 2 - 03/01/2009 *****

Add/delete group listings (see Updated Backup list)

***** Version 1 - 01/30/2009 *****

AMBAG MTIP Formal Amendment No 4

Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	10	0	1,500	1,510
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	25	0	3,000	3,025
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	20	0	2,000	2,020
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	100	0	3,140	3,240
City, Hollister	Bert Drive - Fallon Road to Apollo Court	Roadway preservation	0	0	190	190
City, Hollister	Appollo Way - Bert Drive to Technology Parkway	Roadway preservation	0	0	120	120
City, Hollister	San Felipe Frontage Road - Fallon Road to McCloskey Road	Roadway preservation	0	0	321	321
City, Hollister	Technology Parkway - Apollo Way to 600' n/o Apollo Way	Roadway preservation	0	0	100	100
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	0	0	80	80
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	0	0	172	172
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	0	0	340	340
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	0	0	232	232
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	0	0	376	376
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	0	0	601	601
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	0	0	2,109	2,109
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	0	0	210	210
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	0	0	93	93
City of Salinas	East Laurel Drive Improvements	Roadway preservation	0	0	2,956	2,956
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	0	0	670	670
TOTAL			155	0	18,210	18,365
Local			155	0	4,370	4,525
ARRA Funds			0	0	13,840	13,840